

Office of Thrift Supervision  
Financial Reporting System  
Run Date: May 22, 2007, 9:58 AM

TFR Industry Aggregate Report  
93033 - OTS-Regulated: New Hampshire  
March 2007

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Description		Mar 2007 Value	Dec 2006 Value	Sep 2006 Value
<b>Number of Regulated Institutions</b>		6	6	6
<b>Schedule NS --- Optional Narrative Statement</b>				
Description	Line Item	Mar 2007 Value	Dec 2006 Value	Sep 2006 Value
		Yes	Yes	Yes
Have you included a narrative statement?	NS100	0	0	0
Narrative Statement Made by Savings Association Management	NS110	N/A	N/A	N/A
<b>Schedule SC --- Consolidated Statement of Condition</b>				
Description	Line Item	Mar 2007 Value	Dec 2006 Value	Sep 2006 Value
<b>ASSETS</b>				
<b>Cash, Deposits and Investment Securities - Total</b>	<b>SC11</b>	<b>\$ 221,898</b>	<b>\$ 258,683</b>	<b>\$ 262,196</b>
Cash and Non-Interest-Earning Deposits	SC110	\$ 50,227	\$ 45,880	\$ 41,900
Interest-Earning Deposits in FHLBs	SC112	\$ 15,962	\$ 6,241	\$ 9,022
Other Interest-Earning Deposits	SC118	\$ 3,961	\$ 3,872	\$ 3,947
Fed Funds Sold/Secs Purchased Under Agreements to Resell	SC125	\$ 14,569	\$ 24,275	\$ 26,344
U.S. Government, Agency and Sponsored Enterprise Securities	SC130	\$ 77,332	\$ 101,472	\$ 96,203
Equity Securities Subject to FASB Statement No. 115	SC140	\$ 9,236	\$ 22,095	\$ 21,808
State and Municipal Obligations	SC180	\$ 21,436	\$ 21,475	\$ 21,547
Securities Backed by Nonmortgage Loans	SC182	\$ 1,500	\$ 1,500	\$ 1,499
Other Investment Securities	SC185	\$ 26,156	\$ 30,032	\$ 38,100
Accrued Interest Receivable	SC191	\$ 1,519	\$ 1,841	\$ 1,826
<b>Mortgage-Backed Securities - Gross</b>	<b>SUB0072</b>	<b>\$ 209,579</b>	<b>\$ 199,513</b>	<b>\$ 184,876</b>
<b>Mortgage-Backed Securities - Total</b>	<b>SC22</b>	<b>\$ 209,579</b>	<b>\$ 199,513</b>	<b>\$ 184,876</b>
Pass-Through - Total	SUB0073	\$ 203,296	\$ 193,088	\$ 180,843
Insured/Guaranteed by U.S. Agency/Sponsored Enterprise	SC210	\$ 203,296	\$ 193,088	\$ 180,843
Other Pass-Through	SC215	\$ 0	\$ 0	\$ 0
Other Mortgage-Backed Securities (Excluding Bonds) - Total	SUB0074	\$ 5,304	\$ 5,525	\$ 3,241
Issued or Guaranteed by FNMA, FHLMC, or GNMA	SC217	\$ 2,412	\$ 2,516	\$ 93
Collateralized by MBS Issued/Guaranteed by FNMA/FHLMC/GNMA	SC219	\$ 2,892	\$ 3,009	\$ 3,148
Other	SC222	\$ 0	\$ 0	\$ 0
Accrued Interest Receivable	SC228	\$ 979	\$ 900	\$ 792

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Financial Reporting System  
Run Date: May 22, 2007, 9:58 AM

TFR Industry Aggregate Report  
93033 - OTS-Regulated: New Hampshire  
March 2007

\*\*\*\*\* PUBLIC \*\*\*\*\*

Schedule SC --- Consolidated Statement of Condition		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
General Valuation Allowances	SC229	\$ 0	\$ 0	\$ 0
<b>Mortgage Loans - Gross</b>	<b>SUB0092</b>	<b>\$ 1,500,078</b>	<b>\$ 1,497,651</b>	<b>\$ 1,487,629</b>
<b>Mortgage Loans - Total</b>	<b>SC26</b>	<b>\$ 1,487,869</b>	<b>\$ 1,485,518</b>	<b>\$ 1,475,564</b>
Construction Loans - Total	SUB0100	\$ 52,443	\$ 52,323	\$ 59,267
Residential - Total	SUB0110	\$ 40,928	\$ 39,229	\$ 45,378
1-4 Dwelling Units	SC230	\$ 36,395	\$ 35,096	\$ 39,371
Multifamily (5 or more) Dwelling Units	SC235	\$ 4,533	\$ 4,133	\$ 6,007
Nonresidential Property	SC240	\$ 11,515	\$ 13,094	\$ 13,889
Permanent Loans - Total	SUB0121	\$ 1,442,552	\$ 1,440,011	\$ 1,423,446
Residential - Total	SUB0131	\$ 1,147,085	\$ 1,148,047	\$ 1,137,607
1-4 Dwelling Units - Total	SUB0141	\$ 1,103,403	\$ 1,104,138	\$ 1,096,837
Revolving Open-End Loans	SC251	\$ 101,325	\$ 104,480	\$ 107,392
All Other - First Liens	SC254	\$ 967,549	\$ 967,222	\$ 959,025
All Other - Junior Liens	SC255	\$ 34,529	\$ 32,436	\$ 30,420
Multifamily (5 or more) Dwelling Units	SC256	\$ 43,682	\$ 43,909	\$ 40,770
Nonresidential Property (Except Land)	SC260	\$ 273,492	\$ 267,228	\$ 261,875
Land	SC265	\$ 21,975	\$ 24,736	\$ 23,964
Net Change in Mortgage Loan Portfolio - Stock	SUB0228	\$ 2,661	\$ 9,621	\$ 18,048
Accrued Interest Receivable	SC272	\$ 5,005	\$ 5,127	\$ 4,832
Advances for Taxes and Insurance	SC275	\$ 78	\$ 190	\$ 84
Allowance for Loan and Lease Losses	SC283	\$ 12,209	\$ 12,133	\$ 12,065
<b>Nonmortgage Loans - Gross</b>	<b>SUB0162</b>	<b>\$ 125,366</b>	<b>\$ 125,188</b>	<b>\$ 130,294</b>
<b>Nonmortgage Loans - Total</b>	<b>SC31</b>	<b>\$ 122,477</b>	<b>\$ 122,325</b>	<b>\$ 127,410</b>
Commercial Loans - Total	SC32	\$ 77,014	\$ 76,421	\$ 80,118
Secured	SC300	\$ 57,587	\$ 56,432	\$ 59,783
Unsecured	SC303	\$ 19,166	\$ 19,672	\$ 19,946
Lease Receivables	SC306	\$ 261	\$ 317	\$ 389
Consumer Loans - Total	SC35	\$ 47,479	\$ 47,933	\$ 49,344
Loans on Deposits	SC310	\$ 3,107	\$ 3,035	\$ 3,369
Home Improvement Loans (Not secured by real estate)	SC316	\$ 34	\$ 37	\$ 38
Education Loans	SC320	\$ 0	\$ 0	\$ 0
Auto Loans	SC323	\$ 23,561	\$ 25,246	\$ 26,382
Mobile Home Loans	SC326	\$ 6,571	\$ 6,633	\$ 6,627
Credit Cards	SC328	\$ 524	\$ 542	\$ 527

Office of Thrift Supervision  
Financial Reporting System  
Run Date: May 22, 2007, 9:58 AM

TFR Industry Aggregate Report  
93033 - OTS-Regulated: New Hampshire  
March 2007

\*\*\*\*\* PUBLIC \*\*\*\*\*

Schedule SC --- Consolidated Statement of Condition		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Other, Including Lease Receivables	SC330	\$ 13,682	\$ 12,440	\$ 12,401
Accrued Interest Receivable	SC348	\$ 873	\$ 834	\$ 832
Allowance for Loan and Lease Losses	SC357	\$ 2,889	\$ 2,863	\$ 2,884
<b>Repossessed Assets - Gross</b>	<b>SUB0201</b>	<b>\$ 300</b>	<b>\$ 778</b>	<b>\$ 792</b>
<b>Repossessed Assets - Total</b>	<b>SC40</b>	<b>\$ 300</b>	<b>\$ 778</b>	<b>\$ 792</b>
Real Estate - Total	SUB0210	\$ 300	\$ 778	\$ 778
Construction	SC405	\$ 0	\$ 0	\$ 0
Residential - Total	SUB0225	\$ 81	\$ 15	\$ 15
1-4 Dwelling Units	SC415	\$ 81	\$ 15	\$ 15
Multifamily (5 or more) Dwelling Units	SC425	\$ 0	\$ 0	\$ 0
Nonresidential (Except Land)	SC426	\$ 219	\$ 763	\$ 763
Land	SC428	\$ 0	\$ 0	\$ 0
U.S. Government-Guaranteed or -Insured Real Estate Owned	SC429	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	SC430	\$ 0	\$ 0	\$ 14
General Valuation Allowances	SC441	\$ 0	\$ 0	\$ 0
<b>Real Estate Held for Investment</b>	<b>SC45</b>	<b>\$ 3,439</b>	<b>\$ 3,458</b>	<b>\$ 3,484</b>
<b>Equity Investments Not Subj to FASB Statement 115 - Total</b>	<b>SC51</b>	<b>\$ 26,382</b>	<b>\$ 25,026</b>	<b>\$ 24,766</b>
Federal Home Loan Bank Stock	SC510	\$ 21,189	\$ 21,886	\$ 21,477
Other	SC540	\$ 5,193	\$ 3,140	\$ 3,289
<b>Office Premises and Equipment</b>	<b>SC55</b>	<b>\$ 44,204</b>	<b>\$ 43,767</b>	<b>\$ 43,436</b>
<b>Other Assets - Gross</b>	<b>SUB0262</b>	<b>\$ 63,186</b>	<b>\$ 62,311</b>	<b>\$ 63,234</b>
<b>Other Assets - Total</b>	<b>SC59</b>	<b>\$ 63,184</b>	<b>\$ 62,309</b>	<b>\$ 63,229</b>
Bank-Owned Life Insurance:				
Key Person Life Insurance	SC615	\$ 16,277	\$ 15,379	\$ 15,310
Other	SC625	\$ 6,754	\$ 6,693	\$ 6,631
Intangible Assets:				
Servicing Assets On:				
Mortgage Loans	SC642	\$ 2,056	\$ 2,167	\$ 2,160
Nonmortgage Loans	SC644	\$ 1	\$ 1	\$ 1
Goodwill & Other Intangible Assets	SC660	\$ 15,661	\$ 15,778	\$ 15,954
Interest-Only Strip Receivables & Certain Other Instruments	SC665	\$ 8	\$ 9	\$ 10
Other Assets	SC689	\$ 22,429	\$ 22,284	\$ 23,168
Other Assets Detail - Code #1	SC691	N/A	N/A	N/A

Office of Thrift Supervision  
 Financial Reporting System  
 Run Date: May 22, 2007, 9:58 AM

TFR Industry Aggregate Report  
 93033 - OTS-Regulated: New Hampshire  
 March 2007

\*\*\*\*\* PUBLIC \*\*\*\*\*

Schedule SC --- Consolidated Statement of Condition		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Other Assets Detail - Amount #1	SC692	N/A	N/A	N/A
Other Assets Detail - Code #2	SC693	N/A	N/A	N/A
Other Assets Detail - Amount #2	SC694	N/A	N/A	N/A
Other Assets Detail - Code #3	SC697	N/A	N/A	N/A
Other Assets Detail - Amount #3	SC698	N/A	N/A	N/A
General Valuation Allowances	SC699	\$ 2	\$ 2	\$ 5
<b>General Valuation Allowances - Total</b>	<b>SUB2092</b>	<b>\$ 15,100</b>	<b>\$ 14,998</b>	<b>\$ 14,954</b>
<b>Total Assets - Gross</b>	<b>SUB0283</b>	<b>\$ 2,194,432</b>	<b>\$ 2,216,375</b>	<b>\$ 2,200,707</b>
<b>Total Assets</b>	<b>SC60</b>	<b>\$ 2,179,332</b>	<b>\$ 2,201,377</b>	<b>\$ 2,185,753</b>
<b>LIABILITIES</b>				
<b>Deposits and Escrows - Total</b>	<b>SC71</b>	<b>\$ 1,523,327</b>	<b>\$ 1,493,492</b>	<b>\$ 1,513,835</b>
Deposits	SC710	\$ 1,515,113	\$ 1,486,922	\$ 1,501,437
Escrows	SC712	\$ 8,214	\$ 6,561	\$ 12,397
Unamortized Yield Adjustments on Deposits & Escrows	SC715	\$ 0	\$ 9	\$ 1
<b>Borrowings - Total</b>	<b>SC72</b>	<b>\$ 403,853</b>	<b>\$ 457,681</b>	<b>\$ 423,336</b>
Advances from FHLBank	SC720	\$ 317,599	\$ 364,089	\$ 337,832
Fed Funds Purchased/Secs Sold Under Agreements to Repurchase	SC730	\$ 85,819	\$ 93,157	\$ 85,069
Subordinated Debentures Incl Man Conv Secs/Lim-Lif Pref Stk	SC736	\$ 0	\$ 0	\$ 0
Mortgage Collateralized Securities Issued: CMOs (Including REMICs)	SC740	\$ 0	\$ 0	\$ 0
Other Borrowings	SC760	\$ 435	\$ 435	\$ 435
<b>Other Liabilities - Total</b>	<b>SC75</b>	<b>\$ 13,479</b>	<b>\$ 13,183</b>	<b>\$ 13,286</b>
Accrued Interest Payable - Deposits	SC763	\$ 869	\$ 1,066	\$ 776
Accrued Interest Payable - Other	SC766	\$ 1,037	\$ 1,104	\$ 928
Accrued Taxes	SC776	\$ 926	\$ 438	\$ 358
Accounts Payable	SC780	\$ 1,269	\$ 1,783	\$ 1,781
Deferred Income Taxes	SC790	\$ 2,031	\$ 1,824	\$ 1,956
Other Liabilities and Deferred Income	SC796	\$ 7,347	\$ 6,968	\$ 7,487
Other Liabilities Detail - Code #1	SC791	N/A	N/A	N/A
Other Liabilities Detail - Amount #1	SC792	N/A	N/A	N/A
Other Liabilities Detail - Code #2	SC794	N/A	N/A	N/A
Other Liabilities Detail - Amount #2	SC795	N/A	N/A	N/A

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 Financial Reporting System  
 Run Date: May 22, 2007, 9:58 AM

TFR Industry Aggregate Report  
 93033 - OTS-Regulated: New Hampshire  
 March 2007

\*\*\*\*\* PUBLIC \*\*\*\*\*

Schedule SC --- Consolidated Statement of Condition		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Other Liabilities Detail - Code #3	SC797	N/A	N/A	N/A
Other Liabilities Detail - Amount #3	SC798	N/A	N/A	N/A
<b>Total Liabilities</b>	<b>SC70</b>	<b>\$ 1,940,659</b>	<b>\$ 1,964,356</b>	<b>\$ 1,950,457</b>
<b>Minority Interest</b>	<b>SC800</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>EQUITY CAPITAL</b>				
<b>Perpetual Preferred Stock:</b>				
Stock - Total	SUB0311	\$ 39,875	\$ 39,870	\$ 39,846
Cumulative	SC812	\$ 0	\$ 0	\$ 0
Noncumulative	SC814	\$ 0	\$ 0	\$ 0
<b>Common Stock:</b>				
Par Value	SC820	\$ 252	\$ 252	\$ 252
Paid in Excess of Par	SC830	\$ 39,623	\$ 39,618	\$ 39,594
<b>Accumulated Other Comprehensive Income - Total</b>	<b>SC86</b>	<b>\$- 2,181</b>	<b>\$- 3,526</b>	<b>\$- 3,721</b>
Unrealized Gains (Losses) on Available-for-Sale Securities	SC860	\$- 1,538	\$- 2,883	\$- 3,721
Gains (Losses) on Cash Flow Hedges	SC865	\$ 0	\$ 0	\$ 0
Other	SC870	\$- 643	\$- 643	\$ 0
<b>Retained Earnings</b>	<b>SC880</b>	<b>\$ 201,410</b>	<b>\$ 201,110</b>	<b>\$ 199,617</b>
<b>Other Components of Equity Capital</b>	<b>SC891</b>	<b>\$- 431</b>	<b>\$- 432</b>	<b>\$- 446</b>
<b>Total Equity Capital</b>	<b>SC80</b>	<b>\$ 238,673</b>	<b>\$ 237,022</b>	<b>\$ 235,296</b>
<b>Total Liabilities, Minority Interest and Equity Capital</b>	<b>SC90</b>	<b>\$ 2,179,332</b>	<b>\$ 2,201,378</b>	<b>\$ 2,185,753</b>

Office of Thrift Supervision  
Financial Reporting System  
Run Date: May 22, 2007, 9:58 AM

TFR Industry Aggregate Report  
93033 - OTS-Regulated: New Hampshire  
March 2007

\*\*\*\*\* PUBLIC \*\*\*\*\*

### Other Codes As of Mar 2007

#### Other Asset Codes

Code	Description
3	Federal, State, or other taxes receivable
4	Net deferred tax assets
7	Prepaid expenses
19	Receivables fr a broker for unsettled transactions
26	Noninterest-bearing overdrafts of deposits-customer protection convenience
99	Other

#### Other Liability Codes

Code	Description
4	Nonrefundable loan fees received prior to closing
11	The liability recorded for post-retirement benefit
17	Noninterest-bearing payables to Hold Co/Affiliates
99	Other

Office of Thrift Supervision  
Financial Reporting System  
Run Date: May 22, 2007, 9:58 AM

TFR Industry Aggregate Report  
93033 - OTS-Regulated: New Hampshire  
March 2007

\*\*\*\*\* PUBLIC \*\*\*\*\*

Schedule SO --- Consolidated Statement of Operations		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
<b>QUARTERLY INCOME &amp; EXPENSES</b>				
<b>Interest Income - Total</b>	<b>SO11</b>	<b>\$ 29,562</b>	<b>\$ 29,169</b>	<b>\$ 28,969</b>
Deposits and Investment Securities	SO115	\$ 2,171	\$ 1,951	\$ 2,261
Mortgage-Backed Securities	SO125	\$ 2,510	\$ 2,296	\$ 2,087
Mortgage Loans	SO141	\$ 22,667	\$ 22,731	\$ 22,384
Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	SO142	\$ 51	N/A	N/A
Nonmortgage Loans - Total	SUB0950	\$ 2,126	\$ 2,191	\$ 2,237
Commercial Loans and Leases	SO160	\$ 1,315	\$ 1,378	\$ 1,435
Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	SO162	\$ 19	N/A	N/A
Consumer Loans and Leases	SO171	\$ 811	\$ 813	\$ 802
Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	SO172	\$ 18	N/A	N/A
<b>Dividend Inc on Equity Investmnts Not Subj to FASB 115-Total</b>	<b>SO18</b>	<b>\$ 384</b>	<b>\$ 550</b>	<b>\$ 418</b>
Federal Home Loan Bank Stock	SO181	\$ 384	\$ 309	\$ 409
Other	SO185	\$ 0	\$ 241	\$ 9
<b>Interest Expense - Total</b>	<b>SO21</b>	<b>\$ 14,191</b>	<b>\$ 13,864</b>	<b>\$ 13,040</b>
Deposits	SO215	\$ 8,952	\$ 8,681	\$ 7,919
Escrows	SO225	\$ 8	\$ 11	\$ 4
Advances from FHLBank	SO230	\$ 4,262	\$ 4,258	\$ 4,242
Subordinated Debentures (Incl Mandatory Convertible Secs)	SO240	\$ 0	\$ 0	\$ 0
Mortgage Collateralized Securities Issued	SO250	\$ 0	\$ 0	\$ 0
Other Borrowed Money	SO260	\$ 969	\$ 914	\$ 875
Capitalized Interest	SO271	\$ 0	\$ 0	\$ 0
<b>Net Int Inc (Exp) Before Prov for Losses on Int-Bear Assets</b>	<b>SO312</b>	<b>\$ 15,755</b>	<b>\$ 15,855</b>	<b>\$ 16,347</b>
Net Provision for Losses on Interest-Bearing Assets	SO321	\$ 80	\$ 128	\$ 109
<b>Net Int Inc (Exp) After Prov for Losses on Int-Bear Assets</b>	<b>SO332</b>	<b>\$ 15,675</b>	<b>\$ 15,727</b>	<b>\$ 16,238</b>
<b>Noninterest Income - Total</b>	<b>SO42</b>	<b>\$ 2,483</b>	<b>\$ 3,624</b>	<b>\$ 3,285</b>
Mortgage Loan Servicing Fees	SO410	\$ 54	\$ 34	\$- 2
Servicing Amortization and Valuation Adjustments	SO411	\$- 30	N/A	N/A

Office of Thrift Supervision  
Financial Reporting System  
Run Date: May 22, 2007, 9:58 AM

TFR Industry Aggregate Report  
93033 - OTS-Regulated: New Hampshire  
March 2007

\*\*\*\*\* PUBLIC \*\*\*\*\*

Schedule SO --- Consolidated Statement of Operations		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Other Fees and Charges	SO420	\$ 2,210	\$ 2,361	\$ 2,415
Net Income (Loss) from Other - Total	SUB0451	\$- 441	\$ 410	\$ 165
Sale of Assets Held for Sale and Avail-for-Sale Secs	SO430	\$- 422	\$ 439	\$ 220
Operations & Sale of Repossessed Assets	SO461	\$- 19	\$- 29	\$- 55
LOCOM Adjustments Made to Assets Held for Sale	SO465	\$ 0	\$ 0	\$ 0
Sale of Securities Held-to-Maturity	SO467	\$ 0	\$ 0	\$ 0
Sale of Loans Held for Investment	SO475	\$ 0	\$ 0	\$ 0
Sale of Other Assets Held for Investment	SO477	\$ 0	\$ 0	\$ 0
Trading Assets (Realized and Unrealized)	SO485	\$ 0	\$ 0	\$ 0
Other Noninterest Income	SO488	\$ 690	\$ 819	\$ 707
Other Noninterest Income Detail - Code #1	SO489	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #1	SO492	N/A	N/A	N/A
Other Noninterest Income Detail - Code #2	SO495	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #2	SO496	N/A	N/A	N/A
Other Noninterest Income Detail - Code #3	SO497	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #3	SO498	N/A	N/A	N/A
<b>Noninterest Expense - Total</b>	<b>SO51</b>	<b>\$ 14,971</b>	<b>\$ 14,647</b>	<b>\$ 14,146</b>
All Personnel Compensation and Expense	SO510	\$ 8,906	\$ 8,407	\$ 8,303
Legal Expense	SO520	\$ 43	\$ 64	\$ 51
Office Occupancy and Equipment Expense	SO530	\$ 2,500	\$ 2,410	\$ 2,376
Marketing and Other Professional Services	SO540	\$ 803	\$ 908	\$ 724
Loan Servicing Fees	SO550	\$ 0	\$ 0	\$ 0
Goodwill and Other Intangibles Expense	SO560	\$ 209	\$ 222	\$ 307
Net Provision for Losses on Non-Interest-Bearing Assets	SO570	\$ 3	\$- 1	\$ 2
Other Noninterest Expense	SO580	\$ 2,507	\$ 2,637	\$ 2,383
Other Noninterest Expense Detail - Code #1	SO581	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #1	SO582	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #2	SO583	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #2	SO584	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #3	SO585	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #3	SO586	N/A	N/A	N/A
<b>Income (Loss) Before Income Taxes</b>	<b>SO60</b>	<b>\$ 3,187</b>	<b>\$ 4,704</b>	<b>\$ 5,377</b>
<b>Income Taxes - Total</b>	<b>SO71</b>	<b>\$ 888</b>	<b>\$ 1,408</b>	<b>\$ 1,644</b>
Federal	SO710	\$ 713	\$ 1,096	\$ 1,346



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Run Date: May 22, 2007, 9:58 AM

TFR Industry Aggregate Report  
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March 2007

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Description	Line Item	Value	Value	Value
State, Local & Other	SO720	\$ 175	\$ 312	\$ 298
<b>Inc/Loss Before Extraord Items/Effects of Accounting Changes</b>	<b>SO81</b>	<b>\$ 2,299</b>	<b>\$ 3,296</b>	<b>\$ 3,733</b>
<b>Extraord Items, Net of Effects (Tax &amp; Cum Accting Changes)</b>	<b>SO811</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Net Income (Loss)</b>	<b>SO91</b>	<b>\$ 2,299</b>	<b>\$ 3,296</b>	<b>\$ 3,733</b>

Office of Thrift Supervision  
Financial Reporting System  
Run Date: May 22, 2007, 9:58 AM

TFR Industry Aggregate Report  
93033 - OTS-Regulated: New Hampshire  
March 2007

\*\*\*\*\* PUBLIC \*\*\*\*\*

### Other Codes As of Mar 2007

#### Other Noninterest Income Codes

Code	Description
4	Net income(loss) from leasing or subleasing space
6	Net income(loss)-equity invest in uncons sub org
7	Net income(loss) from leased property
15	Income from corporate-owned life insurance
19	Realized/unrealized gains on derivatives
99	Other

#### Other Noninterest Expense Codes

Code	Description
1	Deposit Insurance Premiums
7	Office supplies, printing, and postage
8	Telephone, including data lines
9	Loan origination expense
10	ATM expense
16	Web site expenses
99	Other

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Financial Reporting System  
Run Date: May 22, 2007, 9:58 AM

TFR Industry Aggregate Report  
93033 - OTS-Regulated: New Hampshire  
March 2007

\*\*\*\*\* PUBLIC \*\*\*\*\*

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Description	Line Item	Value	Value	Value
<b>YEAR TO DATE INCOME &amp; EXPENSES</b>				
<b>YTD - Interest Income - Total</b>	<b>Y_SO11</b>	<b>\$ 29,562</b>	<b>\$ 113,126</b>	<b>\$ 83,957</b>
YTD - Deposits and Investment Securities	Y_SO115	\$ 2,171	\$ 8,493	\$ 6,542
YTD - Mortgage-Backed Securities	Y_SO125	\$ 2,510	\$ 8,597	\$ 6,301
YTD - Mortgage Loans	Y_SO141	\$ 22,667	\$ 87,627	\$ 64,896
YTD - Prepayment Fees, Late Fees, Assumption Fees for Mortgage Loans	Y_SO142	\$ 51	N/A	N/A
YTD - Nonmortgage Loans - Commercial Loans & Leases	Y_SO160	\$ 1,315	\$ 5,237	\$ 3,859
YTD - Prepayment Fees, Late Fees, Assumption Fees for Commercial Loans	Y_SO162	\$ 19	N/A	N/A
YTD - Nonmortgage Loans - Consumer Loans & Leases	Y_SO171	\$ 811	\$ 3,172	\$ 2,359
YTD - Prepayment Fees, Late Fees, Assumption Fees for Consumer Loans	Y_SO172	\$ 18	N/A	N/A
<b>YTD - Div Inc on Equity Invests Not Subj to FASB 115 - Total</b>	<b>Y_SO18</b>	<b>\$ 384</b>	<b>\$ 1,421</b>	<b>\$ 871</b>
YTD - Federal Home Loan Bank Stock	Y_SO181	\$ 384	\$ 1,166	\$ 857
YTD - Other	Y_SO185	\$ 0	\$ 255	\$ 14
<b>YTD - Interest Expense - Total</b>	<b>Y_SO21</b>	<b>\$ 14,191</b>	<b>\$ 48,423</b>	<b>\$ 34,559</b>
YTD - Deposits	Y_SO215	\$ 8,952	\$ 29,650	\$ 20,969
YTD - Escrows	Y_SO225	\$ 8	\$ 25	\$ 14
YTD - Advances from FHLBank	Y_SO230	\$ 4,262	\$ 15,588	\$ 11,330
YTD - Subordinated Debentures (Incl Mandatory Convert Secs)	Y_SO240	\$ 0	\$ 0	\$ 0
YTD - Mortgage Collateralized Securities Issued	Y_SO250	\$ 0	\$ 0	\$ 0
YTD - Other Borrowed Money	Y_SO260	\$ 969	\$ 3,160	\$ 2,246
YTD - Capitalized Interest	Y_SO271	\$ 0	\$ 0	\$ 0
<b>YTD - Net Int Inc(Exp) Bef Prov for Losses on Int-Bear Assts</b>	<b>Y_SO312</b>	<b>\$ 15,755</b>	<b>\$ 66,124</b>	<b>\$ 50,269</b>
YTD - Net Provision for Losses on Interest-Bearing Assets	Y_SO321	\$ 80	\$ 583	\$ 455
<b>YTD - Net Int Inc(Exp) Aft Prov for Losses on Int-Bear Assts</b>	<b>Y_SO332</b>	<b>\$ 15,675</b>	<b>\$ 65,541</b>	<b>\$ 49,814</b>
<b>YTD - Noninterest Income - Total</b>	<b>Y_SO42</b>	<b>\$ 2,483</b>	<b>\$ 13,100</b>	<b>\$ 9,476</b>
YTD - Mortgage Loan Serving Fees	Y_SO410	\$ 54	\$ 31	\$ - 3
YTD - Servicing Amortization and Valuation Adjustments	Y_SO411	\$ - 30	N/A	N/A

Office of Thrift Supervision  
Financial Reporting System  
Run Date: May 22, 2007, 9:58 AM

TFR Industry Aggregate Report  
93033 - OTS-Regulated: New Hampshire  
March 2007

\*\*\*\*\* PUBLIC \*\*\*\*\*

Schedule SO --- Consolidated Statement of Operations		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
YTD - Other Fees and Charges	Y_SO420	\$ 2,210	\$ 9,394	\$ 7,033
YTD - Net Income (Loss) from Other - Total	YTD0451	\$- 441	\$ 882	\$ 472
YTD - Sale of Assets Held for Sale and AFS Secs	Y_SO430	\$- 422	\$ 1,000	\$ 561
YTD - Operations & Sale of Repossessed Assets	Y_SO461	\$- 19	\$- 118	\$- 89
YTD - LOCOM Adjustments Made to Assets Held for Sale	Y_SO465	\$ 0	\$ 0	\$ 0
YTD - Sale of Securities Held-to-Maturity	Y_SO467	\$ 0	\$ 0	\$ 0
YTD - Sale of Loans Held for Investment	Y_SO475	\$ 0	\$ 0	\$ 0
YTD - Sale of Other Assets Held for Investment	Y_SO477	\$ 0	\$ 0	\$ 0
YTD - Trading Assets (Realized and Unrealized)	Y_SO485	\$ 0	\$ 0	\$ 0
YTD - Other Noninterest Income	Y_SO488	\$ 690	\$ 2,793	\$ 1,974
<b>YTD - Noninterest Expense - Total</b>	<b>Y_SO51</b>	<b>\$ 14,971</b>	<b>\$ 57,701</b>	<b>\$ 43,054</b>
YTD - All Personnel Compensation & Expense	Y_SO510	\$ 8,906	\$ 33,654	\$ 25,247
YTD - Legal Expense	Y_SO520	\$ 43	\$ 300	\$ 236
YTD - Office Occupancy & Equipment Expense	Y_SO530	\$ 2,500	\$ 9,425	\$ 7,015
YTD - Marketing and Other Professional Services	Y_SO540	\$ 803	\$ 3,257	\$ 2,349
YTD - Loan Servicing Fees	Y_SO550	\$ 0	\$ 0	\$ 0
YTD - Goodwill & Other Intangibles Expense	Y_SO560	\$ 209	\$ 1,103	\$ 881
YTD - Net Provision for Losses on Non-Interest-Bear Assets	Y_SO570	\$ 3	\$ 13	\$ 14
YTD - Other Noninterest Expense	Y_SO580	\$ 2,507	\$ 9,949	\$ 7,312
<b>YTD - Income (Loss) Before Income Taxes</b>	<b>Y_SO60</b>	<b>\$ 3,187</b>	<b>\$ 20,940</b>	<b>\$ 16,236</b>
<b>YTD - Income Taxes - Total</b>	<b>Y_SO71</b>	<b>\$ 888</b>	<b>\$ 6,316</b>	<b>\$ 4,908</b>
YTD - Federal	Y_SO710	\$ 713	\$ 5,103	\$ 4,007
YTD - State, Local, and Other	Y_SO720	\$ 175	\$ 1,213	\$ 901
<b>YTD - Inc (Loss) Bef Extraord Items/Effects of Accting Chg</b>	<b>Y_SO81</b>	<b>\$ 2,299</b>	<b>\$ 14,624</b>	<b>\$ 11,328</b>
<b>YTD - Extraord Items, Net of Effects (Tax &amp; Cum Accting Chg)</b>	<b>Y_SO811</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>YTD - Net Income (Loss)</b>	<b>Y_SO91</b>	<b>\$ 2,299</b>	<b>\$ 14,624</b>	<b>\$ 11,328</b>

  

Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
<b>RECONCILIATION: VALUATION ALLOWANCES</b>				
<b>General Valuation Allowances - Beginning Balance</b>	<b>VA105</b>	<b>\$ 14,998</b>	<b>\$ 14,954</b>	<b>\$ 14,857</b>
Net Provision for Loss	VA115	\$ 83	\$ 127	\$ 109

Office of Thrift Supervision  
Financial Reporting System  
Run Date: May 22, 2007, 9:58 AM

TFR Industry Aggregate Report  
93033 - OTS-Regulated: New Hampshire  
March 2007

\*\*\*\*\* PUBLIC \*\*\*\*\*

Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Transfers	VA125	\$- 77	\$- 59	\$- 6
Recoveries	VA135	\$ 113	\$ 16	\$ 47
Adjustments	VA145	\$ 0	\$ 0	\$ 0
Charge-offs	VA155	\$ 17	\$ 40	\$ 53
<b>General Valuation Allowances - Ending Balance</b>	<b>VA165</b>	<b>\$ 15,100</b>	<b>\$ 14,998</b>	<b>\$ 14,954</b>
<b>Specific Valuation Allowances - Beginning Balance</b>	<b>VA108</b>	<b>\$ 0</b>	<b>\$ 2</b>	<b>\$ 0</b>
Net Provision for Loss	VA118	\$ 0	\$ 0	\$ 2
Transfers	VA128	\$ 77	\$ 59	\$ 6
Adjustments	VA148	\$ 0	\$ 0	\$ 0
Charge-offs	VA158	\$ 8	\$ 61	\$ 6
<b>Specific Valuation Allowances - Ending Balance</b>	<b>VA168</b>	<b>\$ 69</b>	<b>\$ 0</b>	<b>\$ 2</b>
<b>Total Valuation Allowances - Beginning Balance</b>	<b>VA110</b>	<b>\$ 14,998</b>	<b>\$ 14,956</b>	<b>\$ 14,857</b>
Net Provision for Loss	VA120	\$ 83	\$ 127	\$ 111
Recoveries	VA140	\$ 113	\$ 16	\$ 47
Adjustments	VA150	\$ 0	\$ 0	\$ 0
Charge-offs	VA160	\$ 25	\$ 101	\$ 59
<b>Total Valuation Allowances - Ending Balance</b>	<b>VA170</b>	<b>\$ 15,169</b>	<b>\$ 14,998</b>	<b>\$ 14,956</b>
<b>CHARGE-OFFS, RECOVERIES, SPECIFIC VALUATION ALLOWANCE ACTIVITY</b>				
<b>GVA Charge-offs - Assets - Total</b>	<b>SUB2026</b>	<b>\$ 17</b>	<b>\$ 40</b>	<b>\$ 53</b>
<b>Mortgage-Backed Securities</b>	<b>VA370</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Mortgage Loans - Total</b>	<b>VA46</b>	<b>\$ 7</b>	<b>\$ 0</b>	<b>\$ 19</b>
Construction - Total	SUB2030	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA420	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA430	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA440	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2041	\$ 7	\$ 0	\$ 19
1-4 Dwelling Units - Revolving Open-End Loans	VA446	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units - Secured by First Liens	VA456	\$ 7	\$ 0	\$ 0
1-4 Dwelling Units - Secured by Junior Liens	VA466	\$ 0	\$ 0	\$ 1
Multifamily (5 or more) Dwelling Units	VA470	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA480	\$ 0	\$ 0	\$ 18
Land	VA490	\$ 0	\$ 0	\$ 0
<b>Nonmortgage Loans - Total</b>	<b>VA56</b>	<b>\$ 6</b>	<b>\$ 38</b>	<b>\$ 32</b>
Commercial Loans	VA520	\$ 0	\$ 2	\$ 0

Office of Thrift Supervision  
Financial Reporting System  
Run Date: May 22, 2007, 9:58 AM

TFR Industry Aggregate Report  
93033 - OTS-Regulated: New Hampshire  
March 2007

\*\*\*\*\* PUBLIC \*\*\*\*\*

Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Consumer Loans - Total	SUB2061	\$ 6	\$ 36	\$ 32
Loans on Deposits	VA510	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA516	\$ 0	\$ 0	\$ 0
Education Loans	VA530	\$ 0	\$ 0	\$ 0
Auto Loans	VA540	\$ 3	\$ 11	\$ 28
Mobile Home Loans	VA550	\$ 0	\$ 0	\$ 0
Credit Cards	VA556	\$ 0	\$ 0	\$ 0
Other	VA560	\$ 3	\$ 25	\$ 4
<b>Repossessed Assets - Total</b>	<b>VA60</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Real Estate - Construction	VA605	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA613	\$ 0	\$ 0	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA616	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA625	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA628	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA630	\$ 0	\$ 0	\$ 0
<b>Other Assets</b>	<b>VA930</b>	<b>\$ 4</b>	<b>\$ 2</b>	<b>\$ 2</b>
<b>GVA Recoveries - Assets - Total</b>	<b>SUB2126</b>	<b>\$ 113</b>	<b>\$ 16</b>	<b>\$ 47</b>
<b>Mortgage-Backed Securities</b>	<b>VA371</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Mortgage Loans - Total</b>	<b>VA47</b>	<b>\$ 47</b>	<b>\$ 0</b>	<b>\$ 36</b>
Construction - Total	SUB2130	\$ 0	\$ 0	\$ 35
1-4 Dwelling Units	VA421	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA431	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA441	\$ 0	\$ 0	\$ 35
Permanent - Total	SUB2141	\$ 47	\$ 0	\$ 1
1-4 Dwelling Units - Revolving Open-End Loans	VA447	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units - Secured by First Liens	VA457	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units - Secured by Junior Liens	VA467	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA471	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA481	\$ 47	\$ 0	\$ 1
Land	VA491	\$ 0	\$ 0	\$ 0
<b>Nonmortgage Loans - Total</b>	<b>VA57</b>	<b>\$ 65</b>	<b>\$ 16</b>	<b>\$ 9</b>
Commercial Loans	VA521	\$ 49	\$ 10	\$ 1
Consumer Loans - Total	SUB2161	\$ 16	\$ 6	\$ 8
Loans on Deposits	VA511	\$ 0	\$ 0	\$ 0

Office of Thrift Supervision  
Financial Reporting System  
Run Date: May 22, 2007, 9:58 AM

TFR Industry Aggregate Report  
93033 - OTS-Regulated: New Hampshire  
March 2007

\*\*\*\*\* PUBLIC \*\*\*\*\*

Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Home Improvement Loans	VA517	\$ 0	\$ 0	\$ 0
Education Loans	VA531	\$ 0	\$ 0	\$ 0
Auto Loans	VA541	\$ 15	\$ 5	\$ 6
Mobile Home Loans	VA551	\$ 0	\$ 0	\$ 0
Credit Cards	VA557	\$ 0	\$ 0	\$ 0
Other	VA561	\$ 1	\$ 1	\$ 2
<b>Other Assets</b>	<b>VA931</b>	<b>\$ 1</b>	<b>\$ 0</b>	<b>\$ 2</b>
<b>SVA Provisions and Transfers from GVA - Assets - Total</b>	<b>SUB2226</b>	<b>\$ 77</b>	<b>\$ 59</b>	<b>\$ 6</b>
<b>Deposits and Investment Securities</b>	<b>VA38</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Mortgage-Backed Securities</b>	<b>VA372</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Mortgage Loans - Total</b>	<b>VA48</b>	<b>\$ 69</b>	<b>\$ 0</b>	<b>\$ 0</b>
Construction - Total	SUB2230	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA422	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA432	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA442	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2241	\$ 69	\$ 0	\$ 0
1-4 Dwelling Units - Revolving Open-End Loans	VA448	\$ 60	\$ 0	\$ 0
1-4 Dwelling Units - Secured by First Liens	VA458	\$ 9	\$ 0	\$ 0
1-4 Dwelling Units - Secured by Junior Liens	VA468	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA472	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA482	\$ 0	\$ 0	\$ 0
Land	VA492	\$ 0	\$ 0	\$ 0
<b>Nonmortgage Loans - Total</b>	<b>VA58</b>	<b>\$ 8</b>	<b>\$ 59</b>	<b>\$ 6</b>
Commercial Loans	VA522	\$ 0	\$ 55	\$ 0
Consumer Loans - Total	SUB2261	\$ 8	\$ 4	\$ 6
Loans on Deposits	VA512	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA518	\$ 0	\$ 0	\$ 0
Education Loans	VA532	\$ 0	\$ 0	\$ 0
Auto Loans	VA542	\$ 0	\$ 0	\$ 4
Mobile Home Loans	VA552	\$ 0	\$ 0	\$ 0
Credit Cards	VA558	\$ 0	\$ 0	\$ 0
Other	VA562	\$ 8	\$ 4	\$ 2
<b>Repossessed Assets - Total</b>	<b>VA62</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Real Estate - Construction	VA606	\$ 0	\$ 0	\$ 0

Office of Thrift Supervision  
Financial Reporting System  
Run Date: May 22, 2007, 9:58 AM

TFR Industry Aggregate Report  
93033 - OTS-Regulated: New Hampshire  
March 2007

\*\*\*\*\* PUBLIC \*\*\*\*\*

Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Real Estate - 1-4 Dwelling Units	VA614	\$ 0	\$ 0	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA617	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA626	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA629	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA632	\$ 0	\$ 0	\$ 0
<b>Real Estate Held for Investment</b>	<b>VA72</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Equity Investments Not Subject to FASB Statement No. 115</b>	<b>VA822</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Other Assets</b>	<b>VA932</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Adjusted Net Charge-offs - Assets - Total</b>	<b>SUB2326</b>	<b>\$- 19</b>	<b>\$ 83</b>	<b>\$ 12</b>
<b>Deposits and Investment Securities</b>	<b>VA39</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Mortgage-Backed Securities</b>	<b>VA375</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Mortgage Loans - Total</b>	<b>VA49</b>	<b>\$ 29</b>	<b>\$ 0</b>	<b>\$- 17</b>
Construction - Total	SUB2330	\$ 0	\$ 0	\$- 35
1-4 Dwelling Units	VA425	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA435	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA445	\$ 0	\$ 0	\$- 35
Permanent - Total	SUB2341	\$ 29	\$ 0	\$ 18
1-4 Dwelling Units - Revolving Open-End Loans	VA449	\$ 60	\$ 0	\$ 0
1-4 Dwelling Units - Secured by First Liens	VA459	\$ 16	\$ 0	\$ 0
1-4 Dwelling Units - Secured by Junior Liens	VA469	\$ 0	\$ 0	\$ 1
Multifamily (5 or more) Dwelling Units	VA475	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA485	\$- 47	\$ 0	\$ 17
Land	VA495	\$ 0	\$ 0	\$ 0
<b>Nonmortgage Loans - Total</b>	<b>VA59</b>	<b>\$- 51</b>	<b>\$ 81</b>	<b>\$ 29</b>
Commercial Loans	VA525	\$- 49	\$ 47	\$- 1
Consumer Loans - Total	SUB2361	\$- 2	\$ 34	\$ 30
Loans on Deposits	VA515	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA519	\$ 0	\$ 0	\$ 0
Education Loans	VA535	\$ 0	\$ 0	\$ 0
Auto Loans	VA545	\$- 12	\$ 6	\$ 26
Mobile Home Loans	VA555	\$ 0	\$ 0	\$ 0
Credit Cards	VA559	\$ 0	\$ 0	\$ 0
Other	VA565	\$ 10	\$ 28	\$ 4
<b>Reposessed Assets - Total</b>	<b>VA65</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



Office of Thrift Supervision  
Financial Reporting System  
Run Date: May 22, 2007, 9:58 AM

TFR Industry Aggregate Report  
93033 - OTS-Regulated: New Hampshire  
March 2007

\*\*\*\*\* PUBLIC \*\*\*\*\*

Schedule VA --- Consolidated Valuation Allowances and Related Data		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Real Estate - Construction	VA607	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA615	\$ 0	\$ 0	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA618	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA627	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA631	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA633	\$ 0	\$ 0	\$ 0
<b>Real Estate Held for Investment</b>	<b>VA75</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Equity Investments Not Subject to FASB Statement No. 115</b>	<b>VA825</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Other Assets</b>	<b>VA935</b>	<b>\$ 3</b>	<b>\$ 2</b>	<b>\$ 0</b>
<b>TROUBLED DEBT RESTRUCTURED</b>				
<b>Amount this Quarter</b>	<b>VA940</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 154</b>
<b>Amount in Schedule SC Complying with Modified Terms</b>	<b>VA942</b>	<b>\$ 1,333</b>	<b>\$ 1,638</b>	<b>\$ 1,662</b>
<b>MORTGAGE LOANS FORECLOSED IN QUARTER</b>				
<b>Mortgage Loans Foreclosed During Quarter - Total</b>	<b>VA95</b>	<b>\$ 72</b>	<b>\$ 0</b>	<b>\$ 15</b>
Construction	VA951	\$ 0	\$ 0	\$ 0
Permanent - 1-4 Dwelling Units	VA952	\$ 72	\$ 0	\$ 15
Permanent - Multifamily (5 or more) Dwelling Units	VA953	\$ 0	\$ 0	\$ 0
Permanent - Nonresidential (Except Land)	VA954	\$ 0	\$ 0	\$ 0
Permanent - Land	VA955	\$ 0	\$ 0	\$ 0
<b>CLASSIFICATION OF ASSETS</b>				
<b>Quarter End Balance - Special Mention</b>	<b>VA960</b>	<b>\$ 14,040</b>	<b>\$ 11,972</b>	<b>\$ 7,373</b>
<b>Classified Assets - Quarter End Balance - Total</b>	<b>SUB2811</b>	<b>\$ 17,806</b>	<b>\$ 19,024</b>	<b>\$ 18,490</b>
Substandard	VA965	\$ 16,231	\$ 18,891	\$ 18,244
Doubtful	VA970	\$ 1,575	\$ 133	\$ 246
Loss	VA975	\$ 0	\$ 0	\$ 0
<b>PURCHASED IMPAIRED LOANS HELD FOR INVESTMENT PER AICPA SOP 03-3</b>				
Outstanding Balanced (Contractual)	VA980	\$ 0	\$ 0	\$ 0
Recorded Investment (Carrying Amt Before Ln Loss Allow Deduct)	VA981	\$ 0	\$ 0	\$ 0
Allowance Amount Included in ALLL (SC283, SC357)	VA985	\$ 0	\$ 0	\$ 0
<b>Schedule PD --- Consolidated Past Due and Nonaccrual</b>		<b>Mar 2007</b>	<b>Dec 2006</b>	<b>Sep 2006</b>
Description	Line Item	Value	Value	Value
<b>DELINQUENT LOANS</b>				
<b>Delinquent Loans - Total</b>	<b>SUB2410</b>	<b>\$ 17,667</b>	<b>\$ 15,578</b>	<b>\$ 13,541</b>

Office of Thrift Supervision  
Financial Reporting System  
Run Date: May 22, 2007, 9:58 AM

TFR Industry Aggregate Report  
93033 - OTS-Regulated: New Hampshire  
March 2007

\*\*\*\*\* PUBLIC \*\*\*\*\*

Schedule PD --- Consolidated Past Due and Nonaccrual		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Mortgages - Total	SUB2421	\$ 14,237	\$ 12,383	\$ 8,458
Construction and Land Loans	SUB2430	\$ 912	\$ 113	\$ 166
Permanent Loans Secured by 1-4 Property	SUB2441	\$ 6,040	\$ 5,716	\$ 4,253
Permanent Loans Secured by All Other Property	SUB2450	\$ 7,375	\$ 6,667	\$ 4,205
Nonmortgages - Total	SUB2461	\$ 3,430	\$ 3,195	\$ 5,083
<b>PAST DUE &amp; STILL ACCRUING</b>				
<b>Past Due &amp; Still Accruing - Total</b>	<b>SUB2470</b>	<b>\$ 11,583</b>	<b>\$ 9,793</b>	<b>\$ 7,959</b>
<b>Past Due &amp; Still Accruing - 30-89 Days - Total</b>	<b>PD10</b>	<b>\$ 11,501</b>	<b>\$ 9,387</b>	<b>\$ 7,553</b>
Mortgage Loans - Total	SUB2481	\$ 10,441	\$ 8,619	\$ 5,020
Construction	PD115	\$ 822	\$ 0	\$ 0
Permanent:				
Residential:				
1-4 Dwelling Units:				
Revolving Open-End Loans	PD121	\$ 1,244	\$ 1,066	\$ 607
Secured by First Liens	PD123	\$ 3,678	\$ 3,361	\$ 2,518
Secured by Junior Liens	PD124	\$ 13	\$ 31	\$ 31
Multifamily (5 or more) Dwelling Units	PD125	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	PD135	\$ 4,612	\$ 4,136	\$ 1,698
Land	PD138	\$ 72	\$ 25	\$ 166
Nonmortgage Loans:				
Commercial Loans	PD140	\$ 806	\$ 332	\$ 1,926
Consumer Loans - Total	SUB2511	\$ 254	\$ 436	\$ 607
Loans on Deposits	PD161	\$ 11	\$ 36	\$ 19
Home Improvement Loans	PD163	\$ 0	\$ 0	\$ 0
Education Loans	PD165	\$ 0	\$ 0	\$ 0
Auto Loans	PD167	\$ 77	\$ 111	\$ 140
Mobile Home Loans	PD169	\$ 136	\$ 222	\$ 326
Credit Cards	PD171	\$ 0	\$ 0	\$ 0
Other	PD180	\$ 30	\$ 67	\$ 122
Memoranda:				
Troubled Debt Restructured Included in PD115:PD180	PD190	\$ 98	\$ 99	\$ 0
Held for Sale Included in PD115:PD180	PD192	\$ 0	\$ 0	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD115:PD180	PD195	\$ 101	\$ 274	\$ 0
Guaranteed Portion Incl in PD195,Excl Rebooked GNMA's	PD196	\$ 86	\$ 221	\$ 0

Office of Thrift Supervision  
Financial Reporting System  
Run Date: May 22, 2007, 9:58 AM

TFR Industry Aggregate Report  
93033 - OTS-Regulated: New Hampshire  
March 2007

\*\*\*\*\* PUBLIC \*\*\*\*\*

Schedule PD --- Consolidated Past Due and Nonaccrual		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Rebooked GNMA's Incl in PD195	PD197	\$ 0	\$ 0	\$ 0
<b>Past Due &amp; Still Accruing - 90 Days or More - Total</b>	<b>PD20</b>	<b>\$ 82</b>	<b>\$ 406</b>	<b>\$ 406</b>
Mortgage Loans - Total	SUB2491	\$ 0	\$ 308	\$ 308
Construction	PD215	\$ 0	\$ 0	\$ 0
Permanent:				
Residential:				
1-4 Dwelling Units:				
Revolving Open-End Loans	PD221	\$ 0	\$ 0	\$ 0
Secured by First Liens	PD223	\$ 0	\$ 0	\$ 0
Secured by Junior Liens	PD224	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	PD225	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	PD235	\$ 0	\$ 308	\$ 308
Land	PD238	\$ 0	\$ 0	\$ 0
Nonmortgage Loans:				
Commercial Loans	PD240	\$ 73	\$ 98	\$ 98
Consumer Loans - Total	SUB2521	\$ 9	\$ 0	\$ 0
Loans on Deposits	PD261	\$ 0	\$ 0	\$ 0
Home Improvement Loans	PD263	\$ 0	\$ 0	\$ 0
Education Loans	PD265	\$ 0	\$ 0	\$ 0
Auto Loans	PD267	\$ 7	\$ 0	\$ 0
Mobile Home Loans	PD269	\$ 0	\$ 0	\$ 0
Credit Cards	PD271	\$ 0	\$ 0	\$ 0
Other	PD280	\$ 2	\$ 0	\$ 0
Memoranda:				
Troubled Debt Restructured Included in PD215:PD280	PD290	\$ 0	\$ 0	\$ 0
Held for Sale Included in PD215:PD280	PD292	\$ 0	\$ 0	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD215:PD280	PD295	\$ 0	\$ 0	\$ 0
Guaranteed Portion Incl in PD295,Excl Rebooked GNMA's	PD296	\$ 0	\$ 0	\$ 0
Rebooked GNMA's Incl in PD295	PD297	\$ 0	\$ 0	\$ 0
<b>NONACCRUAL</b>				
<b>Nonaccrual - Total</b>	<b>PD30</b>	<b>\$ 6,084</b>	<b>\$ 5,785</b>	<b>\$ 5,582</b>
Mortgage Loans - Total	SUB2501	\$ 3,796	\$ 3,456	\$ 3,130
Construction	PD315	\$ 0	\$ 0	\$ 0
Permanent:				
Residential:				
1-4 Dwelling Units:				

Office of Thrift Supervision  
Financial Reporting System  
Run Date: May 22, 2007, 9:58 AM

TFR Industry Aggregate Report  
93033 - OTS-Regulated: New Hampshire  
March 2007

\*\*\*\*\* PUBLIC \*\*\*\*\*

Schedule PD --- Consolidated Past Due and Nonaccrual		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Revolving Open-End Loans	PD321	\$ 355	\$ 686	\$ 369
Secured by First Liens	PD323	\$ 740	\$ 572	\$ 728
Secured by Junior Liens	PD324	\$ 10	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	PD325	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	PD335	\$ 2,673	\$ 2,110	\$ 2,033
Land	PD338	\$ 18	\$ 88	\$ 0
Nonmortgage Loans:				
Commercial Loans	PD340	\$ 2,240	\$ 2,249	\$ 2,356
Consumer Loans - Total	SUB2531	\$ 48	\$ 80	\$ 96
Loans on Deposits	PD361	\$ 2	\$ 0	\$ 0
Home Improvement Loans	PD363	\$ 0	\$ 0	\$ 0
Education Loans	PD365	\$ 0	\$ 0	\$ 0
Auto Loans	PD367	\$ 14	\$ 0	\$ 11
Mobile Home Loans	PD369	\$ 29	\$ 61	\$ 64
Credit Cards	PD371	\$ 0	\$ 0	\$ 0
Other	PD380	\$ 3	\$ 19	\$ 21
Memoranda:				
Troubled Debt Restructured Included in PD315:PD380	PD390	\$ 0	\$ 190	\$ 203
Held for Sale Included in PD315:PD380	PD392	\$ 0	\$ 0	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD315:PD380	PD395	\$ 58	\$ 60	\$ 0
Guaranteed Portion Incl in PD395,Excl Rebooked GNMA's	PD396	\$ 50	\$ 51	\$ 0
Rebooked GNMA's Incl in PD395	PD397	\$ 0	\$ 0	\$ 0

Schedule LD --- Loan Data		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
<b>HIGH LTV LOANS SECURED BY 1-4 R/E WITHOUT PMI OR GOVT GUARANTEE</b>				
<b>Balances at Quarter-end - Total</b>	<b>SUB5100</b>	<b>\$ 2,521</b>	<b>\$ 2,173</b>	<b>\$ 1,291</b>
90% up to 100% LTV	LD110	\$ 2,358	\$ 2,008	\$ 1,126
100% and greater LTV	LD120	\$ 163	\$ 165	\$ 165
<b>Past Due and Nonaccrual Balances - Total</b>	<b>SUB5250</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Past Due and Still Accruing - Total</b>	<b>SUB5240</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Past Due and Still Accruing - 30-89 Days - Total	SUB5210	\$ 0	\$ 0	\$ 0
90% up to 100% LTV	LD210	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD220	\$ 0	\$ 0	\$ 0
Past Due and Still Accruing - 90 Days or More - Total	SUB5220	\$ 0	\$ 0	\$ 0

Office of Thrift Supervision  
Financial Reporting System  
Run Date: May 22, 2007, 9:58 AM

TFR Industry Aggregate Report  
93033 - OTS-Regulated: New Hampshire  
March 2007

\*\*\*\*\* PUBLIC \*\*\*\*\*

Schedule LD --- Loan Data		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
90% up to 100% LTV	LD230	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD240	\$ 0	\$ 0	\$ 0
<b>Nonaccrual - Total</b>	<b>SUB5230</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
90% up to 100% LTV	LD250	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD260	\$ 0	\$ 0	\$ 0
<b>Net Charge-offs - Total</b>	<b>SUB5300</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
90% up to 100% LTV	LD310	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD320	\$ 0	\$ 0	\$ 0
<b>Purchases - Total</b>	<b>SUB5320</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
90% up to 100% LTV	LD410	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD420	\$ 0	\$ 0	\$ 0
<b>Originations - Total</b>	<b>SUB5330</b>	<b>\$ 562</b>	<b>\$ 1,105</b>	<b>\$ 0</b>
90% up to 100% LTV	LD430	\$ 562	\$ 1,105	\$ 0
100% and greater LTV	LD440	\$ 0	\$ 0	\$ 0
<b>Sales - Total</b>	<b>SUB5340</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
90% up to 100% LTV	LD450	\$ 0	\$ 0	\$ 0
100% and greater LTV	LD460	\$ 0	\$ 0	\$ 0
<b>Supplemental Loan Data for All Loans</b>				
1-4 Dwelling Units Construction-to-Permanent Loans	LD510	\$ 14,437	N/A	N/A
Owner-Occupied Multifamily Permanent Loans	LD520	\$ 3,106	N/A	N/A
Owner-Occupied Nonresidential Property (Except Land) Permanent Loans	LD530	\$ 55,383	N/A	N/A
1-4 Dwelling Units Option ARM Loans	LD610	\$ 0	N/A	N/A
1-4 Dwelling Units ARM Loans with Negative Amortization	LD620	\$ 0	N/A	N/A
Total Capitalized Negative Amortization	LD650	\$ 0	N/A	N/A
<b>Schedule CC --- Consolidated Commitments and Contingencies</b>				
Description	Line Item	Mar 2007 Value	Dec 2006 Value	Sep 2006 Value
<b>Undisbursed Balance of Mtge Lns Closed (LIP Excl LoC)- Total</b>	<b>SUB3380</b>	<b>\$ 19,087</b>	<b>\$ 21,329</b>	<b>\$ 25,357</b>
Mortgage Construction Loans	CC105	\$ 12,288	\$ 13,273	\$ 18,116
Other Mortgage Loans	CC115	\$ 6,799	\$ 8,056	\$ 7,241
Undisbursed Balance of Nonmortgage Loans Closed	CC125	\$ 0	\$ 0	\$ 0
<b>Commitments Outstanding to Originate Mortgages - Total</b>	<b>SUB3330</b>	<b>\$ 41,553</b>	<b>\$ 27,154</b>	<b>\$ 35,285</b>
1-4 Dwelling Units	CC280	\$ 30,331	\$ 20,835	\$ 27,332

Office of Thrift Supervision  
Financial Reporting System  
Run Date: May 22, 2007, 9:58 AM

TFR Industry Aggregate Report  
93033 - OTS-Regulated: New Hampshire  
March 2007

\*\*\*\*\* PUBLIC \*\*\*\*\*

<b>Schedule CC --- Consolidated Commitments and Contingencies</b>				
Description	Line Item	Mar 2007 Value	Dec 2006 Value	Sep 2006 Value
Multifamily (5 or more) Dwelling Units	CC290	\$ 3,980	\$ 0	\$ 0
All Other Real Estate	CC300	\$ 7,242	\$ 6,319	\$ 7,953
Commitments Outstanding to Originate Nonmortgage Loans	CC310	\$ 11,494	\$ 13,767	\$ 11,988
Commitments Outstanding to Purchase Loans	CC320	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Sell Loans	CC330	\$ 2,448	\$ 2,851	\$ 2,825
Commitments Outstanding to Purchase Mortgage-Backed Secs	CC335	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Sell Mortgage-Backed Securities	CC355	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Purchase Investment Securities	CC365	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Sell Investment Securities	CC375	\$ 0	\$ 0	\$ 0
<b>Unused Lines of Credit - Total</b>	<b>SUB3361</b>	<b>\$ 207,923</b>	<b>\$ 205,947</b>	<b>\$ 208,160</b>
Revolving, Open-End Loans on 1-4 Dwelling Units	CC412	\$ 138,475	\$ 137,605	\$ 138,028
Commercial Lines	CC420	\$ 64,831	\$ 57,387	\$ 59,149
Open-End Consumer Lines - Credit Cards	CC423	\$ 0	\$ 0	\$ 0
Open-End Consumer Lines - Other	CC425	\$ 4,617	\$ 10,955	\$ 10,983
<b>Letters of Credit (Excluding Items on CC465 &amp; CC468) - Total</b>	<b>SUB3390</b>	<b>\$ 3,876</b>	<b>\$ 6,017</b>	<b>\$ 5,842</b>
Commercial	CC430	\$ 1,700	\$ 1,899	\$ 1,619
Standby, Not Included on CC465 or CC468	CC435	\$ 2,176	\$ 4,118	\$ 4,223
Prin Amt of Assets Covered by Recourse Oblig/Direct Cr Subs	CC455	\$ 0	\$ 0	\$ 0
Amount of Direct Credit Substitutes on Assets in CC455	CC465	\$ 0	\$ 0	\$ 0
Amount of Recourse Obligations on Assets in CC455	CC468	\$ 0	\$ 0	\$ 0
Other Contingent Liabilities	CC480	\$ 0	\$ 0	\$ 0
Contingent Assets	CC490	\$ 0	\$ 0	\$ 0

<b>Schedule CF --- Consolidated Cash Flow Information</b>				
Description	Line Item	Mar 2007 Value	Dec 2006 Value	Sep 2006 Value
<b>Mortgage-Backed Securities:</b>				
Pass-Through:				
Purchases	CF143	\$ 29,710	\$ 22,069	\$ 10,252
Sales	CF145	\$ 10,333	\$ 0	\$ 0
Other Balance Changes	CF148	\$- 9,181	\$- 9,717	\$- 8,193
Other Mortgage-Backed Securities:				
Purchases	CF153	\$ 0	\$ 2,539	\$ 0

Office of Thrift Supervision  
Financial Reporting System  
Run Date: May 22, 2007, 9:58 AM

TFR Industry Aggregate Report  
93033 - OTS-Regulated: New Hampshire  
March 2007

\*\*\*\*\* PUBLIC \*\*\*\*\*

Schedule CF --- Consolidated Cash Flow Information		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Sales	CF155	\$ 0	\$ 0	\$ 0
Other Balance Changes	CF158	\$- 217	\$- 367	\$- 174
<b>Mortgage Loans:</b>				
<b>Purchases - Total</b>	<b>SUB3811</b>	<b>\$ 29,710</b>	<b>\$ 24,608</b>	<b>\$ 10,252</b>
<b>Sales - Total</b>	<b>SUB3821</b>	<b>\$ 10,333</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Net Purchases - Total</b>	<b>SUB3826</b>	<b>\$ 19,377</b>	<b>\$ 24,608</b>	<b>\$ 10,252</b>
<b>Mortgage Loans Disbursed - Total</b>	<b>SUB3831</b>	<b>\$ 86,527</b>	<b>\$ 108,306</b>	<b>\$ 119,223</b>
Construction Loans - Total	SUB3840	\$ 10,347	\$ 16,212	\$ 22,397
1-4 Dwelling Units	CF190	\$ 8,152	\$ 10,961	\$ 13,530
Multifamily (5 or more) Dwelling Units	CF200	\$ 200	\$ 720	\$ 626
Nonresidential	CF210	\$ 1,995	\$ 4,531	\$ 8,241
Permanent Loans - Total	SUB3851	\$ 76,180	\$ 92,094	\$ 96,826
1-4 Dwelling Units	CF225	\$ 59,985	\$ 74,734	\$ 74,229
Home Equity and Junior Liens	CF226	\$ 7,898	N/A	N/A
Multifamily (5 or more) Dwelling Units	CF245	\$ 1,098	\$ 762	\$ 72
Nonresidential (Except Land)	CF260	\$ 14,330	\$ 15,921	\$ 21,343
Land	CF270	\$ 767	\$ 677	\$ 1,182
<b>Loans and Participations Purchased, Secured By - Total:</b>	<b>SUB3880</b>	<b>\$ 2,388</b>	<b>\$ 67</b>	<b>\$ 1,076</b>
1-4 Dwelling Units	CF280	\$ 1,300	\$ 0	\$ 1,047
Purchased from Entities Other than Fed Insured Depository or Subsidiaries	CF281	\$ 0	N/A	N/A
Home Equity and Junior Liens	CF282	\$ 0	N/A	N/A
Multifamily (5 or more) Dwelling Units	CF290	\$ 0	\$ 0	\$ 0
Nonresidential	CF300	\$ 1,088	\$ 67	\$ 29
<b>Loans and Participations Sold, Secured By - Total</b>	<b>SUB3890</b>	<b>\$ 12,966</b>	<b>\$ 18,092</b>	<b>\$ 12,959</b>
1-4 Dwelling Units	CF310	\$ 12,966	\$ 17,922	\$ 11,058
Home Equity and Junior Liens	CF311	\$ 0	N/A	N/A
Multifamily (5 or more) Dwelling Units	CF320	\$ 0	\$ 170	\$ 461
Nonresidential	CF330	\$ 0	\$ 0	\$ 1,440
<b>Net Purchases (Sales) of Loans and Participations - Total</b>	<b>SUB3885</b>	<b>\$- 10,578</b>	<b>\$- 18,025</b>	<b>\$- 11,883</b>
<b>Memo - Refinancing Loans</b>	<b>CF361</b>	<b>\$ 15,676</b>	<b>\$ 15,723</b>	<b>\$ 10,601</b>
<b>Nonmortgage Loans:</b>				
Commercial:				
Closed or Purchased	CF390	\$ 24,983	\$ 18,528	\$ 24,784

Office of Thrift Supervision  
Financial Reporting System  
Run Date: May 22, 2007, 9:58 AM

TFR Industry Aggregate Report  
93033 - OTS-Regulated: New Hampshire  
March 2007

\*\*\*\*\* PUBLIC \*\*\*\*\*

<b>Schedule CF --- Consolidated Cash Flow Information</b>				
Description	Line Item	Mar 2007 Value	Dec 2006 Value	Sep 2006 Value
Sales	CF395	\$ 1,064	\$ 797	\$ 754
Consumer:				
Closed or Purchased	CF400	\$ 8,641	\$ 5,120	\$ 4,980
Sales	CF405	\$ 0	\$ 0	\$ 0
<b>Nonmortgage Loans Closed or Purchased - Total</b>	<b>SUB3910</b>	<b>\$ 33,624</b>	<b>\$ 23,648</b>	<b>\$ 29,764</b>
<b>Nonmortgage Loans - Sales - Total</b>	<b>SUB3915</b>	<b>\$ 1,064</b>	<b>\$ 797</b>	<b>\$ 754</b>
<b>Net Purchases (Sales) of Nonmortgage Loans - Total</b>	<b>SUB3919</b>	<b>\$ 32,560</b>	<b>\$ 22,851</b>	<b>\$ 29,010</b>
<b>Deposits:</b>				
Interest Credited to Deposits	CF430	\$ 8,838	\$ 8,518	\$ 7,716
<b>Schedule DI --- Consolidated Deposit Information</b>				
Description	Line Item	Mar 2007 Value	Dec 2006 Value	Sep 2006 Value
<b>Deposit Data</b>				
Total Broker - Originated Deposits	SUB4061	\$ 8,271	\$ 8,439	\$ 11,470
Fully Insured	DI100	\$ 8,271	\$ 8,439	\$ 11,470
Other	DI110	\$ 0	\$ 0	\$ 0
Deposits (Excluding Retirement Accounts) with Balances				
\$100,000 or Less	DI120	\$ 996,540	\$ 977,857	\$ 1,074,029
Greater than \$100,000	DI130	\$ 421,750	\$ 408,290	\$ 439,809
Number of Deposits (Excluding Retirement Accounts) with Balances				
\$100,000 or Less	DI150	138,718	138,626	145,351
Greater than \$100,000	DI160	2,139	2,107	2,284
Retirement Deposits with Balances				
\$250,000 or Less	DI170	\$ 101,963	\$ 104,924	N/A
Greater than \$250,000	DI175	\$ 3,073	\$ 2,412	N/A
Number of Retirement Deposits with Balances				
\$250,000 or Less	DI180	6,979	6,463	N/A
Greater than \$250,000	DI185	8	668	N/A
Number of Deposit Accounts - Total				
IRA/Keogh Accounts	DI200	\$ 104,231	\$ 102,679	\$ 102,013
Uninsured Deposits	DI210	\$ 219,221	\$ 198,068	\$ 208,999
Preferred Deposits	DI220	\$ 2,092	\$ 1,062	\$ 149
Components of Deposits and Escrows				
Transaction Accounts (Including Demand Deposits)	DI310	\$ 280,813	\$ 272,502	\$ 288,449
Money Market Deposit Accounts	DI320	\$ 180,387	\$ 184,207	\$ 186,874



Office of Thrift Supervision  
 Financial Reporting System  
 Run Date: May 22, 2007, 9:58 AM

TFR Industry Aggregate Report  
 93033 - OTS-Regulated: New Hampshire  
 March 2007

\*\*\*\*\* PUBLIC \*\*\*\*\*

Schedule DI --- Consolidated Deposit Information		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Passbook Accounts (Including Nondemand Escrows)	DI330	\$ 355,075	\$ 349,598	\$ 364,369
Time Deposits	DI340	\$ 707,052	\$ 687,177	\$ 674,142
Time Deposits of \$100,000 or Greater Excluding Brokered Time Deposits	DI350	\$ 182,424	N/A	N/A
IRA/Keogh Accounts of \$100,000 or Greater Included in Time Deposits	DI360	\$ 21,020	N/A	N/A
Non-Interest-Bearing Demand Deposits	DI610	\$ 115,264	\$ 120,247	\$ 116,532
<b>Deposits Data for Deposit Insurance Premium Assessments</b>				
<b>Section I (Optional)</b>				
<b>Quarter-End Deposit Totals:</b>				
Total Deposit Liabilities Before Exclusions (Gross)	DI510	\$ 173,271	N/A	N/A
Total Allowable Exclusions (Including Foreign Deposits)	DI520	\$ 0	N/A	N/A
Total Foreign Deposits (Included in Total Allowable Exclusion)	DI530	\$ 0	N/A	N/A
<b>Average Daily Deposit Totals:</b>				
Total Daily Average Deposit Liabilities Before Exclusions (Gross)	DI540	\$ 0	N/A	N/A
Total Daily Average Allowable Exclusion (Including Foreign Deposits)	DI550	\$ 0	N/A	N/A
Total Daily Avg Forgn Dep (Included in Tot Daily Avg of Allow Exclusions)	DI560	\$ 0	N/A	N/A
<b>Section II (If Section I Completed, This Section Not Required)</b>				
Outstd Checks Drawn Against FHLBs & FRBs Not Inclcd in SC710	DI620	\$ 1,364	\$ 600	\$ 456
Deposits of Consolidated Subsidiaries:				
Demand Deposits	DI640	\$ 5	\$ 479	\$ 1,013
Time and Savings Deposits	DI650	\$ 0	\$ 558	\$ 556
Adj to Deposits for Depository Inst Invest Contracts & IBFs	DI700	\$ 0	\$ 0	\$ 0
Adj to Demand Dep for Reciprocal Dem Bal with CBs/Othr SAs	DI710	\$ 0	\$ 0	\$ 0
Other amounts to adjust deposits on SC710, to conform to deposits with Fed Deposit Ins Act				
Adjustments to Demand Deposits (including escrows)	DI720	\$ 0	\$ 0	\$ 0
Adjustment to Time and Savings Deposits (including escrows)	DI730	\$ 0	\$ 0	\$ 0

Office of Thrift Supervision  
Financial Reporting System  
Run Date: May 22, 2007, 9:58 AM

TFR Industry Aggregate Report  
93033 - OTS-Regulated: New Hampshire  
March 2007

\*\*\*\*\* PUBLIC \*\*\*\*\*

Schedule SI --- Consolidated Supplemental Information		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
<b>Miscellaneous</b>				
Number of Full-time Equivalent Employees	SI370	602	602	609
Assets Held in Trading Accounts	SI375	\$ 0	\$ 0	\$ 0
Assets Recorded on Schedule SC Under a Fair Value Option	SI376	\$ 0	N/A	N/A
Liabilities Recorded on Schedule SC Under a Fair Value Option	SI377	\$ 0	N/A	N/A
Available-for-Sale Securities	SI385	\$ 314,642	\$ 346,057	\$ 333,782
Assets Held for Sale	SI387	\$ 1,428	\$ 1,888	\$ 574
Loans Serviced for Others	SI390	\$ 415,615	\$ 415,729	\$ 410,954
<b>Residual Interests</b>				
Residual Interests in the Form of Interest-Only Strips	SI402	\$ 0	\$ 0	\$ 0
Other Residual Interests	SI404	\$ 0	\$ 0	\$ 0
<b>Qualified Thrift Lender Test</b>				
Actual Thrift Investment Percentage at Month-end				
First month of Qtr	SI581	84.94%	84.62%	84.55%
Second month of Qtr	SI582	84.43%	85.03%	84.82%
Third month of Qtr	SI583	86.96%	85.18%	84.99%
<b>IRS Domestic Building and Loan Test</b>				
Percent of Assets Test	SI585	0.00%	0.00%	0.00%
Do you meet the DBLA business operations test?	SI586	0 [Yes]	0 [Yes]	0 [Yes]
<b>Aggregate Investment in Service Corporations</b>	<b>SI588</b>	<b>\$ 3,193</b>	<b>\$ 3,140</b>	<b>\$ 3,289</b>
<b>Credit extended to assn exec officers, prin shareholders &amp; related interest</b>				
Aggregate amount of all extensions of credit	SI590	\$ 12,901	\$ 12,981	\$ 13,298
No. of exec officers.. with credit > \$500K/5% unimpaired cap	SI595	6	6	6
<b>Summary of Changes in Equity Capital</b>				
Beginning Equity Capital	SI600	\$ 237,024	\$ 235,296	\$ 228,693
Net Income (Loss) (SO91)	SI610	\$ 2,299	\$ 3,296	\$ 3,733
Dividends Declared				
Preferred Stock	SI620	\$ 0	\$ 0	\$ 0
Common Stock	SI630	\$ 2,000	\$ 1,800	\$ 0
Stock Issued	SI640	\$ 0	\$ 0	\$ 0
Stock Retired	SI650	\$ 0	\$ 0	\$ 0
Capital Contributions (Where No Stock is Issued)	SI655	\$ 5	\$ 24	\$ 6

Office of Thrift Supervision  
Financial Reporting System  
Run Date: May 22, 2007, 9:58 AM

TFR Industry Aggregate Report  
93033 - OTS-Regulated: New Hampshire  
March 2007

\*\*\*\*\* PUBLIC \*\*\*\*\*

<b>Schedule SI --- Consolidated Supplemental Information</b>				
Description	Line Item	Mar 2007 Value	Dec 2006 Value	Sep 2006 Value
New Basis Accounting Adjustments	SI660	\$ 0	\$ 0	\$ 0
Other Comprehensive Income	SI662	\$ 1,346	\$ 195	\$ 3,062
Prior Period Adjustments	SI668	\$ 0	\$ 0	\$ 0
Other Adjustments	SI671	\$ 0	\$ 14	\$- 198
<b>Ending Equity Capital (SC80)</b>	<b>SI680</b>	<b>\$ 238,674</b>	<b>\$ 237,025</b>	<b>\$ 235,296</b>
<b>Transactions With Affiliations</b>				
Qtr Activity of Covered Transacts w/Affil Subj to Limits	SI750	\$ 0	\$ 0	\$ 0
Qtr Activity of Covered Transacts w/Affil Not Subj to Limits	SI760	\$ 0	\$ 0	\$ 0
<b>Mutual Fund and Annuity Sales</b>				
Sell private-label/third-party mutual funds/annuities?	SI805	3 [Yes]	3 [Yes]	3 [Yes]
Total Assets Managed of Proprietary Mutual Funds/Annuities	SI815	\$ 113,252	\$ 110,983	\$ 99,113
Fee Inc from the Sale/Service of Mutual Funds/Annuities	SI860	\$ 224	\$ 183	\$ 181
<b>Average Balance Sheet Data</b>				
Total Assets	SI870	\$ 2,188,199	\$ 2,173,608	\$ 2,168,089
Deposits & Investments Excluding Non-Interest-Earning Items	SI875	\$ 196,587	\$ 218,505	\$ 218,852
Mortgage Loans and Mortgage-Backed Securities	SI880	\$ 1,629,790	\$ 1,601,193	\$ 1,628,337
Nonmortgage Loans	SI885	\$ 121,413	\$ 130,498	\$ 136,691
Deposits and Excrows	SI890	\$ 1,416,618	\$ 1,421,756	\$ 1,428,172
Total Borrowings	SI895	\$ 430,476	\$ 426,451	\$ 416,811
<b>Schedule SQ --- Consolidated Supplemental Questions</b>				
Description	Line Item	Mar 2007 Value	Dec 2006 Value	Sep 2006 Value
		Yes	Yes	Yes
Fiscal Year-End	SQ270	N/A	N/A	N/A
Nature of Work Code performed by CPA this fiscal year	SQ280	N/A	N/A	N/A
Independent CPA Changed During Quarter?	SQ300	0	0	0
Any Outstanding Futures or Options Positions?	SQ310	0	0	0
Does Association Have Subchapter S in effect this year?	SQ320	0	0	0
If consol in another TFR, docket # of Parent Svgs Assn	SQ410	N/A	N/A	N/A
If consol in Call Report, FDIC Cert # of Parent Bank	SQ420	N/A	N/A	N/A
If Internet web page, Main Internet Page Address	SQ530	N/A	N/A	N/A
Provide transactional Internet banking to customers?	SQ540	5	4	4

Office of Thrift Supervision  
Financial Reporting System  
Run Date: May 22, 2007, 9:58 AM

TFR Industry Aggregate Report  
93033 - OTS-Regulated: New Hampshire  
March 2007

\*\*\*\*\* PUBLIC \*\*\*\*\*

Schedule FS --- Fiduciary and Related Services		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
<b>FIDUCIARY AND RELATED SERVICES</b>				
Does your institution have fiduciary powers?	FS110	0 [Yes]	1 [Yes]	1 [Yes]
Do you exercise the fiduciary powers you have been granted?	FS120	0 [Yes]	0 [Yes]	0 [Yes]
Do you have any activity to report on this schedule?	FS130	0 [Yes]	0 [Yes]	0 [Yes]
<b>FIDUCIARY AND RELATED ASSETS</b>				
<b>Total Assets (\$) - Fiduciary, Custody &amp; Safekeeping Accounts</b>	<b>SUB6150</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Managed Assets (\$) - Total Fiduciary Accounts</b>	<b>FS20</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Personal Trust and Agency Accounts	FS210	\$ 0	\$ 0	\$ 0
Retirement-related Trust and Agency Accounts - Total	SUB6100	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Contribution	FS220	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Benefit	FS230	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS240	\$ 0	\$ 0	\$ 0
Corporate Trust and Agency Accounts	FS250	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS260	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts	FS270	\$ 0	\$ 0	\$ 0
<b>Managed Assets (\$) - Assets Excl in OTS Assess Complex</b>	<b>FS290</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Nonmanaged Assets (\$) - Total Fiduciary Accounts</b>	<b>FS21</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Personal Trust and Agency Accounts	FS211	\$ 0	\$ 0	\$ 0
Retirement-related Trust and Agency Accounts - Total	SUB6110	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Contribution	FS221	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Benefit	FS231	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS241	\$ 0	\$ 0	\$ 0
Corporate Trust and Agency Accounts	FS251	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts	FS271	\$ 0	\$ 0	\$ 0
<b>Nonmanaged Assets (\$) - Custody and Safekeeping Accounts</b>	<b>FS280</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Nonmanaged Assets (\$) - Assets Ex in OTS Assess Complex</b>	<b>FS291</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Managed Assets (#) - Total Fiduciary Accounts</b>	<b>FS22</b>	<b>0</b>	<b>0</b>	<b>0</b>
Personal Trust and Agency Accounts	FS212	0	0	0
Retirement-related Trust and Agency Accounts - Total	SUB6120	0	0	0
Employee Benefit - Defined Contribution	FS222	0	0	0

Office of Thrift Supervision  
Financial Reporting System  
Run Date: May 22, 2007, 9:58 AM

TFR Industry Aggregate Report  
93033 - OTS-Regulated: New Hampshire  
March 2007

\*\*\*\*\* PUBLIC \*\*\*\*\*

Schedule FS --- Fiduciary and Related Services		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Employee Benefit - Defined Benefit	FS232	0	0	0
Other Retirement Accounts	FS242	0	0	0
Corporate Trust and Agency Accounts	FS252	0	0	0
Investment Management Agency Accounts	FS262	0	0	0
Other Fiduciary Accounts	FS272	0	0	0
<b>Nonmanaged Assets (#) - Total Fiduciary Accounts</b>	<b>FS23</b>	<b>0</b>	<b>0</b>	<b>0</b>
Personal Trust and Agency Accounts	FS213	0	0	0
Retirement-related Trust and Agency Accounts - Total	SUB6130	0	0	0
Employee Benefit - Defined Contribution	FS223	0	0	0
Employee Benefit - Defined Benefit	FS233	0	0	0
Other Retirement Accounts	FS243	0	0	0
Corporate Trust and Agency Accounts	FS253	0	0	0
Other Fiduciary Accounts	FS273	0	0	0
<b>Nonmanaged Assets (#) - Custody and Safekeeping Accounts</b>	<b>FS281</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FIDUCIARY AND RELATED SERVICES INCOME (CALENDAR YEAR-TO-DATE)</b>				
<b>YTD - Income - Total Gross Fiduciary &amp; Related Services</b>	<b>FS30</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Personal Trust and Agency Accounts	FS310	\$ 0	\$ 0	\$ 0
Retirement-related Trust and Agency Accounts - Total	SUB6200	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Contribution	FS320	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Benefit	FS330	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS340	\$ 0	\$ 0	\$ 0
Corporate Trust and Agency Accounts	FS350	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS360	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts	FS370	\$ 0	\$ 0	\$ 0
Custody and Safekeeping Accounts	FS380	\$ 0	\$ 0	\$ 0
Other Fiduciary and Related Services	FS390	\$ 0	\$ 0	\$ 0
<b>YTD - Expenses - Fiduciary and Related Services</b>	<b>FS391</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>YTD - Net Losses from Fiduciary and Related Services</b>	<b>FS392</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>YTD - Intracompany Inc Credits for Fiduciary/Related Service</b>	<b>FS393</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>YTD - Income - Net Fiduciary and Related Services Income</b>	<b>FS35</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>FIDUCIARY MEMORANDA</b>				
<b>Managed Assets in Personal Trust and Agency Accounts - Total</b>	<b>FS40</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

Office of Thrift Supervision  
 Financial Reporting System  
 Run Date: May 22, 2007, 9:58 AM

TFR Industry Aggregate Report  
 93033 - OTS-Regulated: New Hampshire  
 March 2007

\*\*\*\*\* PUBLIC \*\*\*\*\*

Schedule FS --- Fiduciary and Related Services		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
Non-Interest-Bearing Deposits	FS410	\$ 0	\$ 0	\$ 0
Interest-Bearing Deposits	FS415	\$ 0	\$ 0	\$ 0
U.S. Treasury and U.S. Government Agency Obligations	FS420	\$ 0	\$ 0	\$ 0
State, County and Municipal Obligations	FS425	\$ 0	\$ 0	\$ 0
Money Market Mutual Funds	FS430	\$ 0	\$ 0	\$ 0
Other Short-term Obligations	FS435	\$ 0	\$ 0	\$ 0
Other Notes and Bonds	FS440	\$ 0	\$ 0	\$ 0
Common and Preferred Stock	FS445	\$ 0	\$ 0	\$ 0
Real Estate Mortgages	FS450	\$ 0	\$ 0	\$ 0
Real Estate	FS455	\$ 0	\$ 0	\$ 0
Miscellaneous Assets	FS460	\$ 0	\$ 0	\$ 0
<b>Corporate Trust and Agency Accounts - No. of Issues - Total</b>	<b>SUB6300</b>	<b>0</b>	<b>0</b>	<b>0</b>
Corporate and Municipal Trusteeships	FS510	0	0	0
Transfer Agent/Registrar/Paying Agent/Other Corp Agency	FS520	0	0	0
<b>Corp Trust/Agency Accts - Amt Outst - Corp/Muni Trusteeships</b>	<b>FS515</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Number of Funds - Total Collective Investment Funds</b>	<b>FS60</b>	<b>0</b>	<b>0</b>	<b>0</b>
Domestic Equity	FS610	0	0	0
International/Global Equity	FS620	0	0	0
Stock/Bond Blend	FS630	0	0	0
Taxable Bond	FS640	0	0	0
Municipal Bond	FS650	0	0	0
Short-Term Investments/Money Market	FS660	0	0	0
Specialty/Other	FS670	0	0	0
<b>Market Value - Total Collective Investment Funds</b>	<b>FS65</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Domestic Equity	FS615	\$ 0	\$ 0	\$ 0
International/Global Equity	FS625	\$ 0	\$ 0	\$ 0
Stock/Bond Blend	FS635	\$ 0	\$ 0	\$ 0
Taxable Bond	FS645	\$ 0	\$ 0	\$ 0
Municipal Bond	FS655	\$ 0	\$ 0	\$ 0
Short-Term Investments/Money Market	FS665	\$ 0	\$ 0	\$ 0
Specialty/Other	FS675	\$ 0	\$ 0	\$ 0
<b>FIDUCIARY SETTLEMENTS, SURCHARGES &amp; OTHER LOSSES (CALENDAR YTD)</b>				

Office of Thrift Supervision  
Financial Reporting System  
Run Date: May 22, 2007, 9:58 AM

TFR Industry Aggregate Report  
93033 - OTS-Regulated: New Hampshire  
March 2007

\*\*\*\*\* PUBLIC \*\*\*\*\*

Schedule FS --- Fiduciary and Related Services		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
<b>Managed Accts - Total Fid Settlements/Surcharges/Othr Losses</b>	<b>FS70</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Personal Trust and Agency Accounts	FS710	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS720	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS730	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS740	\$ 0	\$ 0	\$ 0
<b>Nonmanaged Accts - Tot Fid Settlements/Surcharges/Otr Losses</b>	<b>FS71</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Personal Trust and Agency Accounts	FS711	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS721	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS731	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS741	\$ 0	\$ 0	\$ 0
<b>Total Fid Settlements/Surcharges/Otr Losses - Recoveries</b>	<b>FS72</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Personal Trust and Agency Accounts	FS712	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS722	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS732	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS742	\$ 0	\$ 0	\$ 0
<b>Schedule CCR --- Consolidated Capital Requirement</b>				
Description	Line Item	Mar 2007 Value	Dec 2006 Value	Sep 2006 Value
<b>TIER 1 (CORE ) CAPITAL REQUIREMENT</b>				
Equity Capital (SC80)	CCR100	\$ 238,673	\$ 237,022	\$ 235,296
Equity Capital Deductions - Total	SUB1631	\$ 15,866	\$ 15,994	\$ 16,169
Investments in and Advances to "Nonincludable" Subsidiaries	CCR105	\$ 0	\$ 0	\$ 0
Goodwill and Certain Other Intangible Assets	CCR115	\$ 15,661	\$ 15,778	\$ 15,954
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR133	\$ 205	\$ 216	\$ 215
Other	CCR134	\$ 0	\$ 0	\$ 0
Equity Capital Additions -Total	SUB1641	\$ 2,017	\$ 2,785	\$ 2,810
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR180	\$ 1,374	\$ 2,142	\$ 2,810
Intangible Assets	CCR185	\$ 0	\$ 0	\$ 0
Minority Int in Includable Consol Subs Incl REIT Pref Stk	CCR190	\$ 0	\$ 0	\$ 0
Other	CCR195	\$ 643	\$ 643	\$ 0
<b>Tier 1 (Core) Capital</b>	<b>CCR20</b>	<b>\$ 224,824</b>	<b>\$ 223,813</b>	<b>\$ 221,937</b>

Office of Thrift Supervision  
Financial Reporting System  
Run Date: May 22, 2007, 9:58 AM

TFR Industry Aggregate Report  
93033 - OTS-Regulated: New Hampshire  
March 2007

\*\*\*\*\* PUBLIC \*\*\*\*\*

Schedule CCR --- Consolidated Capital Requirement				
Description	Line Item	Mar 2007 Value	Dec 2006 Value	Sep 2006 Value
<b>Total Assets (SC60)</b>	<b>CCR205</b>	<b>\$ 2,179,332</b>	<b>\$ 2,201,377</b>	<b>\$ 2,185,753</b>
Asset Deductions - Total	SUB1651	\$ 15,866	\$ 15,994	\$ 16,169
Assets of "Nonincludable" Subsidiaries	CCR260	\$ 0	\$ 0	\$ 0
Goodwill and Certain Other Intangible Assets	CCR265	\$ 15,661	\$ 15,778	\$ 15,954
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR270	\$ 205	\$ 216	\$ 215
Other	CCR275	\$ 0	\$ 0	\$ 0
Asset Additions - Total	SUB1661	\$ 2,209	\$ 3,596	\$ 4,610
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR280	\$ 2,209	\$ 3,596	\$ 4,610
Intangible Assets	CCR285	\$ 0	\$ 0	\$ 0
Other	CCR290	\$ 0	\$ 0	\$ 0
<b>Adjusted Total Assets</b>	<b>CCR25</b>	<b>\$ 2,165,675</b>	<b>\$ 2,188,979</b>	<b>\$ 2,174,194</b>
<b>Tier 1 (Core) Capital Requirement (CCR25*4%)</b>	<b>CCR27</b>	<b>\$ 86,633</b>	<b>\$ 87,560</b>	<b>\$ 86,881</b>
<b>TOTAL RISK-BASED CAPITAL REQUIREMENT</b>				
<b>Tier 1 (Core) Capital</b>	<b>CCR30</b>	<b>\$ 224,824</b>	<b>\$ 223,813</b>	<b>\$ 221,937</b>
Tier 2 Capital - Unrealized Gains on AFS Equity Securities	CCR302	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Qualifying Sub Debt & Redeem Preferred Stock	CCR310	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Other Equity Instruments	CCR340	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Allowances for Loan and Lease Losses	CCR350	\$ 11,889	\$ 14,208	\$ 14,208
Tier 2 Capital - Other	CCR355	\$ 0	\$ 0	\$ 0
<b>Tier 2 (Supplementary) Capital</b>	<b>CCR33</b>	<b>\$ 11,889</b>	<b>\$ 14,208</b>	<b>\$ 14,208</b>
<b>Allowable Tier 2 (Supplementary) Capital</b>	<b>CCR35</b>	<b>\$ 11,889</b>	<b>\$ 14,208</b>	<b>\$ 14,208</b>
Equity Investments & Other Assets Required to be Deducted	CCR370	\$ 3,624	\$ 3,624	\$ 3,746
Deduction for Low-Level Recourse and Residual Interests	CCR375	\$ 0	\$ 0	\$ 0
<b>Total Risk-Based Capital</b>	<b>CCR39</b>	<b>\$ 233,089</b>	<b>\$ 234,397</b>	<b>\$ 232,399</b>
0% R/W Category - Cash	CCR400	\$ 9,827	\$ 10,867	\$ 9,800
0% R/W Category - Securities Backed by U.S. Government	CCR405	\$ 28,195	\$ 41,930	\$ 31,530
0% R/W Category - Notes/Oblig of FDIC, Incl Covered Assets	CCR409	\$ 47	\$ 64	\$ 48
0% R/W Category - Other	CCR415	\$ 17,174	\$ 20,812	\$ 19,152
0% R/W Category - Assets Total	CCR420	\$ 55,243	\$ 73,673	\$ 60,530
<b>0% Risk-Weight Total for R/B Capital (CCR420 x 0%)</b>	<b>CCR40</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



Office of Thrift Supervision  
Financial Reporting System  
Run Date: May 22, 2007, 9:58 AM

TFR Industry Aggregate Report  
93033 - OTS-Regulated: New Hampshire  
March 2007

\*\*\*\*\* PUBLIC \*\*\*\*\*

Schedule CCR --- Consolidated Capital Requirement		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
20% R/W Category - Mtge/Asset-Backed Secs Elig for 20% R/W	CCR430	\$ 189,901	\$ 176,496	\$ 162,758
20% R/W Category - Claims on FHLBs	CCR435	\$ 80,487	\$ 82,475	\$ 79,577
20% R/W Category - General Obligations of State/Local Govts	CCR440	\$ 16,896	\$ 16,914	\$ 16,978
20% R/W Category - Claims on Domestic Depository Inst	CCR445	\$ 29,477	\$ 24,182	\$ 32,181
20% R/W Category - Other	CCR450	\$ 41,298	\$ 53,559	\$ 56,645
20% R/W Category - Assets Total	CCR455	\$ 358,059	\$ 353,626	\$ 348,139
<b>20% Risk-Weight Total for R/B Capital (CCR455x20%)</b>	<b>CCR45</b>	<b>\$ 71,612</b>	<b>\$ 70,725</b>	<b>\$ 69,629</b>
50% R/W Category - Qualifying Single-Fam Residential Mtges	CCR460	\$ 1,034,525	\$ 1,031,628	\$ 1,023,697
50% R/W Category - Qualifying Multifamily Residential Mtges	CCR465	\$ 9,186	\$ 9,461	\$ 9,747
50% R/W Category - Mtge/Asset-Backed Secs Elig for 50% R/W	CCR470	\$ 0	\$ 0	\$ 0
50% R/W Category - State & Local Revenue Bonds	CCR475	\$ 4,460	\$ 4,459	\$ 4,488
50% R/W Category - Other	CCR480	\$ 11,329	\$ 10,949	\$ 13,725
50% R/W Category - Assets Total	CCR485	\$ 1,059,500	\$ 1,056,497	\$ 1,051,657
<b>50% Risk-Weight Total for R/B Capital (CCR485 x 50%)</b>	<b>CCR50</b>	<b>\$ 529,751</b>	<b>\$ 528,251</b>	<b>\$ 525,830</b>
100% R/W Category - Secs at 100% w/Ratings-Based Approach	CCR501	\$ 16,829	\$ 16,853	\$ 24,891
100% R/W Category - All Other Assets	CCR506	\$ 770,399	\$ 789,925	\$ 792,055
100% R/W Category - Assets Total	CCR510	\$ 787,228	\$ 806,778	\$ 816,946
<b>100% Risk-Weight Total for R/B Capital (CCR510x100%)</b>	<b>CCR55</b>	<b>\$ 787,228</b>	<b>\$ 806,778</b>	<b>\$ 816,946</b>
Amt of Low-Level Recourse & Resid Ints Bef Risk-Weighting	CCR605	\$ 0	\$ 0	\$ 0
<b>R/W Assets for Low-Level Recourse/Resid Ints(CCR605x12.5)</b>	<b>CCR62</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Assets to Risk-Weight</b>	<b>CCR64</b>	<b>\$ 2,260,030</b>	<b>\$ 2,290,574</b>	<b>\$ 2,277,272</b>
<b>Subtotal Risk-Weighted Assets</b>	<b>CCR75</b>	<b>\$ 1,388,590</b>	<b>\$ 1,405,753</b>	<b>\$ 1,412,404</b>
Excess Allowances for Loan and Lease Losses	CCR530	\$ 722	\$ 788	\$ 741
<b>Total Risk-Weighted Assets</b>	<b>CCR78</b>	<b>\$ 1,387,868</b>	<b>\$ 1,404,965</b>	<b>\$ 1,411,663</b>
<b>Total Risk-Based Capital Requirement (CCR78 x 8%)</b>	<b>CCR80</b>	<b>\$ 111,030</b>	<b>\$ 112,396</b>	<b>\$ 112,933</b>
<b>CAPITAL &amp; PROMPT CORRECTIVE ACTION RATIOS</b>				
<b>Tier 1 (Core) Capital Ratio</b>	<b>CCR810</b>	<b>10.38%</b>	<b>10.22%</b>	<b>10.21%</b>
<b>Total Risk-Based Capital Ratio</b>	<b>CCR820</b>	<b>16.79%</b>	<b>16.68%</b>	<b>16.46%</b>
<b>Tier 1 Risk-Based Capital Ratio</b>	<b>CCR830</b>	<b>16.20%</b>	<b>15.93%</b>	<b>15.72%</b>

Office of Thrift Supervision  
Financial Reporting System  
Run Date: May 22, 2007, 9:58 AM

TFR Industry Aggregate Report  
93033 - OTS-Regulated: New Hampshire  
March 2007

\*\*\*\*\* PUBLIC \*\*\*\*\*

Schedule CCR --- Consolidated Capital Requirement		Mar 2007	Dec 2006	Sep 2006
Description	Line Item	Value	Value	Value
<b>Tangible Equity Ratio</b>	<b>CCR840</b>	<b>10.38%</b>	<b>10.22%</b>	<b>10.21%</b>

\*Note

Some OTS-regulated thrifts file a consolidated Thrift Financial Report (TFR) that includes data for a subsidiary thrift, which also files its own TFR se that report a parent docket on TFR line SQ410. Data filed by subsidiary thrifts are excluded from the Industry Aggregate Report when both the par same aggregate group. This exclusion prevents double-counting of subsidiaries' data.