

Office of Thrift Supervision
Financial Reporting System
Run Date: May 21, 2007, 4:16 PM

TFR Industry Aggregate Report
93018 - OTS-Regulated: Indiana
March 2007

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Description		Mar 2007 Value	Dec 2006 Value	Sep 2006 Value
Number of Regulated Institutions		42	43	46
Schedule NS --- Optional Narrative Statement				
Description	Line Item	Mar 2007 Value	Dec 2006 Value	Sep 2006 Value
		Yes	Yes	Yes
Have you included a narrative statement?	NS100	0	1	0
Narrative Statement Made by Savings Association Management	NS110	N/A	N/A	N/A
Schedule SC --- Consolidated Statement of Condition				
Description	Line Item	Mar 2007 Value	Dec 2006 Value	Sep 2006 Value
ASSETS				
Cash, Deposits and Investment Securities - Total	SC11	\$ 1,353,119	\$ 1,391,175	\$ 2,058,979
Cash and Non-Interest-Earning Deposits	SC110	\$ 155,357	\$ 199,661	\$ 268,461
Interest-Earning Deposits in FHLBs	SC112	\$ 255,202	\$ 191,720	\$ 640,412
Other Interest-Earning Deposits	SC118	\$ 51,310	\$ 92,379	\$ 61,980
Fed Funds Sold/Secs Purchased Under Agreements to Resell	SC125	\$ 31,131	\$ 31,565	\$ 65,266
U.S. Government, Agency and Sponsored Enterprise Securities	SC130	\$ 640,897	\$ 639,770	\$ 724,431
Equity Securities Subject to FASB Statement No. 115	SC140	\$ 49,387	\$ 61,629	\$ 54,282
State and Municipal Obligations	SC180	\$ 115,508	\$ 119,787	\$ 139,273
Securities Backed by Nonmortgage Loans	SC182	\$ 0	\$ 0	\$ 0
Other Investment Securities	SC185	\$ 44,650	\$ 44,638	\$ 90,211
Accrued Interest Receivable	SC191	\$ 9,677	\$ 10,026	\$ 14,663
Mortgage-Backed Securities - Gross	SUB0072	\$ 429,177	\$ 435,882	\$ 852,380
Mortgage-Backed Securities - Total	SC22	\$ 429,177	\$ 435,882	\$ 852,380
Pass-Through - Total	SUB0073	\$ 330,223	\$ 335,892	\$ 543,483
Insured/Guaranteed by U.S. Agency/Sponsored Enterprise	SC210	\$ 325,986	\$ 331,875	\$ 539,353
Other Pass-Through	SC215	\$ 4,237	\$ 4,017	\$ 4,130
Other Mortgage-Backed Securities (Excluding Bonds) - Total	SUB0074	\$ 97,053	\$ 98,067	\$ 305,464
Issued or Guaranteed by FNMA, FHLMC, or GNMA	SC217	\$ 44,300	\$ 47,126	\$ 49,874
Collateralized by MBS Issued/Guaranteed by FNMA/FHLMC/GNMA	SC219	\$ 37,212	\$ 36,686	\$ 230,898
Other	SC222	\$ 15,541	\$ 14,255	\$ 24,692
Accrued Interest Receivable	SC228	\$ 1,901	\$ 1,923	\$ 3,433

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Schedule SC --- Consolidated Statement of Condition		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
General Valuation Allowances	SC229	\$ 0	\$ 0	\$ 0
Mortgage Loans - Gross	SUB0092	\$ 6,420,128	\$ 6,365,714	\$ 8,039,236
Mortgage Loans - Total	SC26	\$ 6,377,847	\$ 6,324,632	\$ 7,990,623
Construction Loans - Total	SUB0100	\$ 262,927	\$ 306,442	\$ 378,969
Residential - Total	SUB0110	\$ 188,475	\$ 216,515	\$ 290,399
1-4 Dwelling Units	SC230	\$ 175,961	\$ 208,542	\$ 263,511
Multifamily (5 or more) Dwelling Units	SC235	\$ 12,514	\$ 7,973	\$ 26,888
Nonresidential Property	SC240	\$ 74,452	\$ 89,927	\$ 88,570
Permanent Loans - Total	SUB0121	\$ 6,130,609	\$ 6,030,500	\$ 7,627,493
Residential - Total	SUB0131	\$ 4,615,348	\$ 4,552,381	\$ 5,825,588
1-4 Dwelling Units - Total	SUB0141	\$ 4,286,495	\$ 4,291,499	\$ 5,539,230
Revolving Open-End Loans	SC251	\$ 456,672	\$ 473,512	\$ 537,781
All Other - First Liens	SC254	\$ 3,646,787	\$ 3,653,067	\$ 4,472,165
All Other - Junior Liens	SC255	\$ 183,036	\$ 164,920	\$ 529,284
Multifamily (5 or more) Dwelling Units	SC256	\$ 328,853	\$ 260,882	\$ 286,358
Nonresidential Property (Except Land)	SC260	\$ 1,249,554	\$ 1,217,340	\$ 1,489,429
Land	SC265	\$ 265,707	\$ 260,779	\$ 312,476
Net Change in Mortgage Loan Portfolio - Stock	SUB0228	\$ 100,617	\$ 12,871	\$ 17,505
Accrued Interest Receivable	SC272	\$ 26,335	\$ 28,318	\$ 32,031
Advances for Taxes and Insurance	SC275	\$ 257	\$ 454	\$ 742
Allowance for Loan and Lease Losses	SC283	\$ 42,281	\$ 41,082	\$ 48,613
Nonmortgage Loans - Gross	SUB0162	\$ 942,853	\$ 957,611	\$ 1,333,527
Nonmortgage Loans - Total	SC31	\$ 927,738	\$ 941,906	\$ 1,291,970
Commercial Loans - Total	SC32	\$ 493,497	\$ 488,153	\$ 740,434
Secured	SC300	\$ 433,957	\$ 430,089	\$ 654,725
Unsecured	SC303	\$ 41,363	\$ 44,425	\$ 59,814
Lease Receivables	SC306	\$ 18,177	\$ 13,639	\$ 25,895
Consumer Loans - Total	SC35	\$ 440,658	\$ 460,525	\$ 578,955
Loans on Deposits	SC310	\$ 15,586	\$ 16,485	\$ 20,093
Home Improvement Loans (Not secured by real estate)	SC316	\$ 3,546	\$ 3,560	\$ 3,757
Education Loans	SC320	\$ 212	\$ 324	\$ 425
Auto Loans	SC323	\$ 210,978	\$ 219,291	\$ 255,903
Mobile Home Loans	SC326	\$ 11,191	\$ 11,340	\$ 11,881
Credit Cards	SC328	\$ 4,517	\$ 4,752	\$ 4,862

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Schedule SC --- Consolidated Statement of Condition		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Other, Including Lease Receivables	SC330	\$ 194,628	\$ 204,773	\$ 282,034
Accrued Interest Receivable	SC348	\$ 8,698	\$ 8,933	\$ 14,139
Allowance for Loan and Lease Losses	SC357	\$ 15,115	\$ 15,705	\$ 41,557
Repossessed Assets - Gross	SUB0201	\$ 19,044	\$ 19,861	\$ 26,305
Repossessed Assets - Total	SC40	\$ 18,999	\$ 19,816	\$ 26,305
Real Estate - Total	SUB0210	\$ 17,699	\$ 18,218	\$ 24,880
Construction	SC405	\$ 614	\$ 406	\$ 572
Residential - Total	SUB0225	\$ 10,653	\$ 11,633	\$ 17,491
1-4 Dwelling Units	SC415	\$ 10,653	\$ 11,633	\$ 17,491
Multifamily (5 or more) Dwelling Units	SC425	\$ 0	\$ 0	\$ 0
Nonresidential (Except Land)	SC426	\$ 5,022	\$ 4,878	\$ 5,165
Land	SC428	\$ 1,410	\$ 1,301	\$ 1,646
U.S. Government-Guaranteed or -Insured Real Estate Owned	SC429	\$ 0	\$ 0	\$ 6
Other Repossessed Assets	SC430	\$ 1,345	\$ 1,643	\$ 1,425
General Valuation Allowances	SC441	\$ 45	\$ 45	\$ 0
Real Estate Held for Investment	SC45	\$ 1,785	\$ 1,760	\$ 2,283
Equity Investments Not Subj to FASB Statement 115 - Total	SC51	\$ 130,119	\$ 128,086	\$ 195,197
Federal Home Loan Bank Stock	SC510	\$ 117,286	\$ 115,516	\$ 182,187
Other	SC540	\$ 12,833	\$ 12,570	\$ 13,010
Office Premises and Equipment	SC55	\$ 166,888	\$ 165,376	\$ 198,937
Other Assets - Gross	SUB0262	\$ 281,890	\$ 282,329	\$ 440,211
Other Assets - Total	SC59	\$ 281,724	\$ 282,158	\$ 440,034
Bank-Owned Life Insurance:				
Key Person Life Insurance	SC615	\$ 31,704	\$ 31,445	\$ 31,135
Other	SC625	\$ 116,560	\$ 115,346	\$ 131,628
Intangible Assets:				
Servicing Assets On:				
Mortgage Loans	SC642	\$ 14,498	\$ 14,735	\$ 15,214
Nonmortgage Loans	SC644	\$ 395	\$ 464	\$ 523
Goodwill & Other Intangible Assets	SC660	\$ 57,414	\$ 56,621	\$ 83,956
Interest-Only Strip Receivables & Certain Other Instruments	SC665	\$ 1,683	\$ 1,737	\$ 1,870
Other Assets	SC689	\$ 59,636	\$ 61,981	\$ 175,884
Other Assets Detail - Code #1	SC691	N/A	N/A	N/A

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Schedule SC --- Consolidated Statement of Condition		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Other Assets Detail - Amount #1	SC692	N/A	N/A	N/A
Other Assets Detail - Code #2	SC693	N/A	N/A	N/A
Other Assets Detail - Amount #2	SC694	N/A	N/A	N/A
Other Assets Detail - Code #3	SC697	N/A	N/A	N/A
Other Assets Detail - Amount #3	SC698	N/A	N/A	N/A
General Valuation Allowances	SC699	\$ 166	\$ 171	\$ 177
General Valuation Allowances - Total	SUB2092	\$ 57,607	\$ 57,003	\$ 90,347
Total Assets - Gross	SUB0283	\$ 9,745,003	\$ 9,747,794	\$ 13,147,055
Total Assets	SC60	\$ 9,687,396	\$ 9,690,791	\$ 13,056,708
LIABILITIES				
Deposits and Escrows - Total	SC71	\$ 7,190,711	\$ 7,190,868	\$ 9,726,156
Deposits	SC710	\$ 7,162,679	\$ 7,169,822	\$ 9,696,098
Escrows	SC712	\$ 28,130	\$ 21,223	\$ 30,002
Unamortized Yield Adjustments on Deposits & Escrows	SC715	\$- 98	\$- 177	\$ 56
Borrowings - Total	SC72	\$ 1,429,333	\$ 1,416,135	\$ 1,921,290
Advances from FHLBank	SC720	\$ 1,352,094	\$ 1,332,216	\$ 1,834,693
Fed Funds Purchased/Secs Sold Under Agreements to Repurchase	SC730	\$ 58,914	\$ 67,234	\$ 74,189
Subordinated Debentures Incl Man Conv Secs/Lim-Lif Pref Stk	SC736	\$ 4,000	\$ 4,000	\$ 4,000
Mortgage Collateralized Securities Issued: CMOs (Including REMICs)	SC740	\$ 0	\$ 0	\$ 0
Other Borrowings	SC760	\$ 14,325	\$ 12,685	\$ 8,408
Other Liabilities - Total	SC75	\$ 70,930	\$ 66,552	\$ 92,964
Accrued Interest Payable - Deposits	SC763	\$ 14,020	\$ 12,527	\$ 17,143
Accrued Interest Payable - Other	SC766	\$ 3,072	\$ 3,001	\$ 3,826
Accrued Taxes	SC776	\$ 7,158	\$ 5,747	\$ 7,217
Accounts Payable	SC780	\$ 13,207	\$ 13,830	\$ 23,575
Deferred Income Taxes	SC790	\$ 2,711	\$ 2,778	\$ 2,697
Other Liabilities and Deferred Income	SC796	\$ 30,762	\$ 28,669	\$ 38,506
Other Liabilities Detail - Code #1	SC791	N/A	N/A	N/A
Other Liabilities Detail - Amount #1	SC792	N/A	N/A	N/A
Other Liabilities Detail - Code #2	SC794	N/A	N/A	N/A
Other Liabilities Detail - Amount #2	SC795	N/A	N/A	N/A

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Description	Line Item	Value	Value	Value
Other Liabilities Detail - Code #3	SC797	N/A	N/A	N/A
Other Liabilities Detail - Amount #3	SC798	N/A	N/A	N/A
Total Liabilities	SC70	\$ 8,690,974	\$ 8,673,555	\$ 11,740,410
Minority Interest	SC800	\$ 0	\$ 0	\$ 0
EQUITY CAPITAL				
Perpetual Preferred Stock:				
Stock - Total	SUB0311	\$ 419,458	\$ 455,063	\$ 626,056
Cumulative	SC812	\$ 0	\$ 0	\$ 0
Noncumulative	SC814	\$ 0	\$ 0	\$ 0
Common Stock:				
Par Value	SC820	\$ 7,473	\$ 7,570	\$ 7,574
Paid in Excess of Par	SC830	\$ 411,985	\$ 447,493	\$ 618,482
Accumulated Other Comprehensive Income - Total	SC86	\$- 1,915	\$- 3,346	\$- 10,436
Unrealized Gains (Losses) on Available-for-Sale Securities	SC860	\$- 1,807	\$- 3,238	\$- 10,319
Gains (Losses) on Cash Flow Hedges	SC865	\$ 28	\$ 28	\$- 117
Other	SC870	\$- 136	\$- 136	\$ 0
Retained Earnings	SC880	\$ 569,750	\$ 570,999	\$ 698,131
Other Components of Equity Capital	SC891	\$ 9,132	\$- 5,480	\$ 2,545
Total Equity Capital	SC80	\$ 996,425	\$ 1,017,236	\$ 1,316,296
Total Liabilities, Minority Interest and Equity Capital	SC90	\$ 9,687,399	\$ 9,690,791	\$ 13,056,706

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Other Codes As of Mar 2007

Other Asset Codes

Code	Description
2	Accrued Federal Home Loan Bank dividends
3	Federal, State, or other taxes receivable
4	Net deferred tax assets
6	Prepaid deposit insurance premiums
7	Prepaid expenses
13	Noninterest-bearing accts recv from Hold Co/Affl
14	Other noninterest-bearing short-term accounts recv
26	Noninterest-bearing overdrafts of deposits-customer protection convenience
99	Other

Other Liability Codes

Code	Description
1	Dividends payable on stock
4	Nonrefundable loan fees received prior to closing
7	Deferred gains from the sale of real estate
8	Negative equity investments in uncons service corp
11	The liability recorded for post-retirement benefit
14	Unapplied loan payments received
17	Noninterest-bearing payables to Hold Co/Affiliates
18	Litigation reserves
99	Other

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Schedule SO --- Consolidated Statement of Operations		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
QUARTERLY INCOME & EXPENSES				
Interest Income - Total	SO11	\$ 144,140	\$ 145,388	\$ 190,768
Deposits and Investment Securities	SO115	\$ 13,935	\$ 14,588	\$ 21,510
Mortgage-Backed Securities	SO125	\$ 5,294	\$ 5,278	\$ 9,937
Mortgage Loans	SO141	\$ 103,190	\$ 103,799	\$ 130,751
Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	SO142	\$ 443	N/A	N/A
Nonmortgage Loans - Total	SUB0950	\$ 20,921	\$ 21,723	\$ 28,570
Commercial Loans and Leases	SO160	\$ 11,649	\$ 11,761	\$ 16,644
Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	SO162	\$ 128	N/A	N/A
Consumer Loans and Leases	SO171	\$ 9,272	\$ 9,962	\$ 11,926
Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	SO172	\$ 229	N/A	N/A
Dividend Inc on Equity Investmtns Not Subj to FASB 115-Total	SO18	\$ 1,484	\$ 1,449	\$ 1,447
Federal Home Loan Bank Stock	SO181	\$ 1,478	\$ 1,448	\$ 1,441
Other	SO185	\$ 6	\$ 1	\$ 6
Interest Expense - Total	SO21	\$ 78,524	\$ 80,275	\$ 104,184
Deposits	SO215	\$ 59,584	\$ 60,203	\$ 78,229
Escrows	SO225	\$ 0	\$ 0	\$ 0
Advances from FHLBank	SO230	\$ 17,176	\$ 18,835	\$ 24,743
Subordinated Debentures (Incl Mandatory Convertible Secs)	SO240	\$ 83	\$ 85	\$ 86
Mortgage Collateralized Securities Issued	SO250	\$ 0	\$ 0	\$ 0
Other Borrowed Money	SO260	\$ 1,681	\$ 1,152	\$ 1,125
Capitalized Interest	SO271	\$ 0	\$ 0	\$ 0
Net Int Inc (Exp) Before Prov for Losses on Int-Bear Assets	SO312	\$ 67,100	\$ 66,562	\$ 88,031
Net Provision for Losses on Interest-Bearing Assets	SO321	\$ 2,744	\$ 2,822	\$ 2,735
Net Int Inc (Exp) After Prov for Losses on Int-Bear Assets	SO332	\$ 64,356	\$ 63,740	\$ 85,296
Noninterest Income - Total	SO42	\$ 18,174	\$ 20,510	\$ 3,410
Mortgage Loan Servicing Fees	SO410	\$ 1,138	\$ 440	\$ 530
Servicing Amortization and Valuation Adjustments	SO411	\$- 540	N/A	N/A

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Schedule SO --- Consolidated Statement of Operations		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Other Fees and Charges	SO420	\$ 12,952	\$ 14,180	\$ 24,561
Net Income (Loss) from Other - Total	SUB0451	\$ 2,102	\$ 2,910	\$- 25,546
Sale of Assets Held for Sale and Avail-for-Sale Secs	SO430	\$ 2,900	\$ 2,195	\$- 23,551
Operations & Sale of Repossessed Assets	SO461	\$- 834	\$- 496	\$- 2,260
LOCOM Adjustments Made to Assets Held for Sale	SO465	\$ 16	\$ 361	\$ 238
Sale of Securities Held-to-Maturity	SO467	\$ 34	\$- 38	\$ 0
Sale of Loans Held for Investment	SO475	\$ 11	\$ 0	\$ 25
Sale of Other Assets Held for Investment	SO477	\$- 25	\$ 888	\$ 2
Trading Assets (Realized and Unrealized)	SO485	\$ 0	\$ 0	\$ 0
Other Noninterest Income	SO488	\$ 2,522	\$ 2,980	\$ 3,865
Other Noninterest Income Detail - Code #1	SO489	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #1	SO492	N/A	N/A	N/A
Other Noninterest Income Detail - Code #2	SO495	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #2	SO496	N/A	N/A	N/A
Other Noninterest Income Detail - Code #3	SO497	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #3	SO498	N/A	N/A	N/A
Noninterest Expense - Total	SO51	\$ 65,457	\$ 65,653	\$ 88,907
All Personnel Compensation and Expense	SO510	\$ 37,407	\$ 37,748	\$ 49,556
Legal Expense	SO520	\$ 643	\$ 556	\$ 631
Office Occupancy and Equipment Expense	SO530	\$ 14,043	\$ 13,317	\$ 17,583
Marketing and Other Professional Services	SO540	\$ 3,370	\$ 3,406	\$ 5,546
Loan Servicing Fees	SO550	\$ 127	\$ 93	\$ 302
Goodwill and Other Intangibles Expense	SO560	\$ 545	\$ 564	\$ 754
Net Provision for Losses on Non-Interest-Bearing Assets	SO570	\$ 65	\$ 224	\$ 110
Other Noninterest Expense	SO580	\$ 9,257	\$ 9,745	\$ 14,424
Other Noninterest Expense Detail - Code #1	SO581	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #1	SO582	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #2	SO583	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #2	SO584	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #3	SO585	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #3	SO586	N/A	N/A	N/A
Income (Loss) Before Income Taxes	SO60	\$ 17,073	\$ 18,597	\$- 201
Income Taxes - Total	SO71	\$ 4,719	\$ 4,852	\$ 5,818
Federal	SO710	\$ 3,757	\$ 3,848	\$ 4,769

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Description	Line Item	Value	Value	Value
State, Local & Other	SO720	\$ 962	\$ 1,004	\$ 1,049
Inc/Loss Before Extraord Items/Effects of Accounting Changes	SO81	\$ 12,354	\$ 13,745	\$- 6,019
Extraord Items, Net of Effects (Tax & Cum Accting Changes)	SO811	\$ 0	\$ 0	\$ 0
Net Income (Loss)	SO91	\$ 12,354	\$ 13,745	\$- 6,019

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Other Codes As of Mar 2007

Other Noninterest Income Codes

Code	Description
4	Net income(loss) from leasing or subleasing space
5	Net income(loss) from real estate held for invest
6	Net income(loss)-equity invest in uncons sub org
7	Net income(loss) from leased property
14	Interest Income from CNFIs reported on SC655
15	Income from corporate-owned life insurance
99	Other

Other Noninterest Expense Codes

Code	Description
1	Deposit Insurance Premiums
2	OTS assessments
6	Supervisory examination fees
7	Office supplies, printing, and postage
8	Telephone, including data lines
9	Loan origination expense
10	ATM expense
13	Misc taxes other than income & real estate
14	Losses from fraud
17	Charitable contributions
99	Other

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Description	Line Item	Value	Value	Value
YEAR TO DATE INCOME & EXPENSES				
YTD - Interest Income - Total	Y_SO11	\$ 144,140	\$ 552,883	\$ 556,830
YTD - Deposits and Investment Securities	Y_SO115	\$ 13,935	\$ 51,053	\$ 57,878
YTD - Mortgage-Backed Securities	Y_SO125	\$ 5,294	\$ 21,683	\$ 31,268
YTD - Mortgage Loans	Y_SO141	\$ 103,190	\$ 395,812	\$ 386,165
YTD - Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	Y_SO142	\$ 443	N/A	N/A
YTD - Nonmortgage Loans - Commercial Loans & Leases	Y_SO160	\$ 11,649	\$ 45,388	\$ 47,492
YTD - Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	Y_SO162	\$ 128	N/A	N/A
YTD - Nonmortgage Loans - Consumer Loans & Leases	Y_SO171	\$ 9,272	\$ 38,947	\$ 34,027
YTD - Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	Y_SO172	\$ 229	N/A	N/A
YTD - Div Inc on Equity Invests Not Subj to FASB 115 - Total	Y_SO18	\$ 1,484	\$ 5,461	\$ 6,068
YTD - Federal Home Loan Bank Stock	Y_SO181	\$ 1,478	\$ 5,453	\$ 6,061
YTD - Other	Y_SO185	\$ 6	\$ 8	\$ 7
YTD - Interest Expense - Total	Y_SO21	\$ 78,524	\$ 289,182	\$ 290,550
YTD - Deposits	Y_SO215	\$ 59,584	\$ 209,944	\$ 214,532
YTD - Escrows	Y_SO225	\$ 0	\$ 0	\$ 0
YTD - Advances from FHLBank	Y_SO230	\$ 17,176	\$ 75,572	\$ 73,270
YTD - Subordinated Debentures (Incl Mandatory Convert Secs)	Y_SO240	\$ 83	\$ 327	\$ 242
YTD - Mortgage Collateralized Securities Issued	Y_SO250	\$ 0	\$ 0	\$ 0
YTD - Other Borrowed Money	Y_SO260	\$ 1,681	\$ 3,402	\$ 2,569
YTD - Capitalized Interest	Y_SO271	\$ 0	\$ 64	\$ 64
YTD - Net Int Inc(Exp) Bef Prov for Losses on Int-Bear Assts	Y_SO312	\$ 67,100	\$ 269,162	\$ 272,348
YTD - Net Provision for Losses on Interest-Bearing Assets	Y_SO321	\$ 2,744	\$ 11,059	\$ 10,981
YTD - Net Int Inc(Exp) Aft Prov for Losses on Int-Bear Assts	Y_SO332	\$ 64,356	\$ 258,103	\$ 261,367
YTD - Noninterest Income - Total	Y_SO42	\$ 18,174	\$ 76,733	\$ 63,852
YTD - Mortgage Loan Serving Fees	Y_SO410	\$ 1,138	\$ 2,124	\$ 3,722
YTD - Servicing Amortization and Valuation Adjustments	Y_SO411	\$- 540	N/A	N/A

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YTD - Other Fees and Charges	Y_SO420	\$ 12,952	\$ 55,967	\$ 76,168
YTD - Net Income (Loss) from Other - Total	YTD0451	\$ 2,102	\$ 7,056	\$- 27,033
YTD - Sale of Assets Held for Sale and AFS Secs	Y_SO430	\$ 2,900	\$ 8,636	\$- 24,417
YTD - Operations & Sale of Repossessed Assets	Y_SO461	\$- 834	\$- 3,048	\$- 4,774
YTD - LOCOM Adjustments Made to Assets Held for Sale	Y_SO465	\$ 16	\$ 349	\$- 1,771
YTD - Sale of Securities Held-to-Maturity	Y_SO467	\$ 34	\$- 54	\$- 16
YTD - Sale of Loans Held for Investment	Y_SO475	\$ 11	\$ 254	\$ 154
YTD - Sale of Other Assets Held for Investment	Y_SO477	\$- 25	\$ 919	\$ 3,791
YTD - Trading Assets (Realized and Unrealized)	Y_SO485	\$ 0	\$ 0	\$ 0
YTD - Other Noninterest Income	Y_SO488	\$ 2,522	\$ 11,586	\$ 10,995
YTD - Noninterest Expense - Total	Y_SO51	\$ 65,457	\$ 256,438	\$ 285,238
YTD - All Personnel Compensation & Expense	Y_SO510	\$ 37,407	\$ 146,520	\$ 161,627
YTD - Legal Expense	Y_SO520	\$ 643	\$ 2,079	\$ 1,935
YTD - Office Occupancy & Equipment Expense	Y_SO530	\$ 14,043	\$ 52,302	\$ 56,638
YTD - Marketing and Other Professional Services	Y_SO540	\$ 3,370	\$ 13,924	\$ 16,212
YTD - Loan Servicing Fees	Y_SO550	\$ 127	\$ 358	\$ 1,596
YTD - Goodwill & Other Intangibles Expense	Y_SO560	\$ 545	\$ 2,081	\$ 1,988
YTD - Net Provision for Losses on Non-Interest-Bear Assets	Y_SO570	\$ 65	\$ 539	\$ 315
YTD - Other Noninterest Expense	Y_SO580	\$ 9,257	\$ 38,634	\$ 44,926
YTD - Income (Loss) Before Income Taxes	Y_SO60	\$ 17,073	\$ 78,398	\$ 39,981
YTD - Income Taxes - Total	Y_SO71	\$ 4,719	\$ 22,635	\$ 18,697
YTD - Federal	Y_SO710	\$ 3,757	\$ 18,150	\$ 15,202
YTD - State, Local, and Other	Y_SO720	\$ 962	\$ 4,485	\$ 3,495
YTD - Inc (Loss) Bef Extraord Items/Effects of Accting Chg	Y_SO81	\$ 12,354	\$ 55,763	\$ 21,284
YTD - Extraord Items, Net of Effects (Tax & Cum Accting Chg)	Y_SO811	\$ 0	\$ 0	\$ 0
YTD - Net Income (Loss)	Y_SO91	\$ 12,354	\$ 55,763	\$ 21,284

Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
RECONCILIATION: VALUATION ALLOWANCES				
General Valuation Allowances - Beginning Balance	VA105	\$ 56,147	\$ 55,208	\$ 94,034
Net Provision for Loss	VA115	\$ 2,803	\$ 2,937	\$ 2,787

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Transfers	VA125	\$ 121	\$ 1,647	\$- 776
Recoveries	VA135	\$ 1,211	\$ 1,219	\$ 931
Adjustments	VA145	\$ 0	\$ 266	\$ 0
Charge-offs	VA155	\$ 2,676	\$ 4,275	\$ 6,637
General Valuation Allowances - Ending Balance	VA165	\$ 57,606	\$ 57,002	\$ 90,339
Specific Valuation Allowances - Beginning Balance	VA108	\$ 9,949	\$ 12,460	\$ 19,370
Net Provision for Loss	VA118	\$ 6	\$ 109	\$ 58
Transfers	VA128	\$- 121	\$- 1,647	\$ 776
Adjustments	VA148	\$ 0	\$ 0	\$- 1
Charge-offs	VA158	\$ 623	\$ 973	\$ 1,156
Specific Valuation Allowances - Ending Balance	VA168	\$ 9,211	\$ 9,949	\$ 19,047
Total Valuation Allowances - Beginning Balance	VA110	\$ 66,096	\$ 67,668	\$ 113,404
Net Provision for Loss	VA120	\$ 2,809	\$ 3,046	\$ 2,845
Recoveries	VA140	\$ 1,211	\$ 1,219	\$ 931
Adjustments	VA150	\$ 0	\$ 266	\$- 1
Charge-offs	VA160	\$ 3,299	\$ 5,248	\$ 7,793
Total Valuation Allowances - Ending Balance	VA170	\$ 66,817	\$ 66,951	\$ 109,386
CHARGE-OFFS, RECOVERIES, SPECIFIC VALUATION ALLOWANCE ACTIVITY				
GVA Charge-offs - Assets - Total	SUB2026	\$ 2,676	\$ 4,275	\$ 6,637
Mortgage-Backed Securities	VA370	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA46	\$ 1,737	\$ 2,325	\$ 4,222
Construction - Total	SUB2030	\$ 39	\$ 0	\$ 25
1-4 Dwelling Units	VA420	\$ 39	\$ 0	\$ 25
Multifamily (5 or more) Dwelling Units	VA430	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA440	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2041	\$ 1,698	\$ 2,325	\$ 4,197
1-4 Dwelling Units - Revolving Open-End Loans	VA446	\$ 136	\$ 138	\$ 220
1-4 Dwelling Units - Secured by First Liens	VA456	\$ 1,037	\$ 1,351	\$ 864
1-4 Dwelling Units - Secured by Junior Liens	VA466	\$ 240	\$ 0	\$ 1,182
Multifamily (5 or more) Dwelling Units	VA470	\$ 23	\$ 61	\$ 250
Nonresidential Property (Except Land)	VA480	\$ 180	\$ 691	\$ 1,643
Land	VA490	\$ 82	\$ 84	\$ 38
Nonmortgage Loans - Total	VA56	\$ 509	\$ 1,460	\$ 1,843
Commercial Loans	VA520	\$ 60	\$ 688	\$ 1,214

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Consumer Loans - Total	SUB2061	\$ 449	\$ 772	\$ 629
Loans on Deposits	VA510	\$ 4	\$ 0	\$ 3
Home Improvement Loans	VA516	\$ 25	\$ 33	\$ 0
Education Loans	VA530	\$ 0	\$ 0	\$ 0
Auto Loans	VA540	\$ 112	\$ 233	\$ 157
Mobile Home Loans	VA550	\$ 2	\$ 27	\$ 18
Credit Cards	VA556	\$ 11	\$ 40	\$ 23
Other	VA560	\$ 295	\$ 439	\$ 428
Repossessed Assets - Total	VA60	\$ 368	\$ 344	\$ 492
Real Estate - Construction	VA605	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA613	\$ 98	\$ 97	\$ 270
Real Estate - Multifamily (5 or more) Dwelling Units	VA616	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA625	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA628	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA630	\$ 270	\$ 247	\$ 222
Other Assets	VA930	\$ 62	\$ 146	\$ 80
GVA Recoveries - Assets - Total	SUB2126	\$ 1,211	\$ 1,219	\$ 931
Mortgage-Backed Securities	VA371	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA47	\$ 430	\$ 570	\$ 425
Construction - Total	SUB2130	\$ 17	\$ 0	\$ 26
1-4 Dwelling Units	VA421	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA431	\$ 17	\$ 0	\$ 26
Nonresidential Property	VA441	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2141	\$ 413	\$ 570	\$ 399
1-4 Dwelling Units - Revolving Open-End Loans	VA447	\$ 44	\$ 28	\$ 1
1-4 Dwelling Units - Secured by First Liens	VA457	\$ 227	\$ 206	\$ 227
1-4 Dwelling Units - Secured by Junior Liens	VA467	\$ 20	\$ 0	\$ 141
Multifamily (5 or more) Dwelling Units	VA471	\$ 0	\$ 0	\$ 16
Nonresidential Property (Except Land)	VA481	\$ 102	\$ 331	\$ 7
Land	VA491	\$ 20	\$ 5	\$ 7
Nonmortgage Loans - Total	VA57	\$ 763	\$ 638	\$ 493
Commercial Loans	VA521	\$ 470	\$ 341	\$ 229
Consumer Loans - Total	SUB2161	\$ 293	\$ 297	\$ 264
Loans on Deposits	VA511	\$ 10	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Home Improvement Loans	VA517	\$ 1	\$ 0	\$ 0
Education Loans	VA531	\$ 0	\$ 0	\$ 0
Auto Loans	VA541	\$ 143	\$ 118	\$ 134
Mobile Home Loans	VA551	\$ 1	\$ 1	\$ 1
Credit Cards	VA557	\$ 5	\$ 3	\$ 8
Other	VA561	\$ 133	\$ 175	\$ 121
Other Assets	VA931	\$ 18	\$ 11	\$ 13
SVA Provisions and Transfers from GVA - Assets - Total	SUB2226	\$- 110	\$- 1,539	\$ 831
Deposits and Investment Securities	VA38	\$ 0	\$ 0	\$ 0
Mortgage-Backed Securities	VA372	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA48	\$- 108	\$- 503	\$ 1,752
Construction - Total	SUB2230	\$ 5	\$ 291	\$ 48
1-4 Dwelling Units	VA422	\$ 5	\$- 10	\$ 48
Multifamily (5 or more) Dwelling Units	VA432	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA442	\$ 0	\$ 301	\$ 0
Permanent - Total	SUB2241	\$- 113	\$- 794	\$ 1,704
1-4 Dwelling Units - Revolving Open-End Loans	VA448	\$ 48	\$ 6	\$ 52
1-4 Dwelling Units - Secured by First Liens	VA458	\$- 174	\$- 366	\$ 958
1-4 Dwelling Units - Secured by Junior Liens	VA468	\$ 2	\$- 29	\$ 141
Multifamily (5 or more) Dwelling Units	VA472	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA482	\$ 11	\$- 322	\$ 553
Land	VA492	\$ 0	\$- 83	\$ 0
Nonmortgage Loans - Total	VA58	\$- 9	\$- 1,135	\$- 953
Commercial Loans	VA522	\$- 144	\$- 1,381	\$- 1,080
Consumer Loans - Total	SUB2261	\$ 135	\$ 246	\$ 127
Loans on Deposits	VA512	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA518	\$ 0	\$- 21	\$ 0
Education Loans	VA532	\$ 0	\$ 0	\$ 0
Auto Loans	VA542	\$ 127	\$ 183	\$ 169
Mobile Home Loans	VA552	\$ 0	\$ 0	\$- 12
Credit Cards	VA558	\$- 12	\$- 1	\$ 23
Other	VA562	\$ 20	\$ 85	\$- 53
Repossessed Assets - Total	VA62	\$ 0	\$ 91	\$ 24
Real Estate - Construction	VA606	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Real Estate - 1-4 Dwelling Units	VA614	\$ 0	\$ 0	\$ 24
Real Estate - Multifamily (5 or more) Dwelling Units	VA617	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA626	\$ 0	\$ 91	\$ 0
Real Estate - Land	VA629	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA632	\$ 0	\$ 0	\$ 0
Real Estate Held for Investment	VA72	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA822	\$ 7	\$ 8	\$ 8
Other Assets	VA932	\$ 0	\$ 0	\$ 0
Adjusted Net Charge-offs - Assets - Total	SUB2326	\$ 1,355	\$ 1,517	\$ 6,537
Deposits and Investment Securities	VA39	\$ 0	\$ 0	\$ 0
Mortgage-Backed Securities	VA375	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA49	\$ 1,199	\$ 1,252	\$ 5,549
Construction - Total	SUB2330	\$ 27	\$ 291	\$ 47
1-4 Dwelling Units	VA425	\$ 44	\$ - 10	\$ 73
Multifamily (5 or more) Dwelling Units	VA435	\$ - 17	\$ 0	\$ - 26
Nonresidential Property	VA445	\$ 0	\$ 301	\$ 0
Permanent - Total	SUB2341	\$ 1,172	\$ 961	\$ 5,502
1-4 Dwelling Units - Revolving Open-End Loans	VA449	\$ 140	\$ 116	\$ 271
1-4 Dwelling Units - Secured by First Liens	VA459	\$ 636	\$ 779	\$ 1,595
1-4 Dwelling Units - Secured by Junior Liens	VA469	\$ 222	\$ - 29	\$ 1,182
Multifamily (5 or more) Dwelling Units	VA475	\$ 23	\$ 61	\$ 234
Nonresidential Property (Except Land)	VA485	\$ 89	\$ 38	\$ 2,189
Land	VA495	\$ 62	\$ - 4	\$ 31
Nonmortgage Loans - Total	VA59	\$ - 263	\$ - 313	\$ 397
Commercial Loans	VA525	\$ - 554	\$ - 1,034	\$ - 95
Consumer Loans - Total	SUB2361	\$ 291	\$ 721	\$ 492
Loans on Deposits	VA515	\$ - 6	\$ 0	\$ 3
Home Improvement Loans	VA519	\$ 24	\$ 12	\$ 0
Education Loans	VA535	\$ 0	\$ 0	\$ 0
Auto Loans	VA545	\$ 96	\$ 298	\$ 192
Mobile Home Loans	VA555	\$ 1	\$ 26	\$ 5
Credit Cards	VA559	\$ - 6	\$ 36	\$ 38
Other	VA565	\$ 182	\$ 349	\$ 254
Repossessed Assets - Total	VA65	\$ 368	\$ 435	\$ 516

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Real Estate - Construction	VA607	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA615	\$ 98	\$ 97	\$ 294
Real Estate - Multifamily (5 or more) Dwelling Units	VA618	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA627	\$ 0	\$ 91	\$ 0
Real Estate - Land	VA631	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA633	\$ 270	\$ 247	\$ 222
Real Estate Held for Investment	VA75	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA825	\$ 7	\$ 8	\$ 8
Other Assets	VA935	\$ 44	\$ 135	\$ 67
TROUBLED DEBT RESTRUCTURED				
Amount this Quarter	VA940	\$ 3,590	\$ 4,519	\$ 7,682
Amount in Schedule SC Complying with Modified Terms	VA942	\$ 24,603	\$ 25,864	\$ 32,577
MORTGAGE LOANS FORECLOSED IN QUARTER				
Mortgage Loans Foreclosed During Quarter - Total	VA95	\$ 4,060	\$ 5,490	\$ 10,097
Construction	VA951	\$ 126	\$ 0	\$ 0
Permanent - 1-4 Dwelling Units	VA952	\$ 2,995	\$ 2,843	\$ 8,264
Permanent - Multifamily (5 or more) Dwelling Units	VA953	\$ 0	\$ 164	\$ 0
Permanent - Nonresidential (Except Land)	VA954	\$ 919	\$ 1,987	\$ 1,818
Permanent - Land	VA955	\$ 20	\$ 496	\$ 15
CLASSIFICATION OF ASSETS				
Quarter End Balance - Special Mention	VA960	\$ 104,804	\$ 97,205	\$ 117,242
Classified Assets - Quarter End Balance - Total	SUB2811	\$ 154,898	\$ 155,153	\$ 180,994
Substandard	VA965	\$ 148,062	\$ 147,735	\$ 161,977
Doubtful	VA970	\$ 6,699	\$ 7,418	\$ 19,017
Loss	VA975	\$ 137	\$ 0	\$ 0
PURCHASED IMPAIRED LOANS HELD FOR INVESTMENT PER AICPA SOP 03-3				
Outstanding Balanced (Contractual)	VA980	\$ 238	\$ 0	\$ 0
Recorded Investment (Carrying Amt Before Ln Loss Allow Deduct)	VA981	\$ 200	\$ 0	\$ 0
Allowance Amount Included in ALLL (SC283, SC357)	VA985	\$ 14	\$ 0	\$ 0
Schedule PD --- Consolidated Past Due and Nonaccrual		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
DELINQUENT LOANS				
Delinquent Loans - Total	SUB2410	\$ 168,099	\$ 179,762	\$ 212,168

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Schedule PD --- Consolidated Past Due and Nonaccrual		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Mortgages - Total	SUB2421	\$ 143,918	\$ 151,460	\$ 170,993
Construction and Land Loans	SUB2430	\$ 22,301	\$ 19,280	\$ 20,609
Permanent Loans Secured by 1-4 Property	SUB2441	\$ 85,490	\$ 91,663	\$ 96,878
Permanent Loans Secured by All Other Property	SUB2450	\$ 50,742	\$ 50,549	\$ 63,686
Nonmortgages - Total	SUB2461	\$ 24,181	\$ 28,302	\$ 41,175
PAST DUE & STILL ACCRUING				
Past Due & Still Accruing - Total	SUB2470	\$ 87,799	\$ 101,355	\$ 119,369
Past Due & Still Accruing - 30-89 Days - Total	PD10	\$ 76,230	\$ 91,089	\$ 107,978
Mortgage Loans - Total	SUB2481	\$ 62,397	\$ 73,146	\$ 87,560
Construction	PD115	\$ 4,581	\$ 6,161	\$ 7,432
Permanent:				
Residential:				
1-4 Dwelling Units:				
Revolving Open-End Loans	PD121	\$ 7,236	\$ 4,619	\$ 5,248
Secured by First Liens	PD123	\$ 35,627	\$ 45,754	\$ 42,228
Secured by Junior Liens	PD124	\$ 1,665	\$ 1,049	\$ 4,490
Multifamily (5 or more) Dwelling Units	PD125	\$ 1,231	\$ 5,580	\$ 998
Nonresidential Property (Except Land)	PD135	\$ 6,818	\$ 7,844	\$ 23,267
Land	PD138	\$ 5,239	\$ 2,139	\$ 3,897
Nonmortgage Loans:				
Commercial Loans	PD140	\$ 7,442	\$ 9,503	\$ 11,432
Consumer Loans - Total	SUB2511	\$ 6,391	\$ 8,440	\$ 8,986
Loans on Deposits	PD161	\$ 110	\$ 46	\$ 101
Home Improvement Loans	PD163	\$ 0	\$ 0	\$ 0
Education Loans	PD165	\$ 2	\$ 113	\$ 10
Auto Loans	PD167	\$ 2,835	\$ 3,453	\$ 3,624
Mobile Home Loans	PD169	\$ 527	\$ 573	\$ 547
Credit Cards	PD171	\$ 70	\$ 72	\$ 185
Other	PD180	\$ 2,847	\$ 4,183	\$ 4,519
Memoranda:				
Troubled Debt Restructured Included in PD115:PD180	PD190	\$ 1,767	\$ 98	\$ 457
Held for Sale Included in PD115:PD180	PD192	\$ 0	\$ 0	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD115:PD180	PD195	\$ 150	\$ 0	\$ 0
Guaranteed Portion Incl in PD195,Excl Rebooked GNMA's	PD196	\$ 75	\$ 0	\$ 0

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Schedule PD --- Consolidated Past Due and Nonaccrual		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Rebooked GNMA's Incl in PD195	PD197	\$ 0	\$ 0	\$ 0
Past Due & Still Accruing - 90 Days or More - Total	PD20	\$ 11,569	\$ 10,266	\$ 11,391
Mortgage Loans - Total	SUB2491	\$ 10,679	\$ 9,153	\$ 9,618
Construction	PD215	\$ 1,129	\$ 736	\$ 860
Permanent:				
Residential:				
1-4 Dwelling Units:				
Revolving Open-End Loans	PD221	\$ 344	\$ 455	\$ 861
Secured by First Liens	PD223	\$ 7,956	\$ 7,528	\$ 5,478
Secured by Junior Liens	PD224	\$ 193	\$ 177	\$ 65
Multifamily (5 or more) Dwelling Units	PD225	\$ 0	\$ 0	\$ 231
Nonresidential Property (Except Land)	PD235	\$ 876	\$ 220	\$ 1,508
Land	PD238	\$ 181	\$ 37	\$ 615
Nonmortgage Loans:				
Commercial Loans	PD240	\$ 503	\$ 480	\$ 997
Consumer Loans - Total	SUB2521	\$ 387	\$ 633	\$ 776
Loans on Deposits	PD261	\$ 12	\$ 24	\$ 13
Home Improvement Loans	PD263	\$ 0	\$ 0	\$ 0
Education Loans	PD265	\$ 5	\$ 5	\$ 0
Auto Loans	PD267	\$ 219	\$ 327	\$ 363
Mobile Home Loans	PD269	\$ 13	\$ 16	\$ 0
Credit Cards	PD271	\$ 44	\$ 61	\$ 78
Other	PD280	\$ 94	\$ 200	\$ 322
Memoranda:				
Troubled Debt Restructured Included in PD215:PD280	PD290	\$ 90	\$ 90	\$ 90
Held for Sale Included in PD215:PD280	PD292	\$ 0	\$ 0	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD215:PD280	PD295	\$ 0	\$ 0	\$ 0
Guaranteed Portion Incl in PD295,Excl Rebooked GNMA's	PD296	\$ 0	\$ 0	\$ 0
Rebooked GNMA's Incl in PD295	PD297	\$ 0	\$ 0	\$ 0
NONACCRUAL				
Nonaccrual - Total	PD30	\$ 80,300	\$ 78,407	\$ 92,799
Mortgage Loans - Total	SUB2501	\$ 70,842	\$ 69,161	\$ 73,815
Construction	PD315	\$ 1,976	\$ 2,351	\$ 2,137
Permanent:				
Residential:				
1-4 Dwelling Units:				

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Schedule PD --- Consolidated Past Due and Nonaccrual		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Revolving Open-End Loans	PD321	\$ 3,006	\$ 2,569	\$ 2,291
Secured by First Liens	PD323	\$ 28,203	\$ 28,834	\$ 27,882
Secured by Junior Liens	PD324	\$ 1,260	\$ 678	\$ 8,335
Multifamily (5 or more) Dwelling Units	PD325	\$ 2,580	\$ 1,493	\$ 1,136
Nonresidential Property (Except Land)	PD335	\$ 24,622	\$ 25,380	\$ 26,366
Land	PD338	\$ 9,195	\$ 7,856	\$ 5,668
Nonmortgage Loans:				
Commercial Loans	PD340	\$ 7,573	\$ 7,472	\$ 16,193
Consumer Loans - Total	SUB2531	\$ 1,885	\$ 1,774	\$ 2,791
Loans on Deposits	PD361	\$ 9	\$ 36	\$ 37
Home Improvement Loans	PD363	\$ 59	\$ 84	\$ 112
Education Loans	PD365	\$ 0	\$ 0	\$ 0
Auto Loans	PD367	\$ 585	\$ 639	\$ 619
Mobile Home Loans	PD369	\$ 147	\$ 380	\$ 349
Credit Cards	PD371	\$ 9	\$ 17	\$ 13
Other	PD380	\$ 1,076	\$ 618	\$ 1,661
Memoranda:				
Troubled Debt Restructured Included in PD315:PD380	PD390	\$ 2,523	\$ 2,566	\$ 3,789
Held for Sale Included in PD315:PD380	PD392	\$ 0	\$ 0	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD315:PD380	PD395	\$ 0	\$ 0	\$ 0
Guaranteed Portion Incl in PD395,Excl Rebooked GNMA's	PD396	\$ 0	\$ 0	\$ 0
Rebooked GNMA's Incl in PD395	PD397	\$ 0	\$ 0	\$ 0

Schedule LD --- Loan Data		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
HIGH LTV LOANS SECURED BY 1-4 R/E WITHOUT PMI OR GOVT GUARANTEE				
Balances at Quarter-end - Total	SUB5100	\$ 162,346	\$ 174,454	\$ 296,378
90% up to 100% LTV	LD110	\$ 134,224	\$ 141,101	\$ 237,047
100% and greater LTV	LD120	\$ 28,122	\$ 33,353	\$ 59,331
Past Due and Nonaccrual Balances - Total	SUB5250	\$ 6,524	\$ 4,825	\$ 11,558
Past Due and Still Accruing - Total	SUB5240	\$ 3,245	\$ 3,054	\$ 5,738
Past Due and Still Accruing - 30-89 Days - Total	SUB5210	\$ 3,225	\$ 2,702	\$ 5,385
90% up to 100% LTV	LD210	\$ 2,389	\$ 2,014	\$ 4,173
100% and greater LTV	LD220	\$ 836	\$ 688	\$ 1,212
Past Due and Still Accruing - 90 Days or More - Total	SUB5220	\$ 20	\$ 352	\$ 353

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Schedule LD --- Loan Data		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
90% up to 100% LTV	LD230	\$ 20	\$ 352	\$ 353
100% and greater LTV	LD240	\$ 0	\$ 0	\$ 0
Nonaccrual - Total	SUB5230	\$ 3,279	\$ 1,771	\$ 5,820
90% up to 100% LTV	LD250	\$ 2,733	\$ 1,373	\$ 3,362
100% and greater LTV	LD260	\$ 546	\$ 398	\$ 2,458
Net Charge-offs - Total	SUB5300	\$ 79	\$ 21	\$ 903
90% up to 100% LTV	LD310	\$ 19	\$ 15	\$ 316
100% and greater LTV	LD320	\$ 60	\$ 6	\$ 587
Purchases - Total	SUB5320	\$ 3,112	\$ 0	\$ 59
90% up to 100% LTV	LD410	\$ 3,112	\$ 0	\$ 59
100% and greater LTV	LD420	\$ 0	\$ 0	\$ 0
Originations - Total	SUB5330	\$ 17,030	\$ 11,809	\$ 19,133
90% up to 100% LTV	LD430	\$ 13,156	\$ 7,925	\$ 14,285
100% and greater LTV	LD440	\$ 3,874	\$ 3,884	\$ 4,848
Sales - Total	SUB5340	\$ 1,277	\$ 650	\$ 977
90% up to 100% LTV	LD450	\$ 1,277	\$ 650	\$ 977
100% and greater LTV	LD460	\$ 0	\$ 0	\$ 0
Supplemental Loan Data for All Loans				
1-4 Dwelling Units Construction-to-Permanent Loans	LD510	\$ 76,327	N/A	N/A
Owner-Occupied Multifamily Permanent Loans	LD520	\$ 12,948	N/A	N/A
Owner-Occupied Nonresidential Property (Except Land) Permanent Loans	LD530	\$ 292,961	N/A	N/A
1-4 Dwelling Units Option ARM Loans	LD610	\$ 169,337	N/A	N/A
1-4 Dwelling Units ARM Loans with Negative Amortization	LD620	\$ 85,349	N/A	N/A
Total Capitalized Negative Amortization	LD650	\$ 0	N/A	N/A
Schedule CC --- Consolidated Commitments and Contingencies				
Description	Line Item	Mar 2007 Value	Dec 2006 Value	Sep 2006 Value
Undisbursed Balance of Mtge Lns Closed (LIP Excl LoC)- Total	SUB3380	\$ 173,145	\$ 182,625	\$ 269,988
Mortgage Construction Loans	CC105	\$ 131,754	\$ 148,887	\$ 225,197
Other Mortgage Loans	CC115	\$ 41,391	\$ 33,738	\$ 44,791
Undisbursed Balance of Nonmortgage Loans Closed	CC125	\$ 4,589	\$ 7,574	\$ 8,174
Commitments Outstanding to Originate Mortgages - Total	SUB3330	\$ 192,921	\$ 159,695	\$ 190,405
1-4 Dwelling Units	CC280	\$ 85,600	\$ 72,761	\$ 117,658

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Schedule CC --- Consolidated Commitments and Contingencies		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Multifamily (5 or more) Dwelling Units	CC290	\$ 4,117	\$ 11,392	\$ 9,934
All Other Real Estate	CC300	\$ 103,204	\$ 75,542	\$ 62,813
Commitments Outstanding to Originate Nonmortgage Loans	CC310	\$ 54,478	\$ 44,998	\$ 74,323
Commitments Outstanding to Purchase Loans	CC320	\$ 43,213	\$ 18,000	\$ 13,638
Commitments Outstanding to Sell Loans	CC330	\$ 14,425	\$ 20,825	\$ 25,824
Commitments Outstanding to Purchase Mortgage-Backed Secs	CC335	\$ 2,768	\$ 7,307	\$ 6,200
Commitments Outstanding to Sell Mortgage-Backed Securities	CC355	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Purchase Investment Securities	CC365	\$ 385	\$ 0	\$ 1,600
Commitments Outstanding to Sell Investment Securities	CC375	\$ 0	\$ 0	\$ 0
Unused Lines of Credit - Total	SUB3361	\$ 754,038	\$ 713,734	\$ 1,126,699
Revolving, Open-End Loans on 1-4 Dwelling Units	CC412	\$ 455,332	\$ 453,873	\$ 653,853
Commercial Lines	CC420	\$ 251,498	\$ 219,965	\$ 425,247
Open-End Consumer Lines - Credit Cards	CC423	\$ 21,454	\$ 16,192	\$ 19,083
Open-End Consumer Lines - Other	CC425	\$ 25,754	\$ 23,704	\$ 28,516
Letters of Credit (Excluding Items on CC465 & CC468) - Total	SUB3390	\$ 75,309	\$ 74,554	\$ 95,355
Commercial	CC430	\$ 20,552	\$ 19,011	\$ 33,244
Standby, Not Included on CC465 or CC468	CC435	\$ 54,757	\$ 55,543	\$ 62,111
Prin Amt of Assets Covered by Recourse Oblig/Direct Cr Subs	CC455	\$ 35,597	\$ 41,673	\$ 47,321
Amount of Direct Credit Substitutes on Assets in CC455	CC465	\$ 0	\$ 0	\$ 0
Amount of Recourse Obligations on Assets in CC455	CC468	\$ 19,675	\$ 22,318	\$ 24,745
Other Contingent Liabilities	CC480	\$ 45,029	\$ 45,120	\$ 45,248
Contingent Assets	CC490	\$ 0	\$ 0	\$ 0
Schedule CF --- Consolidated Cash Flow Information		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Mortgage-Backed Securities:				
Pass-Through:				
Purchases	CF143	\$ 14,074	\$ 10,694	\$ 7,645
Sales	CF145	\$ 3,777	\$ 0	\$ 2,972
Other Balance Changes	CF148	\$- 15,678	\$- 17,448	\$- 38,178
Other Mortgage-Backed Securities:				
Purchases	CF153	\$ 7,687	\$ 8,950	\$ 4,336

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Schedule CF --- Consolidated Cash Flow Information		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Sales	CF155	\$ 0	\$ 0	\$ 0
Other Balance Changes	CF158	\$- 8,662	\$- 8,763	\$- 20,645
Mortgage Loans:				
Purchases - Total	SUB3811	\$ 21,761	\$ 19,644	\$ 11,981
Sales - Total	SUB3821	\$ 3,777	\$ 0	\$ 2,972
Net Purchases - Total	SUB3826	\$ 17,984	\$ 19,644	\$ 9,009
Mortgage Loans Disbursed - Total	SUB3831	\$ 466,749	\$ 558,444	\$ 739,437
Construction Loans - Total	SUB3840	\$ 71,479	\$ 91,550	\$ 108,264
1-4 Dwelling Units	CF190	\$ 58,776	\$ 66,707	\$ 88,949
Multifamily (5 or more) Dwelling Units	CF200	\$ 5,286	\$ 719	\$ 7,052
Nonresidential	CF210	\$ 7,417	\$ 24,124	\$ 12,263
Permanent Loans - Total	SUB3851	\$ 395,270	\$ 466,894	\$ 631,173
1-4 Dwelling Units	CF225	\$ 252,986	\$ 326,433	\$ 407,663
Home Equity and Junior Liens	CF226	\$ 46,743	N/A	N/A
Multifamily (5 or more) Dwelling Units	CF245	\$ 26,100	\$ 22,902	\$ 47,949
Nonresidential (Except Land)	CF260	\$ 88,344	\$ 81,926	\$ 129,406
Land	CF270	\$ 27,840	\$ 35,633	\$ 46,155
Loans and Participations Purchased, Secured By - Total:	SUB3880	\$ 132,213	\$ 21,217	\$ 23,505
1-4 Dwelling Units	CF280	\$ 62,901	\$ 10,544	\$ 9,033
Purchased from Entities Other than Fed Insured Depository or Subsidiaries	CF281	\$ 5,215	N/A	N/A
Home Equity and Junior Liens	CF282	\$ 3,612	N/A	N/A
Multifamily (5 or more) Dwelling Units	CF290	\$ 52,997	\$ 0	\$ 3,697
Nonresidential	CF300	\$ 16,315	\$ 10,673	\$ 10,775
Loans and Participations Sold, Secured By - Total	SUB3890	\$ 107,949	\$ 155,625	\$ 174,821
1-4 Dwelling Units	CF310	\$ 83,715	\$ 130,686	\$ 120,787
Home Equity and Junior Liens	CF311	\$ 4,582	N/A	N/A
Multifamily (5 or more) Dwelling Units	CF320	\$ 8,658	\$ 11,584	\$ 22,167
Nonresidential	CF330	\$ 15,576	\$ 13,355	\$ 31,867
Net Purchases (Sales) of Loans and Participations - Total	SUB3885	\$ 24,264	\$- 134,408	\$- 151,316
Memo - Refinancing Loans	CF361	\$ 106,624	\$ 108,084	\$ 111,357
Nonmortgage Loans:				
Commercial:				
Closed or Purchased	CF390	\$ 114,924	\$ 141,561	\$ 170,874

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Schedule CF --- Consolidated Cash Flow Information				
Description	Line Item	Mar 2007 Value	Dec 2006 Value	Sep 2006 Value
Sales	CF395	\$ 18,011	\$ 26,351	\$ 7,180
Consumer:				
Closed or Purchased	CF400	\$ 45,235	\$ 47,965	\$ 81,246
Sales	CF405	\$ 0	\$ 0	\$ 5,046
Nonmortgage Loans Closed or Purchased - Total	SUB3910	\$ 160,159	\$ 189,526	\$ 252,120
Nonmortgage Loans - Sales - Total	SUB3915	\$ 18,011	\$ 26,351	\$ 12,226
Net Purchases (Sales) of Nonmortgage Loans - Total	SUB3919	\$ 142,148	\$ 163,175	\$ 239,894
Deposits:				
Interest Credited to Deposits	CF430	\$ 49,332	\$ 53,634	\$ 70,051
Schedule DI --- Consolidated Deposit Information				
Description	Line Item	Mar 2007 Value	Dec 2006 Value	Sep 2006 Value
Deposit Data				
Total Broker - Originated Deposits	SUB4061	\$ 240,712	\$ 264,308	\$ 958,591
Fully Insured	DI100	\$ 198,282	\$ 207,409	\$ 898,111
Other	DI110	\$ 42,430	\$ 56,899	\$ 60,480
Deposits (Excluding Retirement Accounts) with Balances				
\$100,000 or Less	DI120	\$ 4,129,926	\$ 4,102,804	\$ 5,816,536
Greater than \$100,000	DI130	\$ 2,509,821	\$ 2,544,827	\$ 3,909,561
Number of Deposits (Excluding Retirement Accounts) with Balances				
\$100,000 or Less	DI150	707,826	720,813	915,236
Greater than \$100,000	DI160	9,039	9,277	14,664
Retirement Deposits with Balances				
\$250,000 or Less	DI170	\$ 515,980	\$ 505,669	N/A
Greater than \$250,000	DI175	\$ 35,076	\$ 37,735	N/A
Number of Retirement Deposits with Balances				
\$250,000 or Less	DI180	27,264	27,006	N/A
Greater than \$250,000	DI185	97	930	N/A
Number of Deposit Accounts - Total				
IRA/Keogh Accounts	DI200	\$ 559,214	\$ 561,148	\$ 608,332
Uninsured Deposits	DI210	\$ 1,289,752	\$ 1,301,499	\$ 2,591,823
Preferred Deposits	DI220	\$ 23,960	\$ 23,224	\$ 26,540
Components of Deposits and Escrows				
Transaction Accounts (Including Demand Deposits)	DI310	\$ 1,216,451	\$ 1,224,149	\$ 1,630,504
Money Market Deposit Accounts	DI320	\$ 1,063,935	\$ 1,062,060	\$ 1,515,859

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Schedule DI --- Consolidated Deposit Information		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Passbook Accounts (Including Nondemand Escrows)	DI330	\$ 1,022,635	\$ 989,194	\$ 1,827,105
Time Deposits	DI340	\$ 3,887,792	\$ 3,915,639	\$ 4,752,634
Time Deposits of \$100,000 or Greater Excluding Brokered Time Deposits	DI350	\$ 1,137,934	N/A	N/A
IRA/Keogh Accounts of \$100,000 or Greater Included in Time Deposits	DI360	\$ 128,640	N/A	N/A
Non-Interest-Bearing Demand Deposits	DI610	\$ 465,836	\$ 470,562	\$ 807,766
Deposits Data for Deposit Insurance Premium Assessments				
Section I (Optional)				
Quarter-End Deposit Totals:				
Total Deposit Liabilities Before Exclusions (Gross)	DI510	\$ 834,211	N/A	N/A
Total Allowable Exclusions (Including Foreign Deposits)	DI520	\$ 0	N/A	N/A
Total Foreign Deposits (Included in Total Allowable Exclusion)	DI530	\$ 0	N/A	N/A
Average Daily Deposit Totals:				
Total Daily Average Deposit Liabilities Before Exclusions (Gross)	DI540	\$ 609,855	N/A	N/A
Total Daily Average Allowable Exclusion (Including Foreign Deposits)	DI550	\$ 0	N/A	N/A
Total Daily Avg Forgn Dep (Included in Tot Daily Avg of Allow Exclusions)	DI560	\$ 0	N/A	N/A
Section II (If Section I Completed, This Section Not Required)				
Outstd Checks Drawn Against FHLBs & FRBs Not Inclcd in SC710	DI620	\$ 893	\$ 1,191	\$ 1,542
Deposits of Consolidated Subsidiaries:				
Demand Deposits	DI640	\$ 4,192	\$ 4,205	\$ 4,901
Time and Savings Deposits	DI650	\$ 809	\$ 1,307	\$ 1,341
Adj to Deposits for Depository Inst Invest Contracts & IBFs	DI700	\$ 0	\$ 0	\$ 0
Adj to Demand Dep for Reciprocal Dem Bal with CBs/Othr SAs	DI710	\$ 0	\$ 0	\$ 0
Other amounts to adjust deposits on SC710, to conform to deposits with Fed Deposit Ins Act				
Adjustments to Demand Deposits (including escrows)	DI720	\$ 1,339	\$ 755	\$ 847
Adjustment to Time and Savings Deposits (including escrows)	DI730	\$ 0	\$ 262	\$ 0

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Schedule SI --- Consolidated Supplemental Information		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Miscellaneous				
Number of Full-time Equivalent Employees	SI370	2,465	2,496	3,319
Assets Held in Trading Accounts	SI375	\$ 0	\$ 0	\$ 0
Assets Recorded on Schedule SC Under a Fair Value Option	SI376	\$ 22,223	N/A	N/A
Liabilities Recorded on Schedule SC Under a Fair Value Option	SI377	\$ 0	N/A	N/A
Available-for-Sale Securities	SI385	\$ 1,120,804	\$ 1,138,205	\$ 1,682,457
Assets Held for Sale	SI387	\$ 32,835	\$ 32,691	\$ 40,019
Loans Serviced for Others	SI390	\$ 2,722,472	\$ 2,733,057	\$ 2,809,302
Residual Interests				
Residual Interests in the Form of Interest-Only Strips	SI402	\$ 1,683	\$ 1,737	\$ 1,870
Other Residual Interests	SI404	\$ 0	\$ 0	\$ 0
Qualified Thrift Lender Test				
Actual Thrift Investment Percentage at Month-end				
First month of Qtr	SI581	85.77%	86.31%	85.54%
Second month of Qtr	SI582	85.93%	86.12%	85.43%
Third month of Qtr	SI583	85.63%	85.35%	84.93%
IRS Domestic Building and Loan Test				
Percent of Assets Test	SI585	78.61%	79.24%	77.88%
Do you meet the DBLA business operations test?	SI586	2 [Yes]	2 [Yes]	2 [Yes]
Aggregate Investment in Service Corporations	SI588	\$ 78,911	\$ 78,969	\$ 78,949
Credit extended to assn exec officers, prin shareholders & related interest				
Aggregate amount of all extensions of credit	SI590	\$ 54,066	\$ 52,731	\$ 52,891
No. of exec officers.. with credit > \$500K/5% unimpaired cap	SI595	57	54	56
Summary of Changes in Equity Capital				
Beginning Equity Capital	SI600	\$ 1,010,197	\$ 1,005,711	\$ 1,310,860
Net Income (Loss) (SO91)	SI610	\$ 12,354	\$ 13,745	\$ - 6,019
Dividends Declared				
Preferred Stock	SI620	\$ 0	\$ 0	\$ 0
Common Stock	SI630	\$ 12,766	\$ 11,881	\$ 8,442
Stock Issued	SI640	\$ 2	\$ 126	\$ 185
Stock Retired	SI650	\$ 0	\$ 0	\$ 0
Capital Contributions (Where No Stock is Issued)	SI655	\$ 1,611	\$ 7,058	\$ - 88

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Schedule SI --- Consolidated Supplemental Information				
Description	Line Item	Mar 2007 Value	Dec 2006 Value	Sep 2006 Value
New Basis Accounting Adjustments	SI660	\$ 0	\$ 0	\$ 0
Other Comprehensive Income	SI662	\$ 1,433	\$ 1,678	\$ 17,338
Prior Period Adjustments	SI668	\$- 17,030	\$ 97	\$- 7
Other Adjustments	SI671	\$ 625	\$ 706	\$ 2,469
Ending Equity Capital (SC80)	SI680	\$ 996,426	\$ 1,017,240	\$ 1,316,296
Transactions With Affiliations				
Qtr Activity of Covered Transacts w/Affil Subj to Limits	SI750	\$ 466	\$ 488	\$ 0
Qtr Activity of Covered Transacts w/Affil Not Subj to Limits	SI760	\$ 733	\$ 199	\$ 213
Mutual Fund and Annuity Sales				
Sell private-label/third-party mutual funds/annuities?	SI805	11 [Yes]	11 [Yes]	12 [Yes]
Total Assets Managed of Proprietary Mutual Funds/Annuities	SI815	\$ 74,155	\$ 71,976	\$ 68,136
Fee Inc from the Sale/Service of Mutual Funds/Annuities	SI860	\$ 554	\$ 605	\$ 493
Average Balance Sheet Data				
Total Assets	SI870	\$ 9,647,204	\$ 9,757,918	\$ 13,067,738
Deposits & Investments Excluding Non-Interest-Earning Items	SI875	\$ 1,207,009	\$ 1,205,095	\$ 1,789,834
Mortgage Loans and Mortgage-Backed Securities	SI880	\$ 6,672,815	\$ 6,763,715	\$ 8,882,877
Nonmortgage Loans	SI885	\$ 943,688	\$ 966,860	\$ 1,255,909
Deposits and Excrows	SI890	\$ 6,927,269	\$ 7,001,729	\$ 9,562,845
Total Borrowings	SI895	\$ 1,439,424	\$ 1,472,658	\$ 1,930,548
Schedule SQ --- Consolidated Supplemental Questions				
Description	Line Item	Mar 2007 Value	Dec 2006 Value	Sep 2006 Value
		Yes	Yes	Yes
Fiscal Year-End	SQ270	N/A	N/A	N/A
Nature of Work Code performed by CPA this fiscal year	SQ280	N/A	N/A	N/A
Independent CPA Changed During Quarter?	SQ300	0	0	0
Any Outstanding Futures or Options Positions?	SQ310	0	0	0
Does Association Have Subchapter S in effect this year?	SQ320	0	0	1
If consol in another TFR, docket # of Parent Svgs Assn	SQ410	N/A	N/A	N/A
If consol in Call Report, FDIC Cert # of Parent Bank	SQ420	N/A	N/A	N/A
If Internet web page, Main Internet Page Address	SQ530	N/A	N/A	N/A
Provide transactional Internet banking to customers?	SQ540	30	28	30

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Schedule FS --- Fiduciary and Related Services		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
FIDUCIARY AND RELATED SERVICES				
Does your institution have fiduciary powers?	FS110	13 [Yes]	13 [Yes]	14 [Yes]
Do you exercise the fiduciary powers you have been granted?	FS120	12 [Yes]	12 [Yes]	13 [Yes]
Do you have any activity to report on this schedule?	FS130	11 [Yes]	11 [Yes]	12 [Yes]
FIDUCIARY AND RELATED ASSETS				
Total Assets (\$) - Fiduciary, Custody & Safekeeping Accounts	SUB6150	\$ 1,183,221	\$ 1,144,120	\$ 1,377,227
Managed Assets (\$) - Total Fiduciary Accounts	FS20	\$ 858,902	\$ 821,568	\$ 881,319
Personal Trust and Agency Accounts	FS210	\$ 119,574	\$ 114,302	\$ 169,488
Retirement-related Trust and Agency Accounts - Total	SUB6100	\$ 452,172	\$ 431,283	\$ 403,459
Employee Benefit - Defined Contribution	FS220	\$ 319,750	\$ 311,077	\$ 292,514
Employee Benefit - Defined Benefit	FS230	\$ 43,321	\$ 42,003	\$ 39,268
Other Retirement Accounts	FS240	\$ 89,101	\$ 78,203	\$ 71,677
Corporate Trust and Agency Accounts	FS250	\$ 54	\$ 123	\$ 9,007
Investment Management Agency Accounts	FS260	\$ 286,085	\$ 274,827	\$ 253,638
Other Fiduciary Accounts	FS270	\$ 1,017	\$ 1,033	\$ 45,727
Managed Assets (\$) - Assets Excl in OTS Assess Complex	FS290	\$ 0	\$ 0	\$ 0
Nonmanaged Assets (\$) - Total Fiduciary Accounts	FS21	\$ 317,789	\$ 315,844	\$ 336,403
Personal Trust and Agency Accounts	FS211	\$ 239,715	\$ 237,613	\$ 255,132
Retirement-related Trust and Agency Accounts - Total	SUB6110	\$ 35,923	\$ 36,549	\$ 38,914
Employee Benefit - Defined Contribution	FS221	\$ 3,661	\$ 4,049	\$ 4,061
Employee Benefit - Defined Benefit	FS231	\$ 6,499	\$ 6,374	\$ 7,240
Other Retirement Accounts	FS241	\$ 25,763	\$ 26,126	\$ 27,613
Corporate Trust and Agency Accounts	FS251	\$ 40,129	\$ 39,660	\$ 40,287
Other Fiduciary Accounts	FS271	\$ 2,022	\$ 2,022	\$ 2,070
Nonmanaged Assets (\$) - Custody and Safekeeping Accounts	FS280	\$ 6,530	\$ 6,708	\$ 159,505
Nonmanaged Assets (\$) - Assets Ex in OTS Assess Complex	FS291	\$ 0	\$ 0	\$ 0
Managed Assets (#) - Total Fiduciary Accounts	FS22	1,310	1,238	1,293
Personal Trust and Agency Accounts	FS212	435	424	475
Retirement-related Trust and Agency Accounts - Total	SUB6120	415	377	359
Employee Benefit - Defined Contribution	FS222	34	25	22

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Schedule FS --- Fiduciary and Related Services		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Employee Benefit - Defined Benefit	FS232	25	23	21
Other Retirement Accounts	FS242	356	329	316
Corporate Trust and Agency Accounts	FS252	1	1	9
Investment Management Agency Accounts	FS262	451	429	423
Other Fiduciary Accounts	FS272	8	7	27
Nonmanaged Assets (#) - Total Fiduciary Accounts	FS23	165,005	162,406	156,112
Personal Trust and Agency Accounts	FS213	164,499	161,892	155,582
Retirement-related Trust and Agency Accounts - Total	SUB6130	482	490	499
Employee Benefit - Defined Contribution	FS223	4	4	4
Employee Benefit - Defined Benefit	FS233	10	10	11
Other Retirement Accounts	FS243	468	476	484
Corporate Trust and Agency Accounts	FS253	23	23	29
Other Fiduciary Accounts	FS273	1	1	2
Nonmanaged Assets (#) - Custody and Safekeeping Accounts	FS281	121	122	153
FIDUCIARY AND RELATED SERVICES INCOME (CALENDAR YEAR-TO-DATE)				
YTD - Income - Total Gross Fiduciary & Related Services	FS30	\$ 2,029	\$ 7,998	\$ 6,131
Personal Trust and Agency Accounts	FS310	\$ 1,422	\$ 5,511	\$ 4,233
Retirement-related Trust and Agency Accounts - Total	SUB6200	\$ 203	\$ 829	\$ 510
Employee Benefit - Defined Contribution	FS320	\$ 95	\$ 337	\$ 229
Employee Benefit - Defined Benefit	FS330	\$ 3	\$ 27	\$ 8
Other Retirement Accounts	FS340	\$ 105	\$ 465	\$ 273
Corporate Trust and Agency Accounts	FS350	\$ 0	\$ 0	\$ 18
Investment Management Agency Accounts	FS360	\$ 255	\$ 1,090	\$ 665
Other Fiduciary Accounts	FS370	\$ 0	\$ 14	\$ 112
Custody and Safekeeping Accounts	FS380	\$ 1	\$ 1	\$ 114
Other Fiduciary and Related Services	FS390	\$ 148	\$ 553	\$ 479
YTD - Expenses - Fiduciary and Related Services	FS391	\$ 770	\$ 6,123	\$ 2,675
YTD - Net Losses from Fiduciary and Related Services	FS392	\$ 0	\$ 48	\$ 0
YTD - Intracompany Inc Credits for Fiduciary/Related Service	FS393	\$ 0	\$ 0	\$ 0
YTD - Income - Net Fiduciary and Related Services Income	FS35	\$ 1,259	\$ 1,827	\$ 3,456
FIDUCIARY MEMORANDA				
Managed Assets in Personal Trust and Agency Accounts - Total	FS40	\$ 13,343	\$ 114,302	\$ 94,357

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Schedule FS --- Fiduciary and Related Services		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Non-Interest-Bearing Deposits	FS410	\$ 6	\$- 36	\$ 4
Interest-Bearing Deposits	FS415	\$ 2,160	\$ 8,938	\$ 1,982
U.S. Treasury and U.S. Government Agency Obligations	FS420	\$ 168	\$ 1,588	\$ 5,563
State, County and Municipal Obligations	FS425	\$ 1,394	\$ 5,903	\$ 20,769
Money Market Mutual Funds	FS430	\$ 0	\$ 1,367	\$ 12,822
Other Short-term Obligations	FS435	\$ 0	\$ 673	\$ 657
Other Notes and Bonds	FS440	\$ 622	\$ 9,402	\$ 1,871
Common and Preferred Stock	FS445	\$ 6,698	\$ 70,376	\$ 38,560
Real Estate Mortgages	FS450	\$ 0	\$ 136	\$ 2,338
Real Estate	FS455	\$ 2,183	\$ 9,315	\$ 4,272
Miscellaneous Assets	FS460	\$ 112	\$ 6,640	\$ 5,519
Corporate Trust and Agency Accounts - No. of Issues - Total	SUB6300	0	0	0
Corporate and Municipal Trusteeships	FS510	0	0	0
Transfer Agent/Registrar/Paying Agent/Other Corp Agency	FS520	0	0	0
Corp Trust/Agency Accts - Amt Outst - Corp/Muni Trusteeships	FS515	\$ 0	\$ 0	\$ 0
Number of Funds - Total Collective Investment Funds	FS60	0	0	0
Domestic Equity	FS610	0	0	0
International/Global Equity	FS620	0	0	0
Stock/Bond Blend	FS630	0	0	0
Taxable Bond	FS640	0	0	0
Municipal Bond	FS650	0	0	0
Short-Term Investments/Money Market	FS660	0	0	0
Specialty/Other	FS670	0	0	0
Market Value - Total Collective Investment Funds	FS65	\$ 0	\$ 0	\$ 0
Domestic Equity	FS615	\$ 0	\$ 0	\$ 0
International/Global Equity	FS625	\$ 0	\$ 0	\$ 0
Stock/Bond Blend	FS635	\$ 0	\$ 0	\$ 0
Taxable Bond	FS645	\$ 0	\$ 0	\$ 0
Municipal Bond	FS655	\$ 0	\$ 0	\$ 0
Short-Term Investments/Money Market	FS665	\$ 0	\$ 0	\$ 0
Specialty/Other	FS675	\$ 0	\$ 0	\$ 0
FIDUCIARY SETTLEMENTS, SURCHARGES & OTHER LOSSES (CALENDAR YTD)				

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Schedule FS --- Fiduciary and Related Services		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Managed Accts - Total Fid Settlements/Surcharges/Otr Losses	FS70	\$ 0	\$ 14	\$ 0
Personal Trust and Agency Accounts	FS710	\$ 0	\$ 14	\$ 0
Retirement-Related Trust and Agency Accounts	FS720	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS730	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS740	\$ 0	\$ 0	\$ 0
Nonmanaged Accts - Tot Fid Settlements/Surcharges/Otr Losses	FS71	\$ 0	\$ 34	\$ 0
Personal Trust and Agency Accounts	FS711	\$ 0	\$ 34	\$ 0
Retirement-Related Trust and Agency Accounts	FS721	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS731	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS741	\$ 0	\$ 0	\$ 0
Total Fid Settlements/Surcharges/Otr Losses - Recoveries	FS72	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS712	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS722	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS732	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS742	\$ 0	\$ 0	\$ 0
Schedule CCR --- Consolidated Capital Requirement				
Description	Line Item	Mar 2007 Value	Dec 2006 Value	Sep 2006 Value
TIER 1 (CORE) CAPITAL REQUIREMENT				
Equity Capital (SC80)	CCR100	\$ 996,425	\$ 1,017,236	\$ 1,316,296
Equity Capital Deductions - Total	SUB1631	\$ 67,946	\$ 67,599	\$ 96,181
Investments in and Advances to "Nonincludable" Subsidiaries	CCR105	\$ 568	\$ 578	\$ 1,179
Goodwill and Certain Other Intangible Assets	CCR115	\$ 57,279	\$ 56,406	\$ 83,760
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR133	\$ 9,412	\$ 9,788	\$ 10,443
Other	CCR134	\$ 687	\$ 827	\$ 799
Equity Capital Additions -Total	SUB1641	\$ 1,887	\$ 2,827	\$ 10,308
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR180	\$ 1,751	\$ 2,827	\$ 10,308
Intangible Assets	CCR185	\$ 0	\$ 0	\$ 0
Minority Int in Includable Consol Subs Incl REIT Pref Stk	CCR190	\$ 0	\$ 0	\$ 0
Other	CCR195	\$ 136	\$ 0	\$ 0
Tier 1 (Core) Capital	CCR20	\$ 930,366	\$ 952,464	\$ 1,230,423

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Schedule CCR --- Consolidated Capital Requirement				
Description	Line Item	Mar 2007 Value	Dec 2006 Value	Sep 2006 Value
Total Assets (SC60)	CCR205	\$ 9,687,396	\$ 9,690,791	\$ 13,056,708
Asset Deductions - Total	SUB1651	\$ 68,029	\$ 67,666	\$ 96,072
Assets of "Nonincludable" Subsidiaries	CCR260	\$ 738	\$ 725	\$ 1,142
Goodwill and Certain Other Intangible Assets	CCR265	\$ 57,279	\$ 56,406	\$ 83,760
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR270	\$ 9,412	\$ 9,788	\$ 10,443
Other	CCR275	\$ 600	\$ 747	\$ 727
Asset Additions - Total	SUB1661	\$ 1,945	\$ 2,992	\$ 10,817
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR280	\$ 1,945	\$ 2,992	\$ 10,817
Intangible Assets	CCR285	\$ 0	\$ 0	\$ 0
Other	CCR290	\$ 0	\$ 0	\$ 0
Adjusted Total Assets	CCR25	\$ 9,621,312	\$ 9,626,117	\$ 12,971,453
Tier 1 (Core) Capital Requirement (CCR25*4%)	CCR27	\$ 383,482	\$ 384,397	\$ 517,651
TOTAL RISK-BASED CAPITAL REQUIREMENT				
Tier 1 (Core) Capital	CCR30	\$ 930,366	\$ 952,464	\$ 1,230,423
Tier 2 Capital - Unrealized Gains on AFS Equity Securities	CCR302	\$ 1,837	\$ 1,517	\$ 1,261
Tier 2 Capital - Qualifying Sub Debt & Redeem Preferred Stock	CCR310	\$ 4,000	\$ 4,000	\$ 4,000
Tier 2 Capital - Other Equity Instruments	CCR340	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Allowances for Loan and Lease Losses	CCR350	\$ 57,047	\$ 54,852	\$ 80,398
Tier 2 Capital - Other	CCR355	\$ 0	\$ 0	\$ 0
Tier 2 (Supplementary) Capital	CCR33	\$ 62,884	\$ 60,369	\$ 85,659
Allowable Tier 2 (Supplementary) Capital	CCR35	\$ 62,884	\$ 60,369	\$ 85,659
Equity Investments & Other Assets Required to be Deducted	CCR370	\$ 85	\$ 85	\$ 85
Deduction for Low-Level Recourse and Residual Interests	CCR375	\$ 1,477	\$ 1,544	\$ 1,635
Total Risk-Based Capital	CCR39	\$ 991,688	\$ 1,011,204	\$ 1,314,362
0% R/W Category - Cash	CCR400	\$ 64,113	\$ 74,058	\$ 77,803
0% R/W Category - Securities Backed by U.S. Government	CCR405	\$ 58,413	\$ 63,049	\$ 217,643
0% R/W Category - Notes/Oblig of FDIC, Incl Covered Assets	CCR409	\$ 0	\$ 0	\$ 0
0% R/W Category - Other	CCR415	\$ 51,587	\$ 50,199	\$ 91,727
0% R/W Category - Assets Total	CCR420	\$ 174,113	\$ 187,306	\$ 387,173
0% Risk-Weight Total for R/B Capital (CCR420 x 0%)	CCR40	\$ 0	\$ 0	\$ 0

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Schedule CCR --- Consolidated Capital Requirement		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
20% R/W Category - Mtge/Asset-Backed Secs Elig for 20% R/W	CCR430	\$ 356,021	\$ 354,990	\$ 607,330
20% R/W Category - Claims on FHLBs	CCR435	\$ 574,734	\$ 520,162	\$ 1,067,134
20% R/W Category - General Obligations of State/Local Govts	CCR440	\$ 68,461	\$ 90,981	\$ 81,312
20% R/W Category - Claims on Domestic Depository Inst	CCR445	\$ 152,414	\$ 200,709	\$ 324,741
20% R/W Category - Other	CCR450	\$ 487,211	\$ 472,676	\$ 471,823
20% R/W Category - Assets Total	CCR455	\$ 1,638,841	\$ 1,639,518	\$ 2,552,340
20% Risk-Weight Total for R/B Capital (CCR455x20%)	CCR45	\$ 327,768	\$ 327,899	\$ 510,469
50% R/W Category - Qualifying Single-Fam Residential Mtges	CCR460	\$ 3,835,802	\$ 3,785,793	\$ 4,328,626
50% R/W Category - Qualifying Multifamily Residential Mtges	CCR465	\$ 47,445	\$ 64,186	\$ 75,121
50% R/W Category - Mtge/Asset-Backed Secs Elig for 50% R/W	CCR470	\$ 5,350	\$ 15,338	\$ 17,378
50% R/W Category - State & Local Revenue Bonds	CCR475	\$ 45,323	\$ 38,336	\$ 59,900
50% R/W Category - Other	CCR480	\$ 110,959	\$ 103,381	\$ 105,742
50% R/W Category - Assets Total	CCR485	\$ 4,044,879	\$ 4,007,034	\$ 4,586,767
50% Risk-Weight Total for R/B Capital (CCR485 x 50%)	CCR50	\$ 2,022,451	\$ 2,003,530	\$ 2,293,394
100% R/W Category - Secs at 100% w/Ratings-Based Approach	CCR501	\$ 366,728	\$ 421,966	\$ 483,431
100% R/W Category - All Other Assets	CCR506	\$ 3,884,979	\$ 3,850,862	\$ 5,781,435
100% R/W Category - Assets Total	CCR510	\$ 4,251,707	\$ 4,272,828	\$ 6,264,866
100% Risk-Weight Total for R/B Capital (CCR510x100%)	CCR55	\$ 4,251,707	\$ 4,272,828	\$ 6,264,866
Amt of Low-Level Recourse & Resid Ints Bef Risk-Weighting	CCR605	\$ 0	\$ 0	\$ 0
R/W Assets for Low-Level Recourse/Resid Ints(CCR605x12.5)	CCR62	\$ 0	\$ 0	\$ 0
Assets to Risk-Weight	CCR64	\$ 10,109,540	\$ 10,106,686	\$ 13,791,146
Subtotal Risk-Weighted Assets	CCR75	\$ 6,601,915	\$ 6,604,250	\$ 9,068,718
Excess Allowances for Loan and Lease Losses	CCR530	\$ 508	\$ 998	\$ 8,687
Total Risk-Weighted Assets	CCR78	\$ 6,601,407	\$ 6,603,252	\$ 9,060,031
Total Risk-Based Capital Requirement (CCR78 x 8%)	CCR80	\$ 528,107	\$ 528,258	\$ 724,799
CAPITAL & PROMPT CORRECTIVE ACTION RATIOS				
Tier 1 (Core) Capital Ratio	CCR810	9.67%	9.89%	9.49%
Total Risk-Based Capital Ratio	CCR820	15.02%	15.31%	14.51%
Tier 1 Risk-Based Capital Ratio	CCR830	14.07%	14.40%	13.56%

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Schedule CCR --- Consolidated Capital Requirement		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Tangible Equity Ratio	CCR840	9.67%	9.89%	9.48%

*Note

Some OTS-regulated thrifts file a consolidated Thrift Financial Report (TFR) that includes data for a subsidiary thrift, which also files its own TFR se that report a parent docket on TFR line SQ410. Data filed by subsidiary thrifts are excluded from the Industry Aggregate Report when both the par same aggregate group. This exclusion prevents double-counting of subsidiaries' data.