

Office of Thrift Supervision Financial Reporting System Run Date: August 23, 2004, 9:20 AM	TFR Industry Aggregate Report 93018 - OTS-Regulated: Indiana June 2004	Frozen Aggregated Data (\$Thousands)
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Description	Jun 2004 Value	Mar 2004 Value	Dec 2003 Value	Sep 2003 Value	Jun 2003 Value
Number of Institutions	51	51	51	51	51

Schedule NS --- Optional Narrative Statement		Jun 2004 Value	Mar 2004 Value	Dec 2003 Value	Sep 2003 Value	Jun 2003 Value
Description	Line Item	Value	Value	Value	Value	Value
		Yes	Yes	Yes	Yes	Yes
Have you included a narrative statement?	NS100	0	0	N/A	N/A	N/A
Narrative Statement Made by Savings Association Management	NS110	N/A	N/A	N/A	N/A	N/A

Schedule SC --- Consolidated Statement of Condition		Jun 2004 Value	Mar 2004 Value	Dec 2003 Value	Sep 2003 Value	Jun 2003 Value
Description	Line Item	Value	Value	Value	Value	Value
ASSETS						
Cash, Deposits and Investment Securities - Total	SC11	\$ 1,412,651	\$ 1,641,218	\$ 1,584,054	\$ 1,514,218	\$ 1,821,562
Cash and Non-Interest-Earning Deposits	SC110	\$ 245,496	\$ 256,662	\$ 283,117	\$ 287,343	\$ 301,968
Interest-Earning Deposits in FHLBs	SC112	\$ 245,315	\$ 507,016	\$ 425,741	\$ 416,453	\$ 657,335
Other Interest-Earning Deposits	SC118	\$ 64,033	\$ 67,357	\$ 54,288	\$ 58,717	\$ 59,156
Fed Funds Sold/Secs Purchased Under Agreements to Resell	SC125	\$ 23,237	\$ 33,402	\$ 31,651	\$ 47,731	\$ 126,988
U.S. Government, Agency and Sponsored Enterprise Securities	SC130	\$ 616,636	\$ 540,683	\$ 549,750	\$ 451,991	\$ 377,118
Equity Securities Subject to FASB Statement No. 115	SC140	\$ 65,126	\$ 66,175	\$ 54,848	\$ 60,033	\$ 81,027
State and Municipal Obligations	SC180	\$ 80,162	\$ 75,825	\$ 80,015	\$ 78,794	\$ 72,831
Securities Backed by Nonmortgage Loans	SC182	\$ 309	\$ 9,714	N/A	N/A	N/A
Other Investment Securities	SC185	\$ 64,646	\$ 77,650	\$ 96,206	\$ 105,879	\$ 137,487
Accrued Interest Receivable	SC191	\$ 7,691	\$ 6,734	N/A	N/A	N/A
Mortgage-Backed Securities - Gross	SUB0072	\$ 1,502,327	\$ 1,368,804	N/A	N/A	N/A
Mortgage-Backed Securities - Total	SC22	\$ 1,502,327	\$ 1,368,804	\$ 1,451,818	\$ 1,134,698	\$ 1,180,684
Pass-Through - Total	SUB0073	\$ 1,073,265	\$ 1,051,862	N/A	N/A	N/A
Insured/Guaranteed by U.S. Agency/Sponsored Enterprise	SC210	\$ 1,065,443	\$ 1,042,295	\$ 1,206,764	\$ 916,504	\$ 880,924
Other Pass-Through	SC215	\$ 7,822	\$ 9,567	\$ 8,455	\$ 5,119	\$ 6,849
Other Mortgage-Backed Securities (Excluding Bonds) - Total	SUB0074	\$ 421,182	\$ 311,711	N/A	N/A	N/A
Issued or Guaranteed by FNMA, FHLMC, or GNMA	SC217	\$ 117,084	\$ 116,422	N/A	N/A	N/A
Collateralized by MBS Issued/Guaranteed by FNMA/FHLMC/GNMA	SC219	\$ 160,256	\$ 174,803	N/A	N/A	N/A
Other	SC222	\$ 143,842	\$ 20,486	N/A	N/A	N/A
Accrued Interest Receivable	SC228	\$ 7,880	\$ 5,231	N/A	N/A	N/A

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Schedule SC --- Consolidated Statement of Condition		Jun 2004	Mar 2004	Dec 2003	Sep 2003	Jun 2003
Description	Line Item	Value	Value	Value	Value	Value
General Valuation Allowances	SC229	\$ 0	\$ 0	N/A	N/A	N/A
Mortgage Loans - Gross	SUB0092	\$ 8,375,241	\$ 8,445,087	N/A	N/A	N/A
Mortgage Loans - Total	SC26	\$ 8,315,311	\$ 8,384,097	\$ 8,400,625	\$ 8,452,693	\$ 8,123,231
Construction Loans - Total	SUB0100	\$ 518,618	\$ 506,045	\$ 538,016	\$ 542,682	\$ 559,639
Residential - Total	SUB0110	\$ 442,120	\$ 455,362	\$ 478,395	\$ 486,495	\$ 507,820
1-4 Dwelling Units	SC230	\$ 384,995	\$ 409,859	\$ 427,586	\$ 433,665	\$ 446,981
Multifamily (5 or more) Dwelling Units	SC235	\$ 57,125	\$ 45,503	\$ 50,809	\$ 52,830	\$ 60,839
Nonresidential Property	SC240	\$ 76,498	\$ 50,683	\$ 59,621	\$ 56,187	\$ 51,819
Permanent Loans - Total	SUB0121	\$ 7,821,721	\$ 7,902,077	N/A	N/A	N/A
Residential - Total	SUB0131	\$ 6,369,305	\$ 6,481,016	N/A	N/A	N/A
1-4 Dwelling Units - Total	SUB0141	\$ 6,126,707	\$ 6,246,967	N/A	N/A	N/A
Revolving Open-End Loans	SC251	\$ 537,772	\$ 492,338	\$ 463,889	\$ 428,126	\$ 398,760
All Other - First Liens	SC254	\$ 4,892,995	\$ 5,073,914	N/A	N/A	N/A
All Other - Junior Liens	SC255	\$ 695,940	\$ 680,715	N/A	N/A	N/A
Multifamily (5 or more) Dwelling Units	SC256	\$ 242,598	\$ 234,049	\$ 227,854	\$ 223,104	\$ 203,341
Nonresidential Property (Except Land)	SC260	\$ 1,231,881	\$ 1,220,810	\$ 1,184,816	\$ 1,175,769	\$ 1,133,551
Land	SC265	\$ 220,535	\$ 200,251	\$ 198,344	\$ 194,022	\$ 191,862
Net Change in Mortgage Loan Portfolio - Stock	SUB0228	\$- 67,783	N/A	N/A	N/A	N/A
Accrued Interest Receivable	SC272	\$ 34,114	\$ 36,330	\$ 35,516	\$ 35,166	\$ 33,655
Advances for Taxes and Insurance	SC275	\$ 788	\$ 635	\$ 628	\$ 726	\$ 250
Allowance for Loan and Lease Losses	SC283	\$ 59,930	\$ 60,990	\$ 58,103	\$ 52,549	\$ 51,782
Nonmortgage Loans - Gross	SUB0162	\$ 1,176,643	\$ 1,144,642	N/A	N/A	N/A
Nonmortgage Loans - Total	SC31	\$ 1,129,385	\$ 1,100,216	\$ 1,097,392	\$ 1,085,820	\$ 1,082,016
Commercial Loans - Total	SC32	\$ 651,291	\$ 640,231	\$ 609,574	\$ 582,686	\$ 590,824
Secured	SC300	\$ 573,442	\$ 561,849	\$ 527,915	\$ 496,904	\$ 502,431
Unsecured	SC303	\$ 38,357	\$ 36,442	\$ 32,680	\$ 33,661	\$ 31,721
Lease Receivables	SC306	\$ 39,492	\$ 41,940	\$ 48,979	\$ 52,121	\$ 56,672
Consumer Loans - Total	SC35	\$ 515,368	\$ 495,121	\$ 522,910	\$ 536,792	\$ 523,832
Loans on Deposits	SC310	\$ 16,842	\$ 14,567	\$ 14,575	\$ 14,723	\$ 14,909
Home Improvement Loans (Not secured by real estate)	SC316	\$ 10,924	\$ 10,750	\$ 34,640	\$ 32,353	\$ 38,124
Education Loans	SC320	\$ 104	\$ 191	\$ 290	\$ 379	\$ 105
Auto Loans	SC323	\$ 279,376	\$ 263,144	\$ 265,993	\$ 267,711	\$ 254,658
Mobile Home Loans	SC326	\$ 19,847	\$ 17,478	\$ 18,083	\$ 18,443	\$ 18,916
Credit Cards	SC328	\$ 8,318	\$ 8,409	\$ 14,210	\$ 14,855	\$ 14,699

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Schedule SC --- Consolidated Statement of Condition		Jun 2004	Mar 2004	Dec 2003	Sep 2003	Jun 2003
Description	Line Item	Value	Value	Value	Value	Value
Other, Including Lease Receivables	SC330	\$ 179,957	\$ 180,582	\$ 175,119	\$ 188,328	\$ 182,421
Accrued Interest Receivable	SC348	\$ 9,984	\$ 9,290	\$ 9,667	\$ 10,036	\$ 10,311
Allowance for Loan and Lease Losses	SC357	\$ 47,258	\$ 44,426	\$ 44,759	\$ 43,694	\$ 42,951
Repossessed Assets - Gross	SUB0201	\$ 28,883	\$ 31,630	\$ 29,844	\$ 31,199	\$ 24,628
Repossessed Assets - Total	SC40	\$ 28,815	\$ 31,551	\$ 29,765	\$ 31,117	\$ 24,585
Real Estate - Total	SUB0210	\$ 26,211	\$ 28,722	\$ 26,278	\$ 28,437	\$ 22,347
Construction	SC405	\$ 1,173	\$ 1,173	\$ 2,212	\$ 1,761	\$ 1,487
Residential - Total	SUB0225	\$ 16,416	\$ 17,817	\$ 16,132	\$ 19,234	\$ 14,102
1-4 Dwelling Units	SC415	\$ 16,388	\$ 17,790	\$ 15,723	\$ 18,867	\$ 13,830
Multifamily (5 or more) Dwelling Units	SC425	\$ 28	\$ 27	\$ 409	\$ 367	\$ 272
Nonresidential (Except Land)	SC426	\$ 6,814	\$ 7,648	\$ 6,336	\$ 5,878	\$ 5,781
Land	SC428	\$ 1,808	\$ 2,084	\$ 1,598	\$ 1,564	\$ 977
Other Repossessed Assets	SC430	\$ 2,672	\$ 2,908	\$ 3,566	\$ 2,762	\$ 2,281
General Valuation Allowances	SC441	\$ 68	\$ 79	\$ 79	\$ 82	\$ 43
Real Estate Held for Investment	SC45	\$ 3,329	\$ 3,457	\$ 3,725	\$ 4,016	\$ 4,190
Equity Investments Not Subj to FASB Statement 115 - Total	SC51	\$ 203,740	\$ 199,885	\$ 200,630	\$ 190,752	\$ 193,157
Federal Home Loan Bank Stock	SC510	\$ 189,423	\$ 185,230	\$ 183,852	\$ 173,025	\$ 174,987
Other	SC540	\$ 14,317	\$ 14,655	\$ 16,810	\$ 17,761	\$ 18,208
Office Premises and Equipment	SC55	\$ 175,903	\$ 172,121	\$ 167,268	\$ 154,876	\$ 152,342
Other Assets - Gross	SUB0262	\$ 560,644	\$ 489,806	N/A	N/A	N/A
Other Assets - Total	SC59	\$ 560,523	\$ 489,781	\$ 479,311	\$ 478,358	\$ 405,911
Bank-Owned Life Insurance - Key Person Life Insurance	SC615	\$ 41,874	\$ 41,720	\$ 38,352	\$ 37,922	\$ 38,057
Bank-Owned Life Insurance - Other	SC625	\$ 103,669	\$ 102,391	\$ 103,586	\$ 98,281	\$ 91,773
Intangible Assets - Servicing Assets on Mortgage Loans	SC642	\$ 163,470	\$ 125,005	\$ 138,674	\$ 145,064	\$ 99,772
Intangible Assets - Servicing Assets on Nonmortgage Loans	SC644	\$ 132	\$ 193	\$ 256	\$ 308	\$ 409
Intangible Assets - Goodwill & Other Intangible Assets	SC660	\$ 24,175	\$ 24,049	\$ 24,264	\$ 24,333	\$ 22,733
Interest-Only Strip Receivables & Certain Other Instruments	SC665	\$ 1,612	\$ 1,882	\$ 1,911	\$ 1,880	\$ 2,035
Other Assets	SC689	\$ 225,712	\$ 194,566	\$ 308,397	\$ 294,019	\$ 272,237
Other Assets Detail - Code #1	SC691	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #1	SC692	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #2	SC693	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #2	SC694	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #3	SC697	N/A	N/A	N/A	N/A	N/A

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Schedule SC --- Consolidated Statement of Condition		Jun 2004	Mar 2004	Dec 2003	Sep 2003	Jun 2003
Description	Line Item	Value	Value	Value	Value	Value
Other Assets Detail - Amount #3	SC698	N/A	N/A	N/A	N/A	N/A
General Valuation Allowances	SC699	\$ 121	\$ 25	\$ 24	\$ 30	\$ 33
General Valuation Allowances - Total	SUB2092	\$ 107,377	\$ 105,520	N/A	N/A	N/A
Total Assets - Gross	SUB0283	\$ 13,439,361	\$ 13,496,650	N/A	N/A	N/A
Total Assets	SC60	\$ 13,331,984	\$ 13,391,130	\$ 13,422,394	\$ 13,047,205	\$ 12,988,333
LIABILITIES						
Deposits and Escrows - Total	SC71	\$ 9,580,072	\$ 9,713,966	\$ 9,205,242	\$ 9,199,031	\$ 9,418,051
Deposits	SC710	\$ 9,548,380	\$ 9,680,651	\$ 9,180,787	\$ 9,165,705	\$ 9,382,200
Escrows	SC712	\$ 31,820	\$ 33,295	\$ 24,159	\$ 32,701	\$ 34,853
Unamortized Yield Adjustments on Deposits & Escrows	SC715	\$- 128	\$ 20	\$ 296	\$ 625	\$ 998
Borrowings - Total	SC72	\$ 2,388,827	\$ 2,290,927	\$ 2,845,032	\$ 2,490,964	\$ 2,242,202
Advances from FHLBank	SC720	\$ 2,292,435	\$ 2,216,667	\$ 2,583,884	\$ 2,347,967	\$ 2,203,287
Fed Funds Purchased/Secs Sold Under Agreements to Repurchase	SC730	\$ 36,441	\$ 24,912	\$ 191,612	\$ 125,345	\$ 18,667
Subordinated Debentures Incl Man Conv Secs/Lim-Lif Pref Stk	SC736	\$ 4,000	\$ 4,000	N/A	N/A	N/A
Mortgage Collateralized Securities Issued - Total	SUB0300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CMOs (Including REMICs)	SC740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	SC745	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowings	SC760	\$ 55,951	\$ 45,348	\$ 65,536	\$ 13,652	\$ 18,748
Other Liabilities - Total	SC75	\$ 121,906	\$ 123,981	\$ 130,524	\$ 103,290	\$ 100,664
Accrued Interest Payable - Deposits	SC763	\$ 8,213	\$ 9,354	\$ 8,250	\$ 9,925	\$ 9,377
Accrued Interest Payable - Other	SC766	\$ 4,561	\$ 4,833	\$ 5,027	\$ 4,628	\$ 4,652
Accrued Taxes	SC776	\$ 9,258	\$ 12,841	\$ 11,392	\$ 11,809	\$ 11,741
Accounts Payable	SC780	\$ 30,041	\$ 23,628	\$ 29,706	\$ 32,013	\$ 31,201
Deferred Income Taxes	SC790	\$ 3,363	\$ 10,935	\$ 3,589	\$ 4,453	\$ 5,682
Other Liabilities and Deferred Income	SC796	\$ 66,470	\$ 62,390	\$ 72,560	\$ 40,462	\$ 38,011
Other Liabilities Detail - Code #1	SC791	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #1	SC792	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Code #2	SC794	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #2	SC795	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Code #3	SC797	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #3	SC798	N/A	N/A	N/A	N/A	N/A
Total Liabilities	SC70	\$ 12,090,805	\$ 12,128,874	\$ 12,180,798	\$ 11,793,285	\$ 11,760,917

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Schedule SC --- Consolidated Statement of Condition		Jun 2004	Mar 2004	Dec 2003	Sep 2003	Jun 2003
Description	Line Item	Value	Value	Value	Value	Value
Minority Interest	SC800	\$ 0	\$ 0	N/A	N/A	N/A
EQUITY CAPITAL						
Equity Capital - Total	SC80	\$ 1,241,181	\$ 1,262,255	\$ 1,241,596	\$ 1,253,917	\$ 1,227,418
Stock - Total	SUB0311	\$ 500,449	\$ 499,006	\$ 498,043	\$ 495,385	\$ 494,082
Perpetual Preferred Stock - Cumulative	SC812	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Perpetual Preferred Stock - Noncumulative	SC814	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Common Stock - Par Value	SC820	\$ 7,550	\$ 7,548	\$ 7,538	\$ 7,525	\$ 7,525
Common Stock - Paid in Excess of Par	SC830	\$ 492,899	\$ 491,458	\$ 490,505	\$ 487,860	\$ 486,557
Accumulated Other Comprehensive Income - Total	SC86	\$- 13,604	\$ 15,569	N/A	N/A	N/A
Unrealized Gains (Losses) on Available-for-Sale Securities	SC860	\$- 13,604	\$ 15,569	\$ 10,080	\$ 9,775	\$ 20,418
Gains (Losses) on Cash Flow Hedges	SC865	\$ 0	\$ 0	N/A	N/A	N/A
Other	SC870	\$ 0	\$ 0	N/A	N/A	N/A
Retained Earnings	SC880	\$ 765,924	\$ 760,756	\$ 746,964	\$ 764,054	\$ 728,658
Other Components of Equity Capital	SC891	\$- 11,588	\$- 13,076	N/A	N/A	N/A
Total Liabilities, Minority Interest and Equity Capital	SC90	\$ 13,331,986	\$ 13,391,129	\$ 13,422,394	\$ 13,047,202	\$ 12,988,335

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Other Codes As of Jun 2004

Other Asset Codes

Code	Description	Count	Amount
2	Accrued Federal Home Loan Bank dividends	19	\$ 2,546
3	Federal, State, or other taxes receivable	14	\$ 10,124
4	Net deferred tax assets	24	\$ 22,259
5	Insured portion of real estate acquired by forecls	1	\$ 44,680
6	Prepaid deposit insurance premiums	8	\$ 243
7	Prepaid expenses	46	\$ 12,354
8	Deposits for utilities and other services	2	\$ 69
9	Advances for loans serviced for others	1	\$ 41,156
13	Noninterest-bearing accts recv from Hold Co/Affl	1	\$ 208
14	Other noninterest-bearing short-term accounts recv	6	\$ 921
19	Receivables fr a broker for unsettled transactions	1	\$ 16,757
99	Other	15	\$ 5,155

Other Liability Codes

Code	Description	Count	Amount
1	Dividends payable on stock	1	\$ 1,375
4	Nonrefundable loan fees received prior to closing	1	\$ 1
7	Deferred gains from the sale of real estate	7	\$ 406
8	Negative equity investments in uncons service corp	1	\$ 943
10	Amounts due brokers for unsettled transactions	1	\$ 1,604
11	The liability recorded for post-retirement benefit	28	\$ 17,643
14	Unapplied loan payments received	3	\$ 2,970
16	Recourse loan liability	1	\$ 13,608
17	Noninterest-bearing payables to Hold Co/Affiliates	3	\$ 384
99	Other	40	\$ 14,113

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Schedule SO --- Consolidated Statement of Operations		Jun 2004	Mar 2004	Dec 2003	Sep 2003	Jun 2003
Description	Line Item	Value	Value	Value	Value	Value
QUARTERLY INCOME & EXPENSES						
Interest Income - Total	SO11	\$ 163,772	\$ 164,707	\$ 166,487	\$ 165,678	\$ 170,705
Deposits and Investment Securities	SO115	\$ 8,134	\$ 8,163	N/A	N/A	N/A
Mortgage-Backed Securities	SO125	\$ 12,518	\$ 13,656	N/A	N/A	N/A
Mortgage Loans	SO141	\$ 122,819	\$ 122,872	N/A	N/A	N/A
Nonmortgage Loans - Total	SUB0950	\$ 20,301	\$ 20,016	N/A	N/A	N/A
Commercial Loans and Leases	SO160	\$ 9,985	\$ 9,671	\$ 9,766	\$ 12,632	\$ 13,938
Consumer Loans and Leases	SO171	\$ 10,316	\$ 10,345	N/A	N/A	N/A
Dividend Inc on Equity Investmnts Not Subj to FASB 115-Total	SO18	\$ 2,063	\$ 2,346	\$ 1,988	\$ 1,749	\$ 2,224
Federal Home Loan Bank Stock	SO181	\$ 2,063	\$ 2,346	\$ 1,988	\$ 1,749	\$ 2,224
Other	SO185	\$ 0	\$ 0	N/A	N/A	N/A
Interest Expense - Total	SO21	\$ 68,253	\$ 69,508	\$ 70,546	\$ 71,379	\$ 75,443
Deposits	SO215	\$ 41,708	\$ 42,204	\$ 43,078	\$ 43,607	\$ 47,341
Escrows	SO225	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Advances from FHLBank	SO230	\$ 26,173	\$ 26,502	\$ 26,695	\$ 27,246	\$ 27,317
Subordinated Debentures (Incl Mandatory Convertible Secs)	SO240	\$ 42	\$ 42	\$ 43	\$ 234	\$ 41
Mortgage Collateralized Securities Issued	SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowed Money	SO260	\$ 330	\$ 760	\$ 730	\$ 292	\$ 744
Capitalized Interest	SO271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Net Int Inc (Exp) Before Prov for Losses on Int-Bear Assets	SO312	\$ 97,582	\$ 97,545	\$ 97,929	\$ 96,048	\$ 97,486
Net Provision for Losses on Interest-Bearing Assets	SO321	\$ 7,708	\$ 6,221	\$ 16,525	\$ 6,658	\$ 9,406
Net Int Inc (Exp) After Prov for Losses on Int-Bear Assets	SO332	\$ 89,874	\$ 91,324	\$ 81,404	\$ 89,390	\$ 88,080
Noninterest Income - Total	SO42	\$ 80,522	\$ 61,667	\$ 58,135	\$ 89,684	\$ 76,145
Mortgage Loan Serving Fees	SO410	\$ 32,833	\$ 15,954	\$ 7,655	\$ 18,459	\$ 31,882
Other Fees and Charges	SO420	\$ 41,377	\$ 33,574	\$ 35,867	\$ 44,688	\$ 27,803
Net Income (Loss) from Other - Total	SUB0451	\$ 4,572	\$ 41,336	\$ 27,305	\$ 24,084	\$ 62,196
Sale of Assets Held for Sale and Avail-for-Sale Secs	SO430	\$ 5,322	\$ 47,715	\$ 31,797	\$ 17,783	\$ 66,553
Operations & Sale of Repossessed Assets	SO461	\$ - 493	\$ - 575	\$ - 340	\$ - 247	\$ - 419
LOCOM Adjustments Made to Assets Held for Sale	SO465	\$ - 2,227	\$ - 5,956	\$ - 4,435	\$ 6,146	\$ - 4,248
Sale of Securities Held-to-Maturity	SO467	\$ - 46	\$ 0	\$ 28	\$ 0	\$ 0
Sale of Loans Held for Investment	SO475	\$ - 38	\$ 178	\$ 70	\$ 70	\$ 372

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Description	Line Item	Value	Value	Value	Value	Value
Sale of Other Assets Held for Investment	SO477	\$ 132	\$- 26	\$ 185	\$ 332	\$- 62
Trading Assets (Realized and Unrealized)	SO485	\$ 1,922	\$ 0	\$ 0	\$ 0	\$ 0
Other Noninterest Income	SO488	\$ 1,740	\$ 2,711	\$ 2,618	\$ 2,453	\$ 18,028
Other Noninterest Income Detail - Code #1	SO489	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #1	SO492	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #2	SO495	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #2	SO496	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #3	SO497	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #3	SO498	N/A	N/A	N/A	N/A	N/A
Noninterest Expense - Total	SO51	\$ 122,279	\$ 116,012	\$ 125,479	\$ 123,624	\$ 116,999
All Personnel Compensation and Expense	SO510	\$ 73,686	\$ 69,985	\$ 72,188	\$ 72,200	\$ 72,273
Legal Expense	SO520	\$ 1,736	\$ 948	\$ 901	\$ 1,129	\$ 1,094
Office Occupancy and Equipment Expense	SO530	\$ 19,078	\$ 18,590	\$ 17,726	\$ 17,306	\$ 16,797
Marketing and Other Professional Services	SO540	\$ 5,244	\$ 4,984	\$ 5,977	\$ 5,061	\$ 4,967
Loan Servicing Fees	SO550	\$ 2,134	\$ 2,152	\$ 2,066	\$ 2,045	\$ 1,578
Goodwill and Other Intangibles Expense	SO560	\$ 243	\$ 236	\$ 359	\$ 151	\$ 201
Net Provision for Losses on Non-Interest-Bearing Assets	SO570	\$ 28	\$ 18	\$ 4	\$ 92	\$ 17
Other Noninterest Expense	SO580	\$ 20,130	\$ 19,099	\$ 26,258	\$ 25,640	\$ 20,072
Other Noninterest Expense Detail - Code #1	SO581	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #1	SO582	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #2	SO583	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #2	SO584	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #3	SO585	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #3	SO586	N/A	N/A	N/A	N/A	N/A
Income (Loss) Before Income Taxes	SO60	\$ 48,117	\$ 36,979	\$ 14,060	\$ 55,450	\$ 47,226
Income Taxes - Total	SO71	\$ 5,152	\$ 6,514	\$ 7,079	\$ 7,113	\$ 8,069
Federal	SO710	\$ 3,922	\$ 5,068	\$ 5,443	\$ 5,693	\$ 6,351
State, Local & Other	SO720	\$ 1,230	\$ 1,446	\$ 1,636	\$ 1,420	\$ 1,718
Inc/Loss Before Extraord Items/Effects of Accounting Changes	SO81	\$ 42,965	\$ 30,465	\$ 6,981	\$ 48,337	\$ 39,157
Extraord Items, Net of Effects (Tax & Cum Accting Changes)	SO811	\$ 0	\$ 0	\$ 343	\$ 0	\$ 0
Net Income (Loss)	SO91	\$ 42,965	\$ 30,465	\$ 7,324	\$ 48,337	\$ 39,157
YEAR TO DATE INCOME & EXPENSES						

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Other Codes As of Jun 2004

Other Noninterest Income Codes

Code	Description	Count	Amount
4	Net income(loss) from leasing or subleasing space	11	\$ 94
5	Net income(loss) from real estate held for invest	1	\$- 1
6	Net income(loss)-equity invest in uncons sub org	4	\$- 440
7	Net income(loss) from leased property	1	\$ 1
9	Net income from data processing lease/services	1	\$ 1
15	Income from corporate-owned life insurance	20	\$ 1,142
99	Other	49	\$ 1,043

Other Noninterest Expense Codes

Code	Description	Count	Amount
1	Deposit Insurance Premiums	12	\$ 234
2	OTS assessments	18	\$ 279
6	Supervisory examination fees	7	\$ 58
7	Office supplies, printing, and postage	36	\$ 3,711
8	Telephone, including data lines	12	\$ 297
9	Loan origination expense	7	\$ 896
10	ATM expense	14	\$ 783
11	Adjustments to prior periods	1	\$ 110
13	Misc taxes other than income & real estate	1	\$ 21
17	Charitable contributions	4	\$ 60
99	Other	38	\$ 3,451

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Schedule SO --- Consolidated Statement of Operations		Jun 2004	Mar 2004	Dec 2003	Sep 2003	Jun 2003
Description	Line Item	Value	Value	Value	Value	Value
YTD - Interest Income - Total	Y_SO11	\$ 328,479	\$ 164,707	\$ 673,235	\$ 506,748	\$ 341,070
YTD - Deposits and Investment Securities	Y_SO115	\$ 16,297	\$ 8,163	N/A	N/A	N/A
YTD - Mortgage-Backed Securities	Y_SO125	\$ 26,174	\$ 13,656	N/A	N/A	N/A
YTD - Mortgage Loans	Y_SO141	\$ 245,691	\$ 122,872	N/A	N/A	N/A
YTD - Nonmortgage Loans - Commercial Loans & Leases	Y_SO160	\$ 19,656	\$ 9,671	\$ 49,462	\$ 39,696	\$ 27,064
YTD - Nonmortgage Loans - Consumer Loans & Leases	Y_SO171	\$ 20,661	\$ 10,345	N/A	N/A	N/A
YTD - Div Inc on Equity Invests Not Subj to FASB 115 - Total	Y_SO18	\$ 4,409	\$ 2,346	N/A	N/A	N/A
YTD - Federal Home Loan Bank Stock	Y_SO181	\$ 4,409	\$ 2,346	N/A	N/A	N/A
YTD - Other	Y_SO185	\$ 0	\$ 0	N/A	N/A	N/A
YTD - Interest Expense - Total	Y_SO21	\$ 137,761	\$ 69,508	\$ 295,929	\$ 225,383	\$ 154,004
YTD - Deposits	Y_SO215	\$ 83,912	\$ 42,204	\$ 183,804	\$ 140,726	\$ 97,119
YTD - Escrows	Y_SO225	\$ 0	\$ 0	N/A	N/A	N/A
YTD - Advances from FHLBank	Y_SO230	\$ 52,675	\$ 26,502	\$ 108,758	\$ 82,063	\$ 54,817
YTD - Subordinated Debentures (Incl Mandatory Convert Secs)	Y_SO240	\$ 84	\$ 42	\$ 359	\$ 316	\$ 82
YTD - Mortgage Collateralized Securities Issued	Y_SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Other Borrowed Money	Y_SO260	\$ 1,090	\$ 760	\$ 3,008	\$ 2,278	\$ 1,986
YTD - Capitalized Interest	Y_SO271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Net Int Inc(Exp) Bef Prov for Losses on Int-Bear Assts	Y_SO312	\$ 195,127	\$ 97,545	N/A	N/A	N/A
YTD - Net Provision for Losses on Interest-Bearing Assets	Y_SO321	\$ 13,929	\$ 6,221	\$ 45,084	\$ 28,559	\$ 21,901
YTD - Net Int Inc(Exp) Aft Prov for Losses on Int-Bear Assts	Y_SO332	\$ 181,198	\$ 91,324	N/A	N/A	N/A
YTD - Noninterest Income - Total	Y_SO42	\$ 142,189	\$ 61,667	N/A	N/A	N/A
YTD - Mortgage Loan Serving Fees	Y_SO410	\$ 16,879	\$- 15,954	\$- 29,665	\$- 22,010	\$- 40,469
YTD - Other Fees and Charges	Y_SO420	\$ 74,951	\$ 33,574	\$ 132,871	\$ 97,004	\$ 52,316
YTD - Net Income (Loss) from Other - Total	YTD0451	\$ 45,908	\$ 41,336	\$ 159,266	\$ 131,961	\$ 107,877
YTD - Sale of Assets Held for Sale and AFS Secs	Y_SO430	\$ 53,037	\$ 47,715	\$ 164,939	\$ 133,142	\$ 115,359
YTD - Operations & Sale of Repossessed Assets	Y_SO461	\$- 1,068	\$- 575	\$- 1,309	\$- 969	\$- 722
YTD - LOCOM Adjustments Made to Assets Held for Sale	Y_SO465	\$- 8,183	\$- 5,956	\$- 6,401	\$- 1,966	\$- 8,112
YTD - Sale of Securities Held-to-Maturity	Y_SO467	\$- 46	\$ 0	\$ 28	\$ 0	\$ 0
YTD - Sale of Loans Held for Investment	Y_SO475	\$ 140	\$ 178	\$ 701	\$ 631	\$ 561
YTD - Sale of Other Assets Held for Investment	Y_SO477	\$ 106	\$- 26	\$ 462	\$ 277	\$- 55

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Schedule SO --- Consolidated Statement of Operations		Jun 2004	Mar 2004	Dec 2003	Sep 2003	Jun 2003
Description	Line Item	Value	Value	Value	Value	Value
YTD - Trading Assets (Realized and Unrealized)	Y_SO485	\$ 1,922	\$ 0	\$ 846	\$ 846	\$ 846
YTD - Other Noninterest Income	Y_SO488	\$ 4,451	\$ 2,711	N/A	N/A	N/A
YTD - Noninterest Expense - Total	Y_SO51	\$ 238,291	\$ 116,012	\$ 472,513	\$ 347,034	\$ 223,410
YTD - All Personnel Compensation & Expense	Y_SO510	\$ 143,671	\$ 69,985	\$ 282,220	\$ 210,032	\$ 137,832
YTD - Legal Expense	Y_SO520	\$ 2,684	\$ 948	\$ 3,791	\$ 2,890	\$ 1,761
YTD - Office Occupancy & Equipment Expense	Y_SO530	\$ 37,668	\$ 18,590	\$ 68,647	\$ 50,921	\$ 33,615
YTD - Marketing and Other Professional Services	Y_SO540	\$ 10,228	\$ 4,984	\$ 20,504	\$ 14,527	\$ 9,466
YTD - Loan Servicing Fees	Y_SO550	\$ 4,286	\$ 2,152	\$ 7,137	\$ 5,071	\$ 3,026
YTD - Goodwill & Other Intangibles Expense	Y_SO560	\$ 479	\$ 236	\$ 916	\$ 557	\$ 406
YTD - Net Provision for Losses on Non-Interest-Bear Assets	Y_SO570	\$ 46	\$ 18	\$ 167	\$ 163	\$ 71
YTD - Other Noninterest Expense	Y_SO580	\$ 39,229	\$ 19,099	\$ 89,131	\$ 62,873	\$ 37,233
YTD - Income (Loss) Before Income Taxes	Y_SO60	\$ 85,096	\$ 36,979	\$ 165,581	\$ 151,521	\$ 96,071
YTD - Income Taxes - Total	Y_SO71	\$ 11,666	\$ 6,514	\$ 31,301	\$ 24,222	\$ 17,109
YTD - Federal	Y_SO710	\$ 8,990	\$ 5,068	\$ 24,574	\$ 19,131	\$ 13,438
YTD - State, Local, and Other	Y_SO720	\$ 2,676	\$ 1,446	\$ 6,727	\$ 5,091	\$ 3,671
YTD - Inc (Loss) Bef Extraord Items/Effects of Accting Chg	Y_SO81	\$ 73,430	\$ 30,465	\$ 134,280	\$ 127,299	\$ 78,962
YTD - Extraord Items, Net of Effects (Tax & Cum Accting Chg)	Y_SO811	\$ 0	\$ 0	\$ 343	\$ 0	\$ 0
YTD - Net Income (Loss)	Y_SO91	\$ 73,430	\$ 30,465	\$ 134,623	\$ 127,299	\$ 78,962

Schedule VA --- Consolidated Valuation Allowances and Related Data		Jun 2004	Mar 2004	Dec 2003	Sep 2003	Jun 2003
Description	Line Item	Value	Value	Value	Value	Value
RECONCILIATION: VALUATION ALLOWANCES						
General Valuation Allowances - Beginning Balance	VA105	\$ 105,524	\$ 102,967	\$ 96,466	\$ 94,911	\$ 101,717
Net Provision for Loss	VA115	\$ 7,513	\$ 6,106	\$ 16,077	\$ 6,663	\$ 9,378
Transfers	VA125	\$- 961	\$- 2,688	\$- 3,697	\$- 1,147	\$- 958
Recoveries	VA135	\$ 1,702	\$ 2,430	\$ 2,276	\$ 2,494	\$ 2,090
Adjustments	VA145	\$ 150	\$ 0	\$ 10	\$ 0	\$ 0
Charge-offs	VA155	\$ 6,545	\$ 3,291	\$ 8,156	\$ 6,455	\$ 17,316
General Valuation Allowances - Ending Balance	VA165	\$ 107,383	\$ 105,524	\$ 102,976	\$ 96,466	\$ 94,911
Specific Valuation Allowances - Beginning Balance	VA108	\$ 12,997	\$ 11,943	\$ 9,128	\$ 9,352	\$ 9,577
Net Provision for Loss	VA118	\$ 223	\$ 131	\$ 452	\$ 87	\$ 45
Transfers	VA128	\$ 961	\$ 2,688	\$ 3,697	\$ 1,147	\$ 958

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Jun 2004	Mar 2004	Dec 2003	Sep 2003	Jun 2003
Description	Line Item	Value	Value	Value	Value	Value
Adjustments	VA148	\$ 0	\$ 0	\$ - 1,008	\$ 0	\$ 0
Charge-offs	VA158	\$ 1,577	\$ 1,765	\$ 326	\$ 1,458	\$ 1,228
Specific Valuation Allowances - Ending Balance	VA168	\$ 12,604	\$ 12,997	\$ 11,943	\$ 9,128	\$ 9,352
Total Valuation Allowances - Beginning Balance	VA110	\$ 118,521	\$ 114,910	\$ 105,594	\$ 104,263	\$ 111,294
Net Provision for Loss	VA120	\$ 7,736	\$ 6,237	\$ 16,529	\$ 6,750	\$ 9,423
Recoveries	VA140	\$ 1,702	\$ 2,430	\$ 2,276	\$ 2,494	\$ 2,090
Adjustments	VA150	\$ 150	\$ 0	\$ - 998	\$ 0	\$ 0
Charge-offs	VA160	\$ 8,122	\$ 5,056	\$ 8,482	\$ 7,913	\$ 18,544
Total Valuation Allowances - Ending Balance	VA170	\$ 119,987	\$ 118,521	\$ 114,919	\$ 105,594	\$ 104,263
CHARGE-OFFS, RECOVERIES, SPECIFIC VALUATION ALLOWANCE ACTIVITY						
GVA Charge-offs - Assets - Total	SUB2026	\$ 6,545	\$ 3,291	N/A	N/A	N/A
Deposits and Investment Securities	VA36	\$ 0	\$ 0	N/A	N/A	N/A
Mortgage-Backed Securities	VA370	\$ 0	\$ 0	N/A	N/A	N/A
Mortgage Loans - Total	VA46	\$ 4,487	\$ 1,706	\$ 2,947	\$ 2,151	\$ 4,524
Construction - Total	SUB2030	\$ 984	\$ 350	\$ 1,437	\$ 785	\$ 3,406
1-4 Dwelling Units	VA420	\$ 984	\$ 318	\$ 1,437	\$ 785	\$ 3,397
Multifamily (5 or more) Dwelling Units	VA430	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA440	\$ 0	\$ 32	\$ 0	\$ 0	\$ 9
Permanent - Total	SUB2041	\$ 3,503	\$ 1,356	N/A	N/A	N/A
1-4 Dwelling Units - Revolving Open-End Loans	VA446	\$ 31	\$ 159	\$ 23	\$ 37	\$ 0
1-4 Dwelling Units - Secured by First Liens	VA456	\$ 609	\$ 265	N/A	N/A	N/A
1-4 Dwelling Units - Secured by Junior Liens	VA466	\$ 717	\$ 466	N/A	N/A	N/A
Multifamily (5 or more) Dwelling Units	VA470	\$ 1	\$ 198	\$ 0	\$ 40	\$ 0
Nonresidential Property (Except Land)	VA480	\$ 2,145	\$ 5	\$ 391	\$ 64	\$ 185
Land	VA490	\$ 0	\$ 263	\$ 18	\$ 39	\$ 0
Nonmortgage Loans - Total	VA56	\$ 1,264	\$ 1,196	\$ 4,693	\$ 4,023	\$ 11,918
Commercial Loans	VA520	\$ 332	\$ 268	\$ 3,496	\$ 3,185	\$ 10,971
Consumer Loans - Total	SUB2061	\$ 932	\$ 928	N/A	N/A	N/A
Loans on Deposits	VA510	\$ 2	\$ 9	\$ 9	\$ 5	\$ 5
Home Improvement Loans	VA516	\$ 54	\$ 3	\$ 4	\$ 5	\$ 0
Education Loans	VA530	\$ 0	\$ 0	\$ 1	\$ 1	\$ 5
Auto Loans	VA540	\$ 399	\$ 433	\$ 486	\$ 469	\$ 508
Mobile Home Loans	VA550	\$ 95	\$ 44	\$ 31	\$ 45	\$ 102
Credit Cards	VA556	\$ 112	\$ 73	\$ 119	\$ 48	\$ 74

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Jun 2004	Mar 2004	Dec 2003	Sep 2003	Jun 2003
Description	Line Item	Value	Value	Value	Value	Value
Other	VA560	\$ 270	\$ 366	\$ 547	\$ 265	\$ 253
Repossessed Assets - Total	VA60	\$ 791	\$ 384	\$ 502	\$ 276	\$ 870
Real Estate - Construction	VA605	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA613	\$ 204	\$ 87	\$ 93	\$ 82	\$ 75
Real Estate - Multifamily (5 or more) Dwelling Units	VA616	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100
Real Estate - Nonresidential (Except Land)	VA625	\$ 443	\$ 67	\$ 33	\$ 0	\$ 547
Real Estate - Land	VA628	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA630	\$ 144	\$ 230	\$ 376	\$ 194	\$ 148
Real Estate Held for Investment	VA70	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA820	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA930	\$ 3	\$ 5	\$ 8	\$ 5	\$ 4
GVA Recoveries - Assets - Total	SUB2126	\$ 1,702	\$ 2,430	N/A	N/A	N/A
Deposits and Investment Securities	VA37	\$ 0	\$ 0	N/A	N/A	N/A
Mortgage-Backed Securities	VA371	\$ 0	\$ 0	N/A	N/A	N/A
Mortgage Loans - Total	VA47	\$ 983	\$ 1,191	\$ 1,751	\$ 235	\$ 425
Construction - Total	SUB2130	\$ 450	\$ 339	\$ 1,409	\$ 29	\$ 92
1-4 Dwelling Units	VA421	\$ 450	\$ 338	\$ 1,408	\$ 28	\$ 91
Multifamily (5 or more) Dwelling Units	VA431	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA441	\$ 0	\$ 1	\$ 1	\$ 1	\$ 1
Permanent - Total	SUB2141	\$ 533	\$ 852	N/A	N/A	N/A
1-4 Dwelling Units - Revolving Open-End Loans	VA447	\$ 3	\$ 20	\$ 3	\$ 6	\$ 0
1-4 Dwelling Units - Secured by First Liens	VA457	\$ 70	\$ 620	N/A	N/A	N/A
1-4 Dwelling Units - Secured by Junior Liens	VA467	\$ 92	\$ 40	N/A	N/A	N/A
Multifamily (5 or more) Dwelling Units	VA471	\$ 4	\$ 4	\$ 4	\$ 4	\$ 3
Nonresidential Property (Except Land)	VA481	\$ 356	\$ 162	\$ 142	\$ 64	\$ 7
Land	VA491	\$ 8	\$ 6	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA57	\$ 719	\$ 1,234	\$ 524	\$ 2,257	\$ 1,664
Commercial Loans	VA521	\$ 461	\$ 824	\$ 267	\$ 1,989	\$ 1,394
Consumer Loans - Total	SUB2161	\$ 258	\$ 410	N/A	N/A	N/A
Loans on Deposits	VA511	\$ 1	\$ 7	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA517	\$ 0	\$ 0	\$ 0	\$ 1	\$ 1
Education Loans	VA531	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5
Auto Loans	VA541	\$ 105	\$ 219	\$ 162	\$ 168	\$ 158
Mobile Home Loans	VA551	\$ 15	\$ 1	\$ 29	\$ 1	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Jun 2004	Mar 2004	Dec 2003	Sep 2003	Jun 2003
Description	Line Item	Value	Value	Value	Value	Value
Credit Cards	VA557	\$ 28	\$ 13	\$ 22	\$ 35	\$ 53
Other	VA561	\$ 109	\$ 170	\$ 44	\$ 63	\$ 53
Equity Investments Not Subject to FASB Statement No. 115	VA821	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA931	\$ 0	\$ 5	\$ 1	\$ 2	\$ 1
SVA Provisions and Transfers from GVA - Assets - Total	SUB2226	\$ 1,188	\$ 2,812	N/A	N/A	N/A
Deposits and Investment Securities	VA38	\$ 15	\$ 0	N/A	N/A	N/A
Mortgage-Backed Securities	VA372	\$ 0	\$ 0	N/A	N/A	N/A
Mortgage Loans - Total	VA48	\$ 373	\$ 901	\$ 1,130	\$ 691	\$ 729
Construction - Total	SUB2230	\$ 50	\$ 398	\$- 21	\$ 280	\$ 227
1-4 Dwelling Units	VA422	\$ 0	\$ 398	\$- 21	\$- 7	\$- 13
Multifamily (5 or more) Dwelling Units	VA432	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA442	\$ 50	\$ 0	\$ 0	\$ 287	\$ 240
Permanent - Total	SUB2241	\$ 323	\$ 503	N/A	N/A	N/A
1-4 Dwelling Units - Revolving Open-End Loans	VA448	\$ 39	\$ 285	\$ 103	\$ 0	\$ 0
1-4 Dwelling Units - Secured by First Liens	VA458	\$ 268	\$ 137	N/A	N/A	N/A
1-4 Dwelling Units - Secured by Junior Liens	VA468	\$ 3	\$ 4	N/A	N/A	N/A
Multifamily (5 or more) Dwelling Units	VA472	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA482	\$ 15	\$ 76	\$ 792	\$ 291	\$ 43
Land	VA492	\$- 2	\$ 1	\$ 1	\$ 0	\$ 0
Nonmortgage Loans - Total	VA58	\$ 767	\$ 1,957	\$ 3,015	\$ 481	\$ 263
Commercial Loans	VA522	\$ 718	\$ 1,712	\$ 2,737	\$ 310	\$ 109
Consumer Loans - Total	SUB2261	\$ 49	\$ 245	N/A	N/A	N/A
Loans on Deposits	VA512	\$- 9	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA518	\$- 58	\$ 16	\$- 23	\$ 32	\$ 15
Education Loans	VA532	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA542	\$ 24	\$ 183	\$ 205	\$ 79	\$ 56
Mobile Home Loans	VA552	\$ 2	\$- 4	\$- 11	\$ 1	\$ 18
Credit Cards	VA558	\$ 30	\$ 27	\$ 46	\$ 16	\$ 39
Other	VA562	\$ 60	\$ 23	\$ 61	\$ 43	\$ 26
Repossessed Assets - Total	VA62	\$ 22	\$ 47	\$ 0	\$ 64	\$ 0
Real Estate - Construction	VA606	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA614	\$ 22	\$ 15	\$ 0	\$ 64	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA617	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA626	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Jun 2004	Mar 2004	Dec 2003	Sep 2003	Jun 2003
Description	Line Item	Value	Value	Value	Value	Value
Real Estate - Land	VA629	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA632	\$ 0	\$ 32	\$ 0	\$ 0	\$ 0
Real Estate Held for Investment	VA72	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA822	\$ 8	\$ 7	\$ 0	\$ 0	\$ 9
Other Assets	VA932	\$ 3	\$- 100	\$ 0	\$ 0	\$ 0
Adjusted Net Charge-offs - Assets - Total	SUB2326	\$ 6,031	\$ 3,673	N/A	N/A	N/A
Deposits and Investment Securities	VA39	\$ 15	\$ 0	N/A	N/A	N/A
Mortgage-Backed Securities	VA375	\$ 0	\$ 0	N/A	N/A	N/A
Mortgage Loans - Total	VA49	\$ 3,877	\$ 1,416	\$ 2,326	\$ 2,607	\$ 4,828
Construction - Total	SUB2330	\$ 584	\$ 409	\$ 7	\$ 1,036	\$ 3,541
1-4 Dwelling Units	VA425	\$ 534	\$ 378	\$ 8	\$ 750	\$ 3,293
Multifamily (5 or more) Dwelling Units	VA435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA445	\$ 50	\$ 31	\$- 1	\$ 286	\$ 248
Permanent - Total	SUB2341	\$ 3,293	\$ 1,007	N/A	N/A	N/A
1-4 Dwelling Units - Revolving Open-End Loans	VA449	\$ 67	\$ 424	\$ 123	\$ 31	\$ 0
1-4 Dwelling Units - Secured by First Liens	VA459	\$ 807	\$- 218	N/A	N/A	N/A
1-4 Dwelling Units - Secured by Junior Liens	VA469	\$ 628	\$ 430	N/A	N/A	N/A
Multifamily (5 or more) Dwelling Units	VA475	\$- 3	\$ 194	\$- 4	\$ 36	\$- 3
Nonresidential Property (Except Land)	VA485	\$ 1,804	\$- 81	\$ 1,041	\$ 291	\$ 221
Land	VA495	\$- 10	\$ 258	\$ 19	\$ 39	\$ 0
Nonmortgage Loans - Total	VA59	\$ 1,312	\$ 1,919	\$ 7,184	\$ 2,247	\$ 10,517
Commercial Loans	VA525	\$ 589	\$ 1,156	\$ 5,966	\$ 1,506	\$ 9,686
Consumer Loans - Total	SUB2361	\$ 723	\$ 763	N/A	N/A	N/A
Loans on Deposits	VA515	\$- 8	\$ 2	\$ 9	\$ 5	\$ 5
Home Improvement Loans	VA519	\$- 4	\$ 19	\$- 19	\$ 36	\$ 14
Education Loans	VA535	\$ 0	\$ 0	\$ 1	\$ 1	\$ 0
Auto Loans	VA545	\$ 318	\$ 397	\$ 529	\$ 380	\$ 406
Mobile Home Loans	VA555	\$ 82	\$ 39	\$- 9	\$ 45	\$ 120
Credit Cards	VA559	\$ 114	\$ 87	\$ 143	\$ 29	\$ 60
Other	VA565	\$ 221	\$ 219	\$ 564	\$ 245	\$ 226
Reposessed Assets - Total	VA65	\$ 813	\$ 431	\$ 502	\$ 340	\$ 870
Real Estate - Construction	VA607	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA615	\$ 226	\$ 102	\$ 93	\$ 146	\$ 75
Real Estate - Multifamily (5 or more) Dwelling Units	VA618	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Jun 2004	Mar 2004	Dec 2003	Sep 2003	Jun 2003
Description	Line Item	Value	Value	Value	Value	Value
Real Estate - Nonresidential (Except Land)	VA627	\$ 443	\$ 67	\$ 33	\$ 0	\$ 547
Real Estate - Land	VA631	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA633	\$ 144	\$ 262	\$ 376	\$ 194	\$ 148
Real Estate Held for Investment	VA75	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA825	\$ 8	\$ 7	\$ 0	\$ 0	\$ 9
Other Assets	VA935	\$ 6	\$- 100	\$ 7	\$ 3	\$ 3
TROUBLED DEBT RESTRUCTURED						
Amount this Quarter	VA940	\$ 6,452	\$ 8,589	\$ 8,287	\$ 10,224	\$ 16,858
Amount in Schedule SC Complying with Modified Terms	VA942	\$ 28,674	\$ 34,027	N/A	N/A	N/A
MORTGAGE LOANS FORECLOSED IN QUARTER						
Mortgage Loans Foreclosed During Quarter - Total	VA95	\$ 10,463	\$ 8,796	\$ 8,511	\$ 8,955	\$ 9,969
Construction	VA951	\$ 0	\$ 0	\$ 0	\$ 41	\$ 0
Permanent - 1-4 Dwelling Units	VA952	\$ 6,274	\$ 7,753	\$ 5,732	\$ 8,293	\$ 6,578
Permanent - Multifamily (5 or more) Dwelling Units	VA953	\$ 0	\$ 0	\$ 0	\$ 83	\$ 0
Permanent - Nonresidential (Except Land)	VA954	\$ 4,172	\$ 284	\$ 2,779	\$ 514	\$ 2,874
Permanent - Land	VA955	\$ 17	\$ 759	\$ 0	\$ 24	\$ 517
CLASSIFICATION OF ASSETS						
Quarter End Balance - Special Mention	VA960	\$ 152,095	\$ 154,908	\$ 154,256	\$ 189,050	\$ 177,486
Classified Assets - Quarter End Balance - Total	SUB2811	\$ 214,289	\$ 223,709	\$ 224,716	\$ 218,433	\$ 223,500
Substandard	VA965	\$ 196,097	\$ 203,982	\$ 211,225	\$ 200,848	\$ 204,599
Doubtful	VA970	\$ 18,192	\$ 19,727	\$ 13,491	\$ 17,585	\$ 18,901
Loss	VA975	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule PD --- Consolidated Past Due and Nonaccrual		Jun 2004	Mar 2004	Dec 2003	Sep 2003	Jun 2003
Description	Line Item	Value	Value	Value	Value	Value
DELINQUENT LOANS						
Delinquent Loans - Total	SUB2410	\$ 363,886	\$ 339,733	\$ 430,972	\$ 386,455	\$ 296,188
Mortgages - Total	SUB2421	\$ 316,897	\$ 294,267	N/A	N/A	N/A
Construction and Land Loans	SUB2430	\$ 36,135	\$ 23,550	\$ 29,490	\$ 33,822	\$ 38,017
Permanent Loans Secured by 1-4 Property	SUB2441	\$ 223,859	\$ 210,360	N/A	N/A	N/A
Permanent Loans Secured by All Other Property	SUB2450	\$ 62,704	\$ 65,646	\$ 44,794	\$ 39,487	\$ 45,425
Nonmortgages - Total	SUB2461	\$ 46,989	\$ 45,466	N/A	N/A	N/A
PAST DUE & STILL ACCRUING						
Past Due & Still Accruing - Total	SUB2470	\$ 246,303	\$ 223,588	\$ 317,450	\$ 262,934	\$ 182,832
Past Due & Still Accruing - 30-89 Days - Total	PD10	\$ 163,915	\$ 133,412	\$ 212,984	\$ 177,793	\$ 143,470

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Schedule PD --- Consolidated Past Due and Nonaccrual		Jun 2004	Mar 2004	Dec 2003	Sep 2003	Jun 2003
Description	Line Item	Value	Value	Value	Value	Value
Mortgage Loans - Total	SUB2481	\$ 144,490	\$ 116,529	N/A	N/A	N/A
Construction	PD115	\$ 15,989	\$ 3,384	\$ 6,178	\$ 11,651	\$ 17,177
Permanent - 1-4 Dwelling Units - Revolving Open-End Loans	PD121	\$ 4,718	\$ 5,803	\$ 170,316	\$ 132,380	\$ 87,513
Permanent - 1-4 Dwelling Units - Secured by First Liens	PD123	\$ 88,923	\$ 66,506	N/A	N/A	N/A
Permanent - 1-4 Dwelling Units - Secured by Junior Liens	PD124	\$ 4,282	\$ 6,354	N/A	N/A	N/A
Permanent - Multifamily (5 or more) Dwelling Units	PD125	\$ 990	\$ 517	\$ 423	\$ 133	\$ 2,817
Permanent - Nonresidential Property (Except Land)	PD135	\$ 27,528	\$ 32,493	\$ 14,869	\$ 9,605	\$ 10,721
Permanent - Land	PD138	\$ 2,060	\$ 1,472	\$ 2,122	\$ 3,512	\$ 1,983
Nonmortgage Loans - Commercial Loans	PD140	\$ 9,891	\$ 8,552	\$ 8,363	\$ 10,255	\$ 13,630
Nonmortgage Loans - Consumer Loans - Total	SUB2511	\$ 9,534	\$ 8,331	N/A	N/A	N/A
Loans on Deposits	PD161	\$ 201	\$ 159	\$ 107	\$ 71	\$ 37
Home Improvement Loans	PD163	\$ 226	\$ 326	\$ 556	\$ 603	\$ 468
Education Loans	PD165	\$ 0	\$ 3	\$ 8	\$ 11	\$ 1
Auto Loans	PD167	\$ 3,820	\$ 3,952	\$ 5,059	\$ 4,859	\$ 5,143
Mobile Home Loans	PD169	\$ 823	\$ 709	\$ 958	\$ 817	\$ 664
Credit Cards	PD171	\$ 133	\$ 113	\$ 710	\$ 230	\$ 405
Other	PD180	\$ 4,331	\$ 3,069	\$ 3,315	\$ 3,666	\$ 2,911
Memo - Troubled Debt Restructured Included Above	PD190	\$ 474	\$ 388	N/A	N/A	N/A
Memo - Loans Incl Above Wholly/Partly Guaranteed by the U.S.	PD195	\$ 17,650	\$ 5,916	N/A	N/A	N/A
Past Due & Still Accruing - 90 Days or More - Total	PD20	\$ 82,388	\$ 90,176	\$ 104,466	\$ 85,141	\$ 39,362
Mortgage Loans - Total	SUB2491	\$ 81,237	\$ 88,696	N/A	N/A	N/A
Construction	PD215	\$ 436	\$ 169	\$ 2,429	\$ 1,810	\$ 2,633
Permanent - 1-4 Dwelling Units - Revolving Open-End Loans	PD221	\$ 923	\$ 1,443	\$ 99,806	\$ 78,660	\$ 30,286
Permanent - 1-4 Dwelling Units - Secured by First Liens	PD223	\$ 78,915	\$ 81,680	N/A	N/A	N/A
Permanent - 1-4 Dwelling Units - Secured by Junior Liens	PD224	\$ 167	\$ 3,450	N/A	N/A	N/A
Permanent - Multifamily (5 or more) Dwelling Units	PD225	\$ 1	\$ 0	\$ 29	\$ 29	\$ 1
Permanent - Nonresidential Property (Except Land)	PD235	\$ 751	\$ 1,461	\$ 534	\$ 837	\$ 1,590
Permanent - Land	PD238	\$ 44	\$ 493	\$ 281	\$ 1,210	\$ 1,416
Nonmortgage Loans - Commercial Loans	PD240	\$ 369	\$ 795	\$ 445	\$ 1,811	\$ 2,406
Nonmortgage Loans - Consumer Loans - Total	SUB2521	\$ 782	\$ 685	N/A	N/A	N/A
Loans on Deposits	PD261	\$ 2	\$ 15	\$ 3	\$ 44	\$ 0
Home Improvement Loans	PD263	\$ 20	\$ 0	\$ 0	\$ 9	\$ 44
Education Loans	PD265	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule PD --- Consolidated Past Due and Nonaccrual		Jun 2004	Mar 2004	Dec 2003	Sep 2003	Jun 2003
Description	Line Item	Value	Value	Value	Value	Value
Auto Loans	PD267	\$ 424	\$ 365	\$ 578	\$ 390	\$ 598
Mobile Home Loans	PD269	\$ 16	\$ 46	\$ 94	\$ 64	\$ 102
Credit Cards	PD271	\$ 122	\$ 18	\$ 19	\$ 25	\$ 14
Other	PD280	\$ 198	\$ 241	\$ 248	\$ 252	\$ 272
Memo - Troubled Debt Restructured Included Above	PD290	\$ 595	\$ 2	N/A	N/A	N/A
Memo - Loans Incl Above Wholly/Partly Guaranteed by the U.S.	PD295	\$ 59,076	\$ 64,085	N/A	N/A	N/A
NONACCRUAL						
Nonaccrual - Total	PD30	\$ 117,583	\$ 116,145	\$ 113,522	\$ 123,521	\$ 113,356
Mortgage Loans - Total	SUB2501	\$ 91,170	\$ 89,042	N/A	N/A	N/A
Construction	PD315	\$ 13,909	\$ 14,708	\$ 14,042	\$ 11,388	\$ 8,681
Permanent - 1-4 Dwelling Units - Revolving Open-End Loans	PD321	\$ 3,059	\$ 4,432	\$ 46,027	\$ 57,762	\$ 48,779
Permanent - 1-4 Dwelling Units - Secured by First Liens	PD323	\$ 36,746	\$ 37,558	N/A	N/A	N/A
Permanent - 1-4 Dwelling Units - Secured by Junior Liens	PD324	\$ 6,126	\$ 3,134	N/A	N/A	N/A
Permanent - Multifamily (5 or more) Dwelling Units	PD325	\$ 2,938	\$ 2,914	\$ 3,775	\$ 2,299	\$ 2,096
Permanent - Nonresidential Property (Except Land)	PD335	\$ 24,695	\$ 22,972	\$ 18,323	\$ 17,611	\$ 18,674
Permanent - Land	PD338	\$ 3,697	\$ 3,324	\$ 4,438	\$ 4,251	\$ 6,127
Nonmortgage Loans - Commercial Loans	PD340	\$ 23,343	\$ 24,084	\$ 23,591	\$ 26,866	\$ 25,728
Nonmortgage Loans - Consumer Loans - Total	SUB2531	\$ 3,070	\$ 3,019	N/A	N/A	N/A
Loans on Deposits	PD361	\$ 17	\$ 91	\$ 69	\$ 113	\$ 51
Home Improvement Loans	PD363	\$ 273	\$ 260	\$ 301	\$ 143	\$ 254
Education Loans	PD365	\$ 0	\$ 0	\$ 0	\$ 1	\$ 0
Auto Loans	PD367	\$ 1,310	\$ 1,001	\$ 1,335	\$ 1,666	\$ 1,453
Mobile Home Loans	PD369	\$ 206	\$ 266	\$ 168	\$ 91	\$ 129
Credit Cards	PD371	\$ 103	\$ 331	\$ 257	\$ 178	\$ 137
Other	PD380	\$ 1,161	\$ 1,070	\$ 1,196	\$ 1,152	\$ 1,247
Memo - Troubled Debt Restructured Included Above	PD390	\$ 3,385	\$ 1,528	N/A	N/A	N/A
Memo - Loans Incl Above Wholly/Partly Guaranteed by the U.S.	PD395	\$ 75	\$ 75	N/A	N/A	N/A

Schedule LD --- Loan Data		Jun 2004	Mar 2004	Dec 2003	Sep 2003	Jun 2003
Description	Line Item	Value	Value	Value	Value	Value
HIGH LTV LOANS SECURED BY 1-4 R/E WITHOUT PMI OR GOVT GUARANTEE						
Balances at Quarter-end - Total	SUB5100	\$ 614,598	\$ 610,937	\$ 619,483	\$ 626,974	\$ 599,892
90% up to 100% LTV	LD110	\$ 327,998	\$ 315,550	\$ 304,635	\$ 317,425	\$ 310,370

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Schedule LD --- Loan Data		Jun 2004	Mar 2004	Dec 2003	Sep 2003	Jun 2003
Description	Line Item	Value	Value	Value	Value	Value
100% and greater LTV	LD120	\$ 286,600	\$ 295,387	\$ 314,848	\$ 309,549	\$ 289,522
Past Due and Nonaccrual Balances - Total	SUB5250	\$ 21,780	\$ 23,241	\$ 20,302	\$ 20,939	\$ 19,834
Past Due and Still Accruing - Total	SUB5240	\$ 14,536	\$ 15,418	\$ 17,080	\$ 11,858	\$ 10,129
Past Due and Still Accruing - 30-89 Days - Total	SUB5210	\$ 8,142	\$ 10,207	\$ 11,576	\$ 7,959	\$ 7,383
90% up to 100% LTV	LD210	\$ 5,604	\$ 6,180	\$ 4,994	\$ 5,713	\$ 4,504
100% and greater LTV	LD220	\$ 2,538	\$ 4,027	\$ 6,582	\$ 2,246	\$ 2,879
Past Due and Still Accruing - 90 Days or More - Total	SUB5220	\$ 6,394	\$ 5,211	\$ 5,504	\$ 3,899	\$ 2,746
90% up to 100% LTV	LD230	\$ 2,075	\$ 1,751	\$ 1,692	\$ 948	\$ 1,121
100% and greater LTV	LD240	\$ 4,319	\$ 3,460	\$ 3,812	\$ 2,951	\$ 1,625
Nonaccrual - Total	SUB5230	\$ 7,244	\$ 7,823	\$ 3,222	\$ 9,081	\$ 9,705
90% up to 100% LTV	LD250	\$ 6,031	\$ 7,002	\$ 3,044	\$ 8,518	\$ 8,912
100% and greater LTV	LD260	\$ 1,213	\$ 821	\$ 178	\$ 563	\$ 793
Net Charge-offs - Total	SUB5300	\$ 618	\$ 487	\$ 609	\$ 321	\$ 73
90% up to 100% LTV	LD310	\$ 201	\$ 241	\$ 169	\$ 122	\$ 30
100% and greater LTV	LD320	\$ 417	\$ 246	\$ 440	\$ 199	\$ 43
Purchases - Total	SUB5320	\$ 19,096	\$ 6,702	\$ 40,878	\$ 35,507	\$ 39,612
90% up to 100% LTV	LD410	\$ 6,600	\$ 645	\$ 3,511	\$ 3,538	\$ 5,221
100% and greater LTV	LD420	\$ 12,496	\$ 6,057	\$ 37,367	\$ 31,969	\$ 34,391
Originations - Total	SUB5330	\$ 39,798	\$ 18,345	\$ 38,650	\$ 53,195	\$ 54,520
90% up to 100% LTV	LD430	\$ 34,164	\$ 16,172	\$ 29,866	\$ 39,761	\$ 37,673
100% and greater LTV	LD440	\$ 5,634	\$ 2,173	\$ 8,784	\$ 13,434	\$ 16,847
Sales - Total	SUB5340	\$ 7,074	\$ 5,695	\$ 6,632	\$ 10,508	\$ 10,835
90% up to 100% LTV	LD450	\$ 1,740	\$ 1,760	\$ 1,833	\$ 5,678	\$ 6,998
100% and greater LTV	LD460	\$ 5,334	\$ 3,935	\$ 4,799	\$ 4,830	\$ 3,837

Schedule CC --- Consolidated Commitments and Contingencies		Jun 2004	Mar 2004	Dec 2003	Sep 2003	Jun 2003
Description	Line Item	Value	Value	Value	Value	Value
Undisbursed Balance of Mtge Lns Closed (LIP Excl LoC)-Total	SUB3380	\$ 327,307	\$ 324,331	\$ 332,986	\$ 359,358	\$ 337,267
Mortgage Construction Loans	CC105	\$ 291,358	\$ 283,842	\$ 300,937	\$ 330,505	\$ 315,840
Other Mortgage Loans	CC115	\$ 35,949	\$ 40,489	\$ 32,049	\$ 28,853	\$ 21,427
Undisbursed Balance of Nonmortgage Loans Closed	CC125	\$ 10,463	\$ 8,297	\$ 11,447	\$ 10,844	\$ 12,892
Commitments Outstanding to Originate Mortgages - Total	SUB3330	\$ 1,124,643	\$ 1,861,644	\$ 850,359	\$ 1,324,909	\$ 2,467,553
1-4 Dwelling Units	CC280	\$ 1,000,775	\$ 1,712,450	\$ 738,072	\$ 1,231,731	\$ 2,350,957
Multifamily (5 or more) Dwelling Units	CC290	\$ 31,155	\$ 18,015	\$ 25,294	\$ 10,176	\$ 553

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Schedule CC --- Consolidated Commitments and Contingencies		Jun 2004	Mar 2004	Dec 2003	Sep 2003	Jun 2003
Description	Line Item	Value	Value	Value	Value	Value
All Other Real Estate	CC300	\$ 92,713	\$ 131,179	\$ 86,993	\$ 83,002	\$ 116,043
Commitments Outstanding to Originate Nonmortgage Loans	CC310	\$ 29,772	\$ 50,052	\$ 36,704	\$ 74,814	\$ 41,214
Commitments Outstanding to Purchase Loans	CC320	\$ 26,750	\$ 59,950	\$ 0	\$ 7,074	\$ 3,128
Commitments Outstanding to Sell Loans	CC330	\$ 218,579	\$ 112,780	\$ 131,905	\$ 208,853	\$ 368,019
Commitments Outstanding to Purchase Mortgage-Backed Secs	CC335	\$ 31,381	\$ 4,503	N/A	N/A	N/A
Commitments Outstanding to Sell Mortgage-Backed Securities	CC355	\$ 677,343	\$ 1,189,263	N/A	N/A	N/A
Commitments Outstanding to Purchase Investment Securities	CC365	\$ 500	\$ 6,139	N/A	N/A	N/A
Commitments Outstanding to Sell Investment Securities	CC375	\$ 970	\$ 1,355	N/A	N/A	N/A
Unused Lines of Credit - Total	SUB3361	\$ 786,176	\$ 719,608	N/A	N/A	N/A
Revolving, Open-End Loans on 1-4 Dwelling Units	CC412	\$ 457,545	\$ 426,281	N/A	N/A	N/A
Commercial Lines	CC420	\$ 284,510	\$ 246,099	\$ 257,078	\$ 239,725	\$ 211,915
Open-End Consumer Lines - Credit Cards	CC423	\$ 16,788	\$ 16,629	N/A	N/A	N/A
Open-End Consumer Lines - Other	CC425	\$ 27,333	\$ 30,599	N/A	N/A	N/A
Letters of Credit (Excluding Items on CC465 & CC468) - Total	SUB3390	\$ 90,720	\$ 82,874	\$ 83,140	\$ 80,370	\$ 78,510
Commercial	CC430	\$ 11,813	\$ 9,830	\$ 9,483	\$ 9,532	\$ 10,500
Standby, Not Included on CC465 or CC468	CC435	\$ 78,907	\$ 73,044	\$ 73,657	\$ 70,838	\$ 68,010
Prin Amt of Assets Covered by Recourse Oblig/Direct Cr Subs	CC455	\$ 49,460	\$ 58,175	\$ 55,660	\$ 50,289	\$ 59,664
Amount of Direct Credit Substitutes on Assets in CC455	CC465	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Amount of Recourse Obligations on Assets in CC455	CC468	\$ 18,983	\$ 22,568	\$ 23,332	\$ 24,797	\$ 29,918
Other Contingent Liabilities	CC480	\$ 51,910	\$ 46,188	\$ 46,279	\$ 50,731	\$ 49,427
Contingent Assets	CC490	\$ 0	\$ 0	\$ 0	\$ 0	\$ 86

Schedule CF --- Consolidated Cash Flow Information		Jun 2004	Mar 2004	Dec 2003	Sep 2003	Jun 2003
Description	Line Item	Value	Value	Value	Value	Value
Mortgage-Backed Securities - Purchases - Total	SUB3811	\$ 312,828	\$ 231,174	N/A	N/A	N/A
Pass-Through Securities	CF143	\$ 152,600	\$ 128,940	\$ 410,800	\$ 220,551	\$ 190,208
Other Mortgage-Backed Securities	CF153	\$ 160,228	\$ 102,234	N/A	N/A	N/A
Mortgage-Backed Securities - Sales - Total	SUB3821	\$ 18,549	\$ 232,866	N/A	N/A	N/A
Pass-Through Securities	CF145	\$ 15,229	\$ 230,006	\$ 33,212	\$ 43,318	\$ 18,838
Other Mortgage-Backed Securities	CF155	\$ 3,320	\$ 2,860	N/A	N/A	N/A
Mortgage-Backed Securities - Net Purchases - Total	SUB3826	\$ 294,279	\$- 1,692	N/A	N/A	N/A
Mortgage-Backed Securities - Pass-Thru Secs - Othr Bal Chgs	CF148	\$- 102,298	\$- 62,359	\$ 85,588	\$ 137,048	\$ 127,944

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Schedule CF --- Consolidated Cash Flow Information		Jun 2004	Mar 2004	Dec 2003	Sep 2003	Jun 2003
Description	Line Item	Value	Value	Value	Value	Value
Mortgage-Backed Securities - Other MBS - Other Bal Changes	CF158	\$- 45,969	\$- 24,618	N/A	N/A	N/A
Mortgage Loans Disbursed - Total	SUB3831	\$ 2,447,639	\$ 1,901,714	N/A	N/A	N/A
Construction Loans - Total	SUB3840	\$ 248,228	\$ 153,807	\$ 216,993	\$ 248,124	\$ 225,860
1-4 Dwelling Units	CF190	\$ 208,202	\$ 140,880	\$ 191,857	\$ 229,147	\$ 214,005
Multifamily (5 or more) Dwelling Units	CF200	\$ 1,579	\$ 802	\$ 1,196	\$ 3,545	\$ 4,302
Nonresidential	CF210	\$ 38,447	\$ 12,125	\$ 23,940	\$ 15,432	\$ 7,553
Permanent Loans - Total	SUB3851	\$ 2,199,411	\$ 1,747,907	N/A	N/A	N/A
1-4 Dwelling Units	CF225	\$ 2,036,411	\$ 1,631,708	\$ 1,607,981	\$ 3,246,837	\$ 3,439,444
Multifamily (5 or more) Dwelling Units	CF245	\$ 26,635	\$ 6,536	\$ 11,710	\$ 21,108	\$ 7,956
Nonresidential (Except Land)	CF260	\$ 108,367	\$ 90,586	\$ 77,477	\$ 114,011	\$ 99,489
Land	CF270	\$ 27,998	\$ 19,077	\$ 15,087	\$ 21,039	\$ 16,973
Loans and Participations Purchased - Total	SUB3880	\$ 104,357	\$ 95,093	\$ 93,467	\$ 194,865	\$ 173,818
Secured by 1-4 Dwelling Units	CF280	\$ 59,764	\$ 55,361	\$ 52,567	\$ 161,996	\$ 145,009
Secured by Multifamily (5 or more) Dwelling Units	CF290	\$ 16,779	\$ 23,959	\$ 12,709	\$ 13,194	\$ 13,734
Secured by Nonresidential	CF300	\$ 27,814	\$ 15,773	\$ 28,191	\$ 19,675	\$ 15,075
Loans and Participations Sold - Total	SUB3890	\$ 1,508,365	\$ 1,008,092	\$ 1,301,097	\$ 1,563,105	\$ 1,439,713
Secured by 1-4 Dwelling Units	CF310	\$ 1,500,306	\$ 1,004,962	\$ 1,297,376	\$ 1,562,634	\$ 1,436,784
Secured by Multifamily (5 or more) Dwelling Units	CF320	\$ 0	\$ 1,590	\$ 121	\$ 471	\$ 0
Secured by Nonresidential	CF330	\$ 8,059	\$ 1,540	\$ 3,600	\$ 0	\$ 2,929
Net Purchases (Sales) of Loans and Participations - Total	SUB3885	\$- 1,404,008	\$- 912,999	\$- 1,207,630	\$- 1,368,240	\$- 1,265,895
Mortgage Loans - Cash Repayment of Principal	CF340	\$ 1,041,226	\$ 899,597	\$ 761,408	\$ 1,921,953	\$ 2,331,888
Mortgage Loans - Debits Less Credits Othr Than Repay of Prin	CF350	\$- 77,583	\$- 57,266	\$- 27,382	\$- 46,310	\$- 51,653
Mortgage Loans - Memo - Refinancing Loans	CF361	\$ 691,944	\$ 587,749	\$ 444,198	\$ 1,195,136	\$ 1,241,427
Mortgage Loans - Net Change in Mtge Loan Portfolio - Flow	SUB3906	\$- 75,178	\$ 31,852	N/A	N/A	N/A
Nonmortgage Loans Closed or Purchased - Total	SUB3910	\$ 242,510	\$ 215,491	\$ 237,915	\$ 273,774	\$ 271,577
Commercial	CF390	\$ 139,140	\$ 127,284	\$ 120,345	\$ 128,295	\$ 135,680
Consumer	CF400	\$ 103,370	\$ 88,207	\$ 117,570	\$ 145,479	\$ 135,897
Nonmortgage Loans - Sales - Total	SUB3915	\$ 15,824	\$ 15,273	N/A	N/A	N/A
Commercial	CF395	\$ 5,924	\$ 1,000	N/A	N/A	N/A
Consumer	CF405	\$ 9,900	\$ 14,273	N/A	N/A	N/A
Net Purchases (Sales) of Nonmortgage Loans - Total	SUB3919	\$ 226,686	\$ 200,218	N/A	N/A	N/A
Net Deposit Gain (Loss), Excluding Acquired Deposits	SUB3920	\$- 132,270	\$ 499,872	\$ 15,072	\$- 219,679	\$ 235,411

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Schedule CF --- Consolidated Cash Flow Information		Jun 2004	Mar 2004	Dec 2003	Sep 2003	Jun 2003
Description	Line Item	Value	Value	Value	Value	Value
New Deposits Received less Deposits Withdrawn	CF420	\$- 169,894	\$ 465,945	\$- 21,143	\$- 254,998	\$ 194,267
Interest Credited to Deposits	CF430	\$ 37,624	\$ 33,927	\$ 36,215	\$ 35,319	\$ 41,144
Deposits Acquired, Net of Dispositions in Bulk Transactions	CF435	\$ 0	\$ 0	\$ 0	\$ 3,182	\$ 0

Schedule DI --- Consolidated Deposit Information		Jun 2004	Mar 2004	Dec 2003	Sep 2003	Jun 2003
Description	Line Item	Value	Value	Value	Value	Value
BALANCES - END OF QUARTER						
Total Broker -Originated Deposits - Total	SUB4061	\$ 865,743	\$ 930,546	N/A	N/A	N/A
Fully Insured	DI100	\$ 853,958	\$ 806,923	\$ 140,819	\$ 51,032	\$ 45,569
Other	DI110	\$ 11,785	\$ 123,623	\$ 509,513	\$ 293,339	\$ 231,026
Deposits with Balances - \$100,000 or Less	DI120	\$ 5,794,040	\$ 5,713,812	\$ 5,643,879	\$ 5,608,937	\$ 5,755,946
Deposits with Balances - Greater than \$100,000	DI130	\$ 3,786,154	\$ 4,000,135	\$ 3,536,911	\$ 3,556,769	\$ 3,626,250
Number of Deposit Accounts - Total	SUB4062	875,182	837,002	N/A	N/A	N/A
Balances of \$100,000 or Less	DI150	862,894	826,081	770,022	750,469	753,555
Balances Greater than \$100,000	DI160	12,288	10,921	10,696	10,354	10,231
IRA/Keogh Accounts	DI200	\$ 594,526	\$ 595,330	\$ 596,594	\$ 600,172	\$ 599,094
Uninsured Deposits	DI210	\$ 2,225,777	\$ 2,260,390	\$ 2,220,530	\$ 2,401,595	\$ 2,487,855
Preferred Deposits	DI220	\$ 20,933	\$ 20,453	\$ 22,855	\$ 13,735	\$ 19,642
Deposits & Escrows - Transaction Accts(Incl Demand Deposits)	DI310	\$ 2,351,189	\$ 2,454,045	N/A	N/A	N/A
Deposits & Escrows - Money Market Deposit Accounts	DI320	\$ 894,912	\$ 886,284	N/A	N/A	N/A
Deposits & Escrows - Passbook Accts (Incl Nondemand Escrows)	DI330	\$ 2,025,626	\$ 1,938,258	N/A	N/A	N/A
Deposits & Escrows - Time Deposits	DI340	\$ 4,308,464	\$ 4,435,359	N/A	N/A	N/A
DEPOSITS & ESCROWS FOR DEPOSIT INSURANCE PREMIUM ASSESSMENTS						
Non- Interest-Bearing Demand Deposits	DI610	\$ 1,204,349	\$ 1,286,186	\$ 1,163,811	\$ 1,308,431	\$ 1,430,460
Outstd Checks Drawn Against FHLBs & FRBs Not Incl in SC710	DI620	\$ 1,625	\$ 1,517	\$ 1,657	\$ 1,648	\$ 2,334
Deposits of Consolidated Subs - Demand Deposits	DI640	\$ 14,095	\$ 14,120	\$ 22,384	\$ 17,124	\$ 11,454
Deposits of Consolidated Subs - Time and Savings Deposits	DI650	\$ 990	\$ 1,213	\$ 1,519	\$ 1,458	\$ 1,353
Adj to Deposits for Depository Inst Invest Contracts & IBFs	DI700	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adj to Demand Dep for Reciprocal Dem Bal with CBs/Othr SAs	DI710	\$ 0	\$ 0	N/A	N/A	N/A

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Schedule DI --- Consolidated Deposit Information		Jun 2004	Mar 2004	Dec 2003	Sep 2003	Jun 2003
Description	Line Item	Value	Value	Value	Value	Value
Adjustments to Demand Deposits (including escrows)	DI720	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adjustment to Time and Savings Deposits (including escrows)	DI730	\$ 0	\$ 0	\$ 26	\$ 63	\$ 95
Total deposits purch/acq from FDIC-ins instituts during qtr	DI740	\$ 0	\$ 0	\$ 0	\$ 3,182	\$ 0
Amt of purch/acq deps in DI740 attributed to secondary fund	DI750	\$ 0	\$ 0	\$ 0	\$ 3,182	\$ 0
Total deposits sold or transferred during the quarter	DI760	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule SI --- Consolidated Supplemental Information		Jun 2004	Mar 2004	Dec 2003	Sep 2003	Jun 2003
Description	Line Item	Value	Value	Value	Value	Value
MISCELLANEOUS DATA						
Number of Full-time Equivalent Employees	SI370	4,823	4,189	4,247	4,194	4,409
Assets Held in Trading Accounts	SI375	\$ 131,900	\$ 0	\$ 0	\$ 0	\$ 0
Available-for-Sale Securities	SI385	\$ 2,004,411	\$ 1,933,971	\$ 2,029,358	\$ 1,595,474	\$ 1,590,708
Assets Held for Sale	SI387	\$ 443,294	\$ 629,948	\$ 703,594	\$ 906,301	\$ 930,963
Loans Serviced for Others	SI390	\$ 16,082,903	\$ 16,459,015	\$ 16,186,873	\$ 15,078,760	\$ 12,977,973
RESIDUAL INTERESTS						
Residual Interests in the Form of Interest-Only Strips	SI402	\$ 1,612	\$ 1,882	\$ 1,911	\$ 1,880	\$ 2,035
Other Residual Interests	SI404	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
QUALIFIED THRIFT LENDER TEST						
Actual Thrift Investment Percentage - First month of Qtr	SI581	83.77%	86.12%	85.79%	85.70%	85.21%
Actual Thrift Investment Percentage - Second month of Qtr	SI582	83.85%	83.96%	85.48%	85.29%	84.60%
Actual Thrift Investment Percentage - Third month of Qtr	SI583	83.68%	83.72%	85.61%	84.36%	84.22%
IRS DOMESTIC BUILDING AND LOAN TEST						
Percent of Assets Test	SI585	82.22%	84.28%	N/A	N/A	N/A
Do you meet the DBLA business operations test?	SI586	2 [Yes]	2 [Yes]	N/A [Yes]	N/A [Yes]	N/A [Yes]
Aggregate Investment in Service Corporations	SI588	\$ 157,853	\$ 170,583	N/A	N/A	N/A
CREDIT EXTENDED TO ASSN EXEC OFFICERS, PRIN SHAREHOLDERS & RELATED INTEREST						
Aggregate amount of all extensions of credit	SI590	\$ 51,492	\$ 51,432	\$ 52,817	\$ 48,495	\$ 51,644
No. of exec officers.. with credit > \$500K/5% unimpaired cap	SI595	699	67	60	1,902	70
RECONCILIATION OF EQUITY CAPITAL						
Beginning Equity Capital	SI600	\$ 1,262,259	\$ 1,241,593	\$ 1,253,921	\$ 1,227,417	\$ 1,223,712
Net Income (Loss) (SO91)	SI610	\$ 42,965	\$ 30,465	\$ 7,324	\$ 48,337	\$ 39,157

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Schedule SI --- Consolidated Supplemental Information		Jun 2004	Mar 2004	Dec 2003	Sep 2003	Jun 2003
Description	Line Item	Value	Value	Value	Value	Value
Dividends Declared - Preferred Stock	SI620	\$ 0	\$ 0	\$ 0	\$ 144	\$ 0
Dividends Declared - Common Stock	SI630	\$ 37,620	\$ 16,700	\$ 15,699	\$ 7,531	\$ 37,907
Stock Issued	SI640	\$ 145	\$ 100	\$ 123	\$ 0	\$ 25
Stock Retired	SI650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Contributions (Where No Stock is Issued)	SI655	\$ 1,074	\$ 1,000	N/A	N/A	N/A
New Basis Accounting Adjustments	SI660	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Comprehensive Income	SI662	\$- 28,357	\$ 1,330	N/A	N/A	N/A
Prior Period Adjustments	SI668	\$- 172	\$ 6	N/A	N/A	N/A
Other Adjustments	SI671	\$ 886	\$ 4,465	N/A	N/A	N/A
Ending Equity Capital (SC80)	SI680	\$ 1,241,180	\$ 1,262,259	\$ 1,241,594	\$ 1,253,922	\$ 1,227,419
TRANSACTIONS WITH AFFILIATES						
Qtr Activity of Covered Transacts w/Affil Subj to Limits	SI750	\$ 1	\$ 485	N/A	N/A	N/A
Qtr Activity of Covered Transacts w/Affil Not Subj to Limits	SI760	\$ 305	\$ 456	N/A	N/A	N/A
MUTUAL FUNDS AND ANNUITIES						
Sell private-label/third-party mutual funds/annuities?	SI805	10 [Yes]	10 [Yes]	N/A [Yes]	N/A [Yes]	N/A [Yes]
Total Assets Managed of Proprietary Mutual Funds/Annuities	SI815	\$ 8,064,581	\$ 8,062,100	N/A	N/A	N/A
Fee Inc from the Sale/Service of Mutual Funds/Annuities	SI860	\$ 474	\$ 5,566	\$ 868	\$ 950	\$ 969
AVERAGE MONTH-END BALANCES						
Total Assets	SI870	\$ 13,396,550	\$ 13,476,873	N/A	N/A	N/A
Deposits & Investments Excluding Non-Interest-Earning Items	SI875	\$ 1,344,406	\$ 1,373,166	N/A	N/A	N/A
Mortgage Loans and Mortgage-Backed Securities	SI880	\$ 9,991,835	\$ 9,678,189	N/A	N/A	N/A
Nonmortgage Loans	SI885	\$ 1,141,731	\$ 1,190,805	N/A	N/A	N/A
Deposits and Excrows	SI890	\$ 9,643,609	\$ 9,292,978	N/A	N/A	N/A
Total Borrowings	SI895	\$ 2,439,993	\$ 2,668,116	N/A	N/A	N/A
LOANS TO EXECUTIVE OFFICERS						
Number of Loans Made to Executive Officers During Quarter	SI900	37	32	25	36	45
Total Dollar Amount of Loans Made During Quarter	SI910	\$ 3,389	\$ 1,917	\$ 3,605	\$ 2,461	\$ 3,401
Interest Charged on Loans Made During Quarter - Minimum	SI920	4.15	4.73	5.01	5.25	5.13
Interest Charged on Loans Made During Quarter - Maximum	SI930	5.56	6.17	6.65	5.92	6.42
Schedule SQ --- Consolidated Supplemental Questions						
Description	Line Item	Jun 2004	Mar 2004	Dec 2003	Sep 2003	Jun 2003
		Value	Value	Value	Value	Value
		Yes	Yes	Yes	Yes	Yes

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Schedule SQ --- Consolidated Supplemental Questions		Jun 2004	Mar 2004	Dec 2003	Sep 2003	Jun 2003
Description	Line Item	Value	Value	Value	Value	Value
		Yes	Yes	Yes	Yes	Yes
Acquire assets by merger with another depository inst?	SQ100	0	0	0	0	0
1st time incl asset/liab from branch/bulk dep purch?	SQ110	0	0	0	1	0
Change in Control of Association?	SQ130	0	0	1	0	0
Merger Accounted for under the Purchase Method?	SQ160	0	0	0	0	0
Date of Reorganization for Push-down Accounting	SQ170	N/A	N/A	N/A	N/A	N/A
Fiscal Year-End	SQ270	N/A	N/A	N/A	N/A	N/A
Nature of Work Code performed by CPA this fiscal year	SQ280	N/A	N/A	N/A	N/A	N/A
Independent CPA Changed During Quarter?	SQ300	1	2	0	2	0
Any Outstanding Futures or Options Positions?	SQ310	0	0	0	0	0
Does Association Have Subchapter S in effect this year?	SQ320	1	1	1	1	1
If consol in another TFR, docket # of Parent Svgs Assn	SQ410	N/A	N/A	N/A	N/A	N/A
If consol in Call Report, FDIC Cert # of Parent Bank	SQ420	N/A	N/A	N/A	N/A	N/A
If Internet web page, Main Internet Page Address	SQ530	N/A	N/A	N/A	N/A	N/A
Provide transactional Internet banking to customers?	SQ540	26	22	N/A	N/A	N/A

Schedule SB --- Consolidated Small Business Loans		Jun 2004	Mar 2004	Dec 2003	Sep 2003	Jun 2003
Description	Line Item	Value	Value	Value	Value	Value
Do you have any small business loans to report in this sched?	SB010	48 [Yes]	N/A [Yes]	N/A [Yes]	N/A [Yes]	N/A [Yes]
Do you have any farm or agriculture loans?	SB100	21 [Yes]	N/A [Yes]	N/A [Yes]	N/A [Yes]	20 [Yes]
Are all your commercial loans \$100,000 or less?	SB110	8 [Yes]	N/A [Yes]	N/A [Yes]	N/A [Yes]	11 [Yes]
Number of Loans on SC260	SB200	249	N/A	N/A	N/A	262
Number of Loans on SC300, SC303, and SC306	SB210	281	N/A	N/A	N/A	191
Nonfarm Mtges Orig. at \$100,000 or less - Number	SB300	1,516	N/A	N/A	N/A	1,301
Nonfarm Mtges Orig. at \$100,000 or less - Outstd Bal	SB310	\$ 67,699	N/A	N/A	N/A	\$ 65,716
Nonfarm Mortg Orig. at \$100-250,000 - Number	SB320	1,182	N/A	N/A	N/A	1,043
Nonfarm Mortg Orig. at \$100-250,000 - Outstd Bal	SB330	\$ 163,711	N/A	N/A	N/A	\$ 147,536
Nonfarm Mortg Orig. at \$250,000 - \$1 million - Number	SB340	990	N/A	N/A	N/A	880
Nonfarm Mortg Orig. at \$250,000 - \$1 mill. - Outstd Bal	SB350	\$ 466,410	N/A	N/A	N/A	\$ 399,115
Nonfarm Comml Lns Orig at \$100,000 or Less - Number	SB400	3,716	N/A	N/A	N/A	3,789
Nonfarm Comml Lns Orig at \$100,000 or Less - Outstd Bal	SB410	\$ 92,722	N/A	N/A	N/A	\$ 89,502
Nonfarm Comml Lns Orig at \$100-250,000 - Number	SB420	857	N/A	N/A	N/A	951
Nonfarm Comml Lns Orig at \$100-250,000 - Outstd Bal	SB430	\$ 99,706	N/A	N/A	N/A	\$ 111,910
Nonfarm Comml Lns Orig at \$250,000 - \$1 mill. - Number	SB440	1,085	N/A	N/A	N/A	618

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Schedule SB --- Consolidated Small Business Loans		Jun 2004	Mar 2004	Dec 2003	Sep 2003	Jun 2003
Description	Line Item	Value	Value	Value	Value	Value
Nonfarm Comml Lns Orig at \$250,000 - \$1 mill. - Outst Bal	SB450	\$ 220,796	N/A	N/A	N/A	\$ 212,893
Farm Mortgages Orig at \$100,000 or Less - Number	SB500	137	N/A	N/A	N/A	156
Farm Mortgages Orig at \$100,000 or Less - Outstd Bal	SB510	\$ 5,829	N/A	N/A	N/A	\$ 5,824
Farm Mortgages Orig at \$100-250,000 - Number	SB520	92	N/A	N/A	N/A	87
Farm Mortgages Orig at \$100-250,000 - Outstd Bal	SB530	\$ 11,930	N/A	N/A	N/A	\$ 12,099
Farm Mortgages Orig at \$250,000 - \$500,000 - Number	SB540	24	N/A	N/A	N/A	20
Farm Mortgages Orig at \$250,000 - \$500,000 - Outstd Bal	SB550	\$ 7,794	N/A	N/A	N/A	\$ 6,485
Farm Nonmtge Loans Orig at \$100,000 or Less - Number	SB600	382	N/A	N/A	N/A	356
Farm Nonmtge Loans Orig at \$100,000 or Less - Bal.	SB610	\$ 9,150	N/A	N/A	N/A	\$ 7,905
Farm Nonmtge Loans Orig at \$100-250,000 - Number	SB620	55	N/A	N/A	N/A	36
Farm Nonmtge Loans Orig at \$100-250,000 - Outstd Bal	SB630	\$ 6,988	N/A	N/A	N/A	\$ 4,556
Farm Nonmtge Loans Orig at \$250,000 - \$500,000 - No.	SB640	26	N/A	N/A	N/A	16
Farm Nonmtge Loans Orig at \$250,000 - \$500,000 - Bal.	SB650	\$ 7,362	N/A	N/A	N/A	\$ 4,806

Schedule FS --- Fiduciary and Related Services		Jun 2004	Mar 2004	Dec 2003	Sep 2003	Jun 2003
Description	Line Item	Value	Value	Value	Value	Value
FIDUCIARY AND RELATED SERVICES						
Does your institution have fiduciary powers?	FS110	14 [Yes]	14 [Yes]	14 [Yes]	14 [Yes]	14 [Yes]
Do you exercise the fiduciary powers you have been granted?	FS120	12 [Yes]	12 [Yes]	12 [Yes]	12 [Yes]	13 [Yes]
Do you have any activity to report on this schedule?	FS130	11 [Yes]	11 [Yes]	10 [Yes]	11 [Yes]	12 [Yes]
FIDUCIARY AND RELATED ASSETS						
Total Assets (\$) - Fiduciary, Custody & Safekeeping Accounts	SUB6150	\$ 1,288,010	\$ 1,306,787	\$ 2,879,375	\$ 2,799,872	\$ 2,711,991
Managed Assets (\$) - Total Fiduciary Accounts	FS20	\$ 788,525	\$ 801,124	\$ 777,904	\$ 738,501	\$ 680,077
Personal Trust and Agency Accounts	FS210	\$ 210,906	\$ 218,357	\$ 227,227	\$ 232,137	\$ 221,412
Retirement-related Trust and Agency Accounts - Total	SUB6100	\$ 293,547	\$ 294,578	\$ 280,618	\$ 264,826	\$ 258,572
Employee Benefit - Defined Contribution	FS220	\$ 233,219	\$ 234,541	\$ 225,244	\$ 213,829	\$ 212,127
Employee Benefit - Defined Benefit	FS230	\$ 7,780	\$ 7,836	\$ 7,613	\$ 6,834	\$ 4,384
Other Retirement Accounts	FS240	\$ 52,548	\$ 52,201	\$ 47,761	\$ 44,163	\$ 42,061
Corporate Trust and Agency Accounts	FS250	\$ 25,943	\$ 14,852	\$ 17,130	\$ 10,623	\$ 11,228
Investment Management Agency Accounts	FS260	\$ 175,146	\$ 186,953	\$ 165,082	\$ 142,913	\$ 102,293
Other Fiduciary Accounts	FS270	\$ 82,983	\$ 86,384	\$ 87,847	\$ 88,002	\$ 86,572
Managed Assets (\$) - Assets Excl in OTS Assess Complex Comp	FS290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule FS --- Fiduciary and Related Services		Jun 2004	Mar 2004	Dec 2003	Sep 2003	Jun 2003
Description	Line Item	Value	Value	Value	Value	Value
Nonmanaged Assets (\$) - Total Fiduciary Accounts	FS21	\$ 292,195	\$ 290,290	\$ 266,778	\$ 251,019	\$ 243,601
Personal Trust and Agency Accounts	FS211	\$ 229,811	\$ 230,410	\$ 202,036	\$ 188,808	\$ 181,985
Retirement-related Trust and Agency Accounts - Total	SUB6110	\$ 55,383	\$ 52,906	\$ 55,726	\$ 54,431	\$ 51,651
Employee Benefit - Defined Contribution	FS221	\$ 5,297	\$ 1,801	\$ 2,641	\$ 2,489	\$ 1,903
Employee Benefit - Defined Benefit	FS231	\$ 16,058	\$ 18,643	\$ 19,718	\$ 18,696	\$ 17,769
Other Retirement Accounts	FS241	\$ 34,028	\$ 32,462	\$ 33,367	\$ 33,246	\$ 31,979
Corporate Trust and Agency Accounts	FS251	\$ 6,699	\$ 6,859	\$ 9,016	\$ 6,901	\$ 6,817
Other Fiduciary Accounts	FS271	\$ 302	\$ 115	\$ 0	\$ 879	\$ 3,148
Nonmanaged Assets (\$) - Custody and Safekeeping Accounts	FS280	\$ 207,290	\$ 215,373	\$ 1,834,693	\$ 1,810,352	\$ 1,788,313
Nonmanaged Assets (\$) - Assets Ex in OTS Assess Complex	FS291	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Managed Assets (#) - Total Fiduciary Accounts	FS22	1,076	1,081	1,072	1,068	1,010
Personal Trust and Agency Accounts	FS212	522	535	535	544	517
Retirement-related Trust and Agency Accounts - Total	SUB6120	245	233	221	218	213
Employee Benefit - Defined Contribution	FS222	30	29	31	30	47
Employee Benefit - Defined Benefit	FS232	20	21	20	21	5
Other Retirement Accounts	FS242	195	183	170	167	161
Corporate Trust and Agency Accounts	FS252	17	11	15	16	10
Investment Management Agency Accounts	FS262	235	240	239	224	208
Other Fiduciary Accounts	FS272	57	62	62	66	62
Nonmanaged Assets (#) - Total Fiduciary Accounts	FS23	114,969	107,950	85,876	82,244	70,818
Personal Trust and Agency Accounts	FS213	114,390	107,364	85,276	81,646	70,201
Retirement-related Trust and Agency Accounts - Total	SUB6130	554	564	579	576	584
Employee Benefit - Defined Contribution	FS223	8	6	7	7	17
Employee Benefit - Defined Benefit	FS233	20	24	23	23	24
Other Retirement Accounts	FS243	526	534	549	546	543
Corporate Trust and Agency Accounts	FS253	22	21	21	21	19
Other Fiduciary Accounts	FS273	3	1	0	1	14
Nonmanaged Assets (#) - Custody and Safekeeping Accounts	FS281	209	218	220	222	217
FIDUCIARY AND RELATED SERVICES INCOME (CALENDAR YEAR-TO-DATE)						
YTD - Income - Total Gross Fiduciary & Related Services	FS30	\$ 2,136	\$ 1,205	\$ 19,574	\$ 2,852	\$ 1,904
Personal Trust and Agency Accounts	FS310	\$ 1,102	\$ 383	\$ 11,965	\$ 1,492	\$ 993
Retirement-related Trust and Agency Accounts - Total	SUB6200	\$ 472	\$ 335	\$ 1,854	\$ 591	\$ 392
Employee Benefit - Defined Contribution	FS320	\$ 320	\$ 178	\$ 1,544	\$ 420	\$ 283

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Schedule FS --- Fiduciary and Related Services		Jun 2004	Mar 2004	Dec 2003	Sep 2003	Jun 2003
Description	Line Item	Value	Value	Value	Value	Value
Employee Benefit - Defined Benefit	FS330	\$ 4	\$ 6	\$ 10	\$ 5	\$ 0
Other Retirement Accounts	FS340	\$ 148	\$ 151	\$ 300	\$ 166	\$ 109
Corporate Trust and Agency Accounts	FS350	\$ 16	\$ 17	\$ 1,618	\$ 14	\$ 14
Investment Management Agency Accounts	FS360	\$ 253	\$ 187	\$ 3,252	\$ 263	\$ 167
Other Fiduciary Accounts	FS370	\$ 87	\$ 161	\$ 263	\$ 109	\$ 87
Custody and Safekeeping Accounts	FS380	\$ 98	\$ 58	\$ 345	\$ 170	\$ 114
Other Fiduciary and Related Services	FS390	\$ 108	\$ 64	\$ 277	\$ 213	\$ 137
YTD - Expenses - Fiduciary and Related Services	FS391	\$ 1,132	\$ 1,167	\$ 3,101	\$ 1,026	\$ 766
YTD - Net Losses from Fiduciary and Related Services	FS392	\$ 0	\$ 0	\$ 17	\$ 0	\$ 0
YTD - Intracompany Inc Credits for Fiduciary/Related Service	FS393	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Income - Net Fiduciary and Related Services Income	FS35	\$ 1,004	\$ 38	\$ 16,456	\$ 1,826	\$ 1,138
FIDUCIARY MEMORANDA						
Managed Assets in Personal Trust and Agency Accounts - Total	FS40	\$ 20,836	\$ 180,566	\$ 227,227	\$ 41,557	\$ 49,516
Non-Interest-Bearing Deposits	FS410	\$ 0	\$ 9	\$ 134	\$ 4	\$ 7
Interest-Bearing Deposits	FS415	\$ 698	\$ 3,075	\$ 9,573	\$ 3,619	\$ 3,904
U.S. Treasury and U.S. Government Agency Obligations	FS420	\$ 1,376	\$ 19,171	\$ 21,313	\$ 1,409	\$ 1,379
State, County and Municipal Obligations	FS425	\$ 4,722	\$ 48,163	\$ 54,294	\$ 7,147	\$ 7,262
Money Market Mutual Funds	FS430	\$ 0	\$ 25,121	\$ 27,526	\$ 1,316	\$ 1,439
Other Short-term Obligations	FS435	\$ 537	\$ 573	\$ 723	\$ 502	\$ 821
Other Notes and Bonds	FS440	\$ 466	\$ 7,770	\$ 9,758	\$ 970	\$ 1,735
Common and Preferred Stock	FS445	\$ 9,911	\$ 64,585	\$ 88,289	\$ 22,305	\$ 29,089
Real Estate Mortgages	FS450	\$ 81	\$ 2,493	\$ 3,006	\$ 83	\$ 83
Real Estate	FS455	\$ 3,004	\$ 3,911	\$ 5,322	\$ 3,880	\$ 3,505
Miscellaneous Assets	FS460	\$ 41	\$ 5,695	\$ 7,289	\$ 322	\$ 292
Corporate Trust and Agency Accounts - No. of Issues - Total	SUB6300	0	10	10	0	0
Corporate and Municipal Trusteeships	FS510	0	10	10	0	0
Transfer Agent/Registrar/Paying Agent/Other Corp Agency	FS520	0	0	0	0	0
Corp Trust/Agency Accts - Amt Outst - Corp/Muni Trusteeships	FS515	\$ 0	\$ 93,365	\$ 93,365	\$ 0	\$ 0
Number of Funds - Total Collective Investment Funds	FS60	0	0	0	0	0
Domestic Equity	FS610	0	0	0	0	0

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Schedule FS --- Fiduciary and Related Services		Jun 2004	Mar 2004	Dec 2003	Sep 2003	Jun 2003
Description	Line Item	Value	Value	Value	Value	Value
International/Global Equity	FS620	0	0	0	0	0
Stock/Bond Blend	FS630	0	0	0	0	0
Taxable Bond	FS640	0	0	0	0	0
Municipal Bond	FS650	0	0	0	0	0
Short-Term Investments/Money Market	FS660	0	0	0	0	0
Specialty/Other	FS670	0	0	0	0	0
Market Value - Total Collective Investment Funds	FS65	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Domestic Equity	FS615	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
International/Global Equity	FS625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Stock/Bond Blend	FS635	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Taxable Bond	FS645	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Municipal Bond	FS655	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Short-Term Investments/Money Market	FS665	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Specialty/Other	FS675	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FIDUCIARY SETTLEMENTS, SURCHARGES & OTHER LOSSES (CALENDAR YTD)						
Managed Accts - Total Fid Settlements/Surcharges/Otr Losses	FS70	\$ 0	\$ 0	\$ 17	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS710	\$ 0	\$ 0	\$ 17	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS720	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS730	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Accts - Tot Fid Settlements/Surcharges/Otr Losses	FS71	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS711	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS721	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS731	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS741	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Fid Settlements/Surcharges/Otr Losses - Recoveries	FS72	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS712	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS722	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS732	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS742	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule CCR --- Consolidated Capital Requirement		Jun 2004	Mar 2004	Dec 2003	Sep 2003	Jun 2003
Description	Line Item	Value	Value	Value	Value	Value
TIER 1 (CORE) CAPITAL REQUIREMENT						

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Schedule CCR --- Consolidated Capital Requirement		Jun 2004	Mar 2004	Dec 2003	Sep 2003	Jun 2003
Description	Line Item	Value	Value	Value	Value	Value
Equity Capital (SC80)	CCR100	\$ 1,241,181	\$ 1,262,255	\$ 1,241,596	\$ 1,253,917	\$ 1,227,418
Equity Capital Deductions - Total	SUB1631	\$ 35,641	\$ 40,365	N/A	N/A	N/A
Investments in and Advances to "Nonincludable" Subsidiaries	CCR105	\$ 1,229	\$ 1,696	\$ 1,700	\$ 1,914	\$ 1,975
Goodwill and Certain Other Intangible Assets	CCR115	\$ 23,767	\$ 23,921	\$ 24,264	\$ 24,333	\$ 22,733
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR133	\$ 10,613	\$ 14,714	\$ 18,458	\$ 22,456	\$ 15,915
Other	CCR134	\$ 32	\$ 34	\$ 32	\$ 34	\$ 38
Equity Capital Additions - Total	SUB1641	\$ 11,068	\$- 17,354	N/A	N/A	N/A
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR180	\$ 11,068	\$- 17,354	\$- 10,880	\$- 10,343	\$- 21,153
Qualifying Intangible Assets	CCR185	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Minority Int in Includable Consol Subs Incl REIT Pref Stk	CCR190	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	CCR195	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 1 (Core) Capital	CCR20	\$ 1,216,608	\$ 1,204,536	\$ 1,186,262	\$ 1,194,837	\$ 1,165,604
Total Assets (SC60)	CCR205	\$ 13,331,984	\$ 13,391,130	\$ 13,422,394	\$ 13,047,205	\$ 12,988,333
Asset Deductions - Total	SUB1651	\$ 35,619	\$ 40,359	N/A	N/A	N/A
Assets of "Nonincludable" Subsidiaries	CCR260	\$ 1,239	\$ 1,724	\$ 1,751	\$ 1,989	\$ 2,038
Goodwill and Certain Other Intangible Assets	CCR265	\$ 23,767	\$ 23,921	\$ 24,268	\$ 24,333	\$ 22,733
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR270	\$ 10,613	\$ 14,714	\$ 18,458	\$ 22,456	\$ 15,915
Other	CCR275	\$ 0	\$ 0	N/A	N/A	N/A
Asset Additions - Total	SUB1661	\$ 11,759	\$- 23,558	N/A	N/A	N/A
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR280	\$ 11,759	\$- 23,558	\$- 16,302	\$- 15,704	\$- 27,536
Qualifying Intangible Assets	CCR285	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	CCR290	\$ 0	\$ 0	N/A	N/A	N/A
Adjusted Total Assets	CCR25	\$ 13,308,124	\$ 13,327,213	\$ 13,361,619	\$ 12,982,723	\$ 12,920,111
Tier 1 (Core) Capital Requirement (CCR25*4%)	CCR27	\$ 528,394	\$ 532,039	\$ 529,842	\$ 517,551	\$ 514,494
TOTAL RISK-BASED CAPITAL REQUIREMENT						
Tier 1 (Core) Capital	CCR30	\$ 1,216,608	\$ 1,204,536	\$ 1,186,262	\$ 1,194,837	\$ 1,165,604
Tier 2 Capital - Unrealized Gains on AFS Equity Securities	CCR302	\$ 2,304	\$ 2,864	\$ 2,684	\$ 2,529	\$ 2,919
Tier 2 Capital - Qualifying Sub Debt & Redeem Preferred Stock	CCR310	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 1,200
Tier 2 Capital - Other Equity Instruments	CCR340	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule CCR --- Consolidated Capital Requirement		Jun 2004	Mar 2004	Dec 2003	Sep 2003	Jun 2003
Description	Line Item	Value	Value	Value	Value	Value
Tier 2 Capital - Allowances for Loan and Lease Losses	CCR350	\$ 84,962	\$ 82,982	\$ 81,871	\$ 79,729	\$ 77,689
Tier 2 Capital - Other	CCR355	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 (Supplementary) Capital	CCR33	\$ 91,266	\$ 89,846	\$ 88,555	\$ 86,258	\$ 81,808
Allowable Tier 2 (Supplementary) Capital	CCR35	\$ 91,266	\$ 89,846	\$ 88,555	\$ 86,258	\$ 81,808
Equity Investments & Other Assets Required to be Deducted	CCR370	\$ 1,114	\$ 1,457	\$ 1,595	\$ 1,846	\$ 1,955
Deduction for Low-Level Recourse and Residual Interests	CCR375	\$ 2,278	\$ 2,483	\$ 1,827	\$ 2,164	\$ 2,340
Total Risk-Based Capital	CCR39	\$ 1,304,482	\$ 1,290,442	\$ 1,271,395	\$ 1,277,085	\$ 1,243,117
0% R/W Category - Cash	CCR400	\$ 78,013	\$ 72,149	\$ 82,319	\$ 68,491	\$ 68,841
0% R/W Category - Securities Backed by U.S. Government	CCR405	\$ 592,523	\$ 551,007	\$ 732,082	\$ 455,675	\$ 442,994
0% R/W Category - Notes/Oblig of FDIC, Incl Covered Assets	CCR409	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
0% R/W Category - Other	CCR415	\$ 30,240	\$ 22,049	\$ 41,056	\$ 52,117	\$ 50,317
0% R/W Category - Assets Total	CCR420	\$ 700,776	\$ 645,205	\$ 855,457	\$ 576,283	\$ 562,152
0% Risk-Weight Total for R/B Capital (CCR420 x 0%)	CCR40	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
20% R/W Category - Mtge/Asset-Backed Secs Elig for 20% R/W	CCR430	\$ 764,805	\$ 776,488	\$ 694,703	\$ 657,767	\$ 699,882
20% R/W Category - Claims on FHLBs	CCR435	\$ 760,108	\$ 908,373	\$ 841,169	\$ 815,618	\$ 997,740
20% R/W Category - General Obligations of State/Local Govts	CCR440	\$ 42,445	\$ 43,408	\$ 47,600	\$ 45,989	\$ 38,081
20% R/W Category - Claims on Domestic Depository Inst	CCR445	\$ 226,530	\$ 257,330	\$ 230,197	\$ 256,874	\$ 360,538
20% R/W Category - Other	CCR450	\$ 721,540	\$ 725,840	\$ 814,550	\$ 865,778	\$ 594,534
20% R/W Category - Assets Total	CCR455	\$ 2,515,428	\$ 2,711,439	\$ 2,628,219	\$ 2,642,026	\$ 2,690,775
20% Risk-Weight Total for R/B Capital (CCR455x20%)	CCR45	\$ 503,078	\$ 542,284	\$ 525,644	\$ 528,404	\$ 538,157
50% R/W Category - Qualifying Single-Fam Residential Mtges	CCR460	\$ 4,663,231	\$ 4,901,418	\$ 4,748,044	\$ 4,771,252	\$ 4,786,457
50% R/W Category - Qualifying Multifamily Residential Mtges	CCR465	\$ 97,451	\$ 80,587	\$ 78,604	\$ 69,568	\$ 78,694
50% R/W Category - Mtge/Asset-Backed Secs Elig for 50% R/W	CCR470	\$ 19,717	\$ 25,072	\$ 21,054	\$ 20,734	\$ 22,624
50% R/W Category - State & Local Revenue Bonds	CCR475	\$ 42,330	\$ 37,287	\$ 39,429	\$ 38,554	\$ 34,409
50% R/W Category - Other	CCR480	\$ 6,272	\$ 5,054	\$ 5,594	\$ 5,873	\$ 10,230
50% R/W Category - Assets Total	CCR485	\$ 4,829,001	\$ 5,049,418	\$ 4,892,725	\$ 4,905,981	\$ 4,932,414
50% Risk-Weight Total for R/B Capital (CCR485 x 50%)	CCR50	\$ 2,414,514	\$ 2,524,720	\$ 2,446,362	\$ 2,452,994	\$ 2,466,203
100% R/W Category - Secs at 100% w/Ratings-Based Approach	CCR501	\$ 150,124	\$ 249,772	N/A	N/A	N/A

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Schedule CCR --- Consolidated Capital Requirement		Jun 2004	Mar 2004	Dec 2003	Sep 2003	Jun 2003
Description	Line Item	Value	Value	Value	Value	Value
100% R/W Category - All Other Assets	CCR506	\$ 5,626,419	\$ 5,161,898	N/A	N/A	N/A
100% R/W Category - Assets Total	CCR510	\$ 5,776,543	\$ 5,411,670	\$ 5,457,814	\$ 5,251,778	\$ 5,127,867
100% Risk-Weight Total for R/B Capital (CCR510x100%)	CCR55	\$ 5,776,543	\$ 5,411,670	\$ 5,457,814	\$ 5,251,778	\$ 5,127,867
Amt of Low-Level Recourse & Resid Ints Bef Risk-Weighting	CCR605	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
R/W Assets for Low-Level Recourse/Resid Ints(CCR605x12.5)	CCR62	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Assets to Risk-Weight	CCR64	\$ 13,821,748	\$ 13,817,732	\$ 13,834,215	\$ 13,376,068	\$ 13,313,208
Subtotal Risk-Weighted Assets	CCR75	\$ 8,694,129	\$ 8,478,671	\$ 8,429,822	\$ 8,233,176	\$ 8,132,233
Excess Allowances for Loan and Lease Losses	CCR530	\$ 22,099	\$ 22,436	\$ 20,833	\$ 16,088	\$ 16,617
Total Risk-Weighted Assets	CCR78	\$ 8,672,030	\$ 8,456,235	\$ 8,408,989	\$ 8,217,088	\$ 8,115,616
Total Risk-Based Capital Requirement (CCR78 x 8%)	CCR80	\$ 693,765	\$ 676,497	\$ 672,717	\$ 657,365	\$ 649,249
CAPITAL & PROMPT CORRECTIVE ACTION RATIOS						
Tier 1 (Core) Capital Ratio	CCR810	9.14%	9.04%	8.88%	9.20%	9.02%
Total Risk-Based Capital Ratio	CCR820	15.04%	15.26%	15.12%	15.54%	15.32%
Tier 1 Risk-Based Capital Ratio	CCR830	14.00%	14.21%	14.09%	14.51%	14.33%
Tangible Equity Ratio	CCR840	9.14%	9.04%	8.88%	9.20%	9.02%

***Note**

Some OTS-regulated thrifts file a consolidated Thrift Financial Report (TFR) that includes data for a subsidiary thrift, which also files its own TFR separately. Subsidiary thrifts are those that report a parent docket on TFR line SQ410. Data filed by subsidiary thrifts are excluded from the Industry Aggregate Report when both the parent thrift and its subsidiary are in the same aggregate group. This exclusion prevents double-counting of subsidiaries' data.