

Office of Thrift Supervision
Financial Reporting System
Run Date: February 21, 2007, 4:23 PM

TFR Industry Aggregate Report
93045 - OTS-Regulated: South Carolina
December 2006

Frozen Aggregated Data
(\$Thousands)

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Description		Dec 2006 Value	Sep 2006 Value	Jun 2006 Value	Mar 2006 Value	Dec 2005 Value
Number of Regulated Institutions		22	22	21	21	20
Schedule NS --- Optional Narrative Statement						
Description	Line Item	Dec 2006 Value	Sep 2006 Value	Jun 2006 Value	Mar 2006 Value	Dec 2005 Value
		Yes	Yes	Yes	Yes	Yes
Have you included a narrative statement?	NS100	0	0	0	0	0
Narrative Statement Made by Savings Association Management	NS110	N/A	N/A	N/A	N/A	N/A
Schedule SC --- Consolidated Statement of Condition						
Description	Line Item	Dec 2006 Value	Sep 2006 Value	Jun 2006 Value	Mar 2006 Value	Dec 2005 Value
ASSETS						
Cash, Deposits and Investment Securities - Total	SC11	\$ 713,226	\$ 770,708	\$ 779,013	\$ 878,484	\$ 768,188
Cash and Non-Interest-Earning Deposits	SC110	\$ 179,218	\$ 179,074	\$ 210,353	\$ 202,201	\$ 203,870
Interest-Earning Deposits in FHLBs	SC112	\$ 134,434	\$ 179,314	\$ 160,061	\$ 249,450	\$ 149,627
Other Interest-Earning Deposits	SC118	\$ 14,341	\$ 13,555	\$ 9,906	\$ 10,745	\$ 12,211
Fed Funds Sold/Secs Purchased Under Agreements to Resell	SC125	\$ 20,320	\$ 9,329	\$ 7,259	\$ 21,256	\$ 2,980
U.S. Government, Agency and Sponsored Enterprise Securities	SC130	\$ 296,529	\$ 324,729	\$ 328,129	\$ 338,240	\$ 341,578
Equity Securities Subject to FASB Statement No. 115	SC140	\$ 15,933	\$ 15,789	\$ 15,405	\$ 15,445	\$ 15,720
State and Municipal Obligations	SC180	\$ 31,387	\$ 28,561	\$ 26,988	\$ 20,184	\$ 20,653
Securities Backed by Nonmortgage Loans	SC182	\$ 13,583	\$ 11,617	\$ 12,575	\$ 12,616	\$ 12,556
Other Investment Securities	SC185	\$ 4,366	\$ 5,184	\$ 5,154	\$ 5,167	\$ 5,982
Accrued Interest Receivable	SC191	\$ 3,115	\$ 3,556	\$ 3,183	\$ 3,180	\$ 3,011
Mortgage-Backed Securities - Gross	SUB0072	\$ 933,953	\$ 948,978	\$ 963,204	\$ 1,023,351	\$ 1,075,616
Mortgage-Backed Securities - Total	SC22	\$ 933,953	\$ 948,978	\$ 963,204	\$ 1,023,351	\$ 1,075,616
Pass-Through - Total	SUB0073	\$ 738,636	\$ 755,751	\$ 759,727	\$ 821,896	\$ 863,239
Insured/Guaranteed by U.S. Agency/Sponsored Enterprise	SC210	\$ 648,524	\$ 660,877	\$ 661,118	\$ 715,143	\$ 750,443
Other Pass-Through	SC215	\$ 90,112	\$ 94,874	\$ 98,609	\$ 106,753	\$ 112,796
Other Mortgage-Backed Securities (Excluding Bonds) - Total	SUB0074	\$ 191,131	\$ 188,927	\$ 199,080	\$ 196,826	\$ 207,722
Issued or Guaranteed by FNMA, FHLMC, or GNMA	SC217	\$ 41,607	\$ 41,622	\$ 43,434	\$ 45,184	\$ 46,257
Collateralized by MBS Issued/Guaranteed by FNMA/FHLMC/GNMA	SC219	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	SC222	\$ 149,524	\$ 147,305	\$ 155,646	\$ 151,642	\$ 161,465
Accrued Interest Receivable	SC228	\$ 4,186	\$ 4,300	\$ 4,397	\$ 4,629	\$ 4,655

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Schedule SC --- Consolidated Statement of Condition		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
General Valuation Allowances	SC229	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Gross	SUB0092	\$ 5,356,419	\$ 5,279,331	\$ 5,197,104	\$ 4,996,029	\$ 4,770,859
Mortgage Loans - Total	SC26	\$ 5,316,321	\$ 5,239,221	\$ 5,157,824	\$ 4,957,843	\$ 4,743,828
Construction Loans - Total	SUB0100	\$ 519,438	\$ 511,707	\$ 517,905	\$ 483,175	\$ 440,617
Residential - Total	SUB0110	\$ 439,539	\$ 433,935	\$ 428,843	\$ 403,871	\$ 359,938
1-4 Dwelling Units	SC230	\$ 380,301	\$ 381,028	\$ 373,600	\$ 343,324	\$ 314,694
Multifamily (5 or more) Dwelling Units	SC235	\$ 59,238	\$ 52,907	\$ 55,243	\$ 60,547	\$ 45,244
Nonresidential Property	SC240	\$ 79,899	\$ 77,772	\$ 89,062	\$ 79,304	\$ 80,679
Permanent Loans - Total	SUB0121	\$ 4,818,820	\$ 4,750,348	\$ 4,662,919	\$ 4,497,656	\$ 4,315,674
Residential - Total	SUB0131	\$ 3,037,618	\$ 3,055,747	\$ 3,046,869	\$ 2,972,993	\$ 2,960,528
1-4 Dwelling Units - Total	SUB0141	\$ 2,966,390	\$ 2,985,505	\$ 2,978,491	\$ 2,907,460	\$ 2,893,545
Revolving Open-End Loans	SC251	\$ 430,441	\$ 434,023	\$ 437,550	\$ 420,443	\$ 409,630
All Other - First Liens	SC254	\$ 2,482,575	\$ 2,499,699	\$ 2,493,736	\$ 2,447,972	\$ 2,449,403
All Other - Junior Liens	SC255	\$ 53,374	\$ 51,783	\$ 47,205	\$ 39,045	\$ 34,512
Multifamily (5 or more) Dwelling Units	SC256	\$ 71,228	\$ 70,242	\$ 68,378	\$ 65,533	\$ 66,983
Nonresidential Property (Except Land)	SC260	\$ 1,048,863	\$ 1,008,906	\$ 978,289	\$ 944,559	\$ 807,222
Land	SC265	\$ 732,339	\$ 685,695	\$ 637,761	\$ 580,104	\$ 547,924
Net Change in Mortgage Loan Portfolio - Stock	SUB0228	\$ 76,203	\$ 81,231	\$ 199,993	\$ 224,540	\$ 104,166
Accrued Interest Receivable	SC272	\$ 18,035	\$ 17,231	\$ 16,181	\$ 15,060	\$ 14,290
Advances for Taxes and Insurance	SC275	\$ 126	\$ 45	\$ 99	\$ 138	\$ 278
Allowance for Loan and Lease Losses	SC283	\$ 40,098	\$ 40,110	\$ 39,280	\$ 38,186	\$ 27,031
Nonmortgage Loans - Gross	SUB0162	\$ 650,150	\$ 643,829	\$ 628,041	\$ 630,783	\$ 721,027
Nonmortgage Loans - Total	SC31	\$ 630,193	\$ 624,018	\$ 608,415	\$ 611,503	\$ 690,981
Commercial Loans - Total	SC32	\$ 214,371	\$ 212,365	\$ 206,296	\$ 206,070	\$ 303,757
Secured	SC300	\$ 162,054	\$ 161,604	\$ 155,938	\$ 154,662	\$ 252,556
Unsecured	SC303	\$ 52,317	\$ 50,761	\$ 50,358	\$ 51,408	\$ 51,201
Lease Receivables	SC306	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Consumer Loans - Total	SC35	\$ 422,992	\$ 419,990	\$ 411,175	\$ 414,235	\$ 406,616
Loans on Deposits	SC310	\$ 18,818	\$ 19,140	\$ 19,373	\$ 17,944	\$ 15,657
Home Improvement Loans (Not secured by real estate)	SC316	\$ 96	\$ 123	\$ 68	\$ 1,585	\$ 2,298
Education Loans	SC320	\$ 2	\$ 2	\$ 3	\$ 3	\$ 10
Auto Loans	SC323	\$ 52,865	\$ 54,940	\$ 54,146	\$ 53,517	\$ 53,748
Mobile Home Loans	SC326	\$ 189,773	\$ 184,106	\$ 179,019	\$ 174,401	\$ 172,299
Credit Cards	SC328	\$ 17,589	\$ 16,058	\$ 16,287	\$ 18,994	\$ 20,371

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Schedule SC --- Consolidated Statement of Condition		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
Other, Including Lease Receivables	SC330	\$ 143,849	\$ 145,621	\$ 142,279	\$ 147,791	\$ 142,233
Accrued Interest Receivable	SC348	\$ 12,787	\$ 11,474	\$ 10,570	\$ 10,478	\$ 10,654
Allowance for Loan and Lease Losses	SC357	\$ 19,957	\$ 19,811	\$ 19,626	\$ 19,280	\$ 30,046
Repossessed Assets - Gross	SUB0201	\$ 4,571	\$ 4,454	\$ 3,782	\$ 4,946	\$ 5,221
Repossessed Assets - Total	SC40	\$ 4,563	\$ 4,454	\$ 3,782	\$ 4,946	\$ 5,219
Real Estate - Total	SUB0210	\$ 3,519	\$ 3,620	\$ 2,727	\$ 3,610	\$ 3,695
Construction	SC405	\$ 0	\$ 68	\$ 0	\$ 134	\$ 0
Residential - Total	SUB0225	\$ 2,393	\$ 2,517	\$ 1,674	\$ 2,746	\$ 3,170
1-4 Dwelling Units	SC415	\$ 2,393	\$ 2,517	\$ 1,674	\$ 2,746	\$ 3,170
Multifamily (5 or more) Dwelling Units	SC425	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential (Except Land)	SC426	\$ 772	\$ 717	\$ 604	\$ 623	\$ 226
Land	SC428	\$ 354	\$ 315	\$ 449	\$ 107	\$ 299
U.S. Government-Guaranteed or -Insured Real Estate Owned	SC429	\$ 0	\$ 3	\$ 0	\$ 0	N/A
Other Repossessed Assets	SC430	\$ 1,052	\$ 834	\$ 1,055	\$ 1,336	\$ 1,526
General Valuation Allowances	SC441	\$ 8	\$ 0	\$ 0	\$ 0	\$ 2
Real Estate Held for Investment	SC45	\$ 6,260	\$ 6,293	\$ 6,327	\$ 6,489	\$ 6,806
Equity Investments Not Subj to FASB Statement 115 - Total	SC51	\$ 74,785	\$ 72,661	\$ 74,411	\$ 70,740	\$ 71,567
Federal Home Loan Bank Stock	SC510	\$ 74,785	\$ 72,661	\$ 74,411	\$ 70,740	\$ 71,567
Other	SC540	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Office Premises and Equipment	SC55	\$ 149,154	\$ 145,183	\$ 138,611	\$ 134,814	\$ 127,829
Other Assets - Gross	SUB0262	\$ 107,100	\$ 103,447	\$ 106,151	\$ 103,559	\$ 89,666
Other Assets - Total	SC59	\$ 107,025	\$ 103,381	\$ 106,094	\$ 103,499	\$ 89,580
Bank-Owned Life Insurance - Key Person Life Insurance	SC615	\$ 7,414	\$ 6,257	\$ 6,190	\$ 8,359	\$ 3,339
Bank-Owned Life Insurance - Other	SC625	\$ 37,157	\$ 36,774	\$ 36,371	\$ 33,214	\$ 32,896
Intangible Assets - Servicing Assets on Mortgage Loans	SC642	\$ 18,818	\$ 18,755	\$ 19,105	\$ 19,124	\$ 18,981
Intangible Assets - Servicing Assets on Nonmortgage Loans	SC644	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Intangible Assets - Goodwill & Other Intangible Assets	SC660	\$ 4,757	\$ 4,931	\$ 3,098	\$ 3,237	\$ 3,408
Interest-Only Strip Receivables & Certain Other Instruments	SC665	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	SC689	\$ 38,954	\$ 36,730	\$ 41,387	\$ 39,625	\$ 31,042
Other Assets Detail - Code #1	SC691	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #1	SC692	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Code #2	SC693	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #2	SC694	N/A	N/A	N/A	N/A	N/A

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Description	Line Item	Value	Value	Value	Value	Value
Other Assets Detail - Code #3	SC697	N/A	N/A	N/A	N/A	N/A
Other Assets Detail - Amount #3	SC698	N/A	N/A	N/A	N/A	N/A
General Valuation Allowances	SC699	\$ 75	\$ 66	\$ 57	\$ 60	\$ 86
General Valuation Allowances - Total	SUB2092	\$ 60,138	\$ 59,987	\$ 58,963	\$ 57,526	\$ 57,165
Total Assets - Gross	SUB0283	\$ 7,995,618	\$ 7,974,884	\$ 7,896,644	\$ 7,849,195	\$ 7,636,779
Total Assets	SC60	\$ 7,935,480	\$ 7,914,897	\$ 7,837,681	\$ 7,791,669	\$ 7,579,614
LIABILITIES						
Deposits and Escrows - Total	SC71	\$ 5,658,809	\$ 5,673,105	\$ 5,636,422	\$ 5,636,137	\$ 5,357,792
Deposits	SC710	\$ 5,641,648	\$ 5,642,217	\$ 5,607,151	\$ 5,609,758	\$ 5,342,156
Escrows	SC712	\$ 17,196	\$ 30,944	\$ 29,327	\$ 26,450	\$ 15,559
Unamortized Yield Adjustments on Deposits & Escrows	SC715	\$ - 35	\$ - 56	\$ - 56	\$ - 71	\$ 77
Borrowings - Total	SC72	\$ 1,442,719	\$ 1,421,943	\$ 1,420,409	\$ 1,388,033	\$ 1,462,388
Advances from FHLBank	SC720	\$ 1,317,546	\$ 1,270,412	\$ 1,307,899	\$ 1,227,478	\$ 1,269,533
Fed Funds Purchased/Secs Sold Under Agreements to Repurchase	SC730	\$ 120,603	\$ 147,634	\$ 108,091	\$ 156,269	\$ 187,877
Subordinated Debentures Incl Man Conv Secs/Lim-Lif Pref Stk	SC736	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Collateralized Securities Issued - Total	SUB0300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CMOs (Including REMICs)	SC740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	SC745	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowings	SC760	\$ 4,570	\$ 3,897	\$ 4,419	\$ 4,286	\$ 4,978
Other Liabilities - Total	SC75	\$ 79,872	\$ 77,432	\$ 69,254	\$ 62,656	\$ 72,997
Accrued Interest Payable - Deposits	SC763	\$ 18,836	\$ 19,490	\$ 18,419	\$ 14,979	\$ 12,791
Accrued Interest Payable - Other	SC766	\$ 5,250	\$ 4,918	\$ 4,868	\$ 4,652	\$ 4,241
Accrued Taxes	SC776	\$ 19,673	\$ 15,220	\$ 13,037	\$ 12,240	\$ 21,100
Accounts Payable	SC780	\$ 8,358	\$ 11,930	\$ 10,110	\$ 9,509	\$ 11,175
Deferred Income Taxes	SC790	\$ 10,833	\$ 10,454	\$ 7,823	\$ 8,275	\$ 9,500
Other Liabilities and Deferred Income	SC796	\$ 16,922	\$ 15,420	\$ 14,997	\$ 13,001	\$ 14,190
Other Liabilities Detail - Code #1	SC791	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #1	SC792	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Code #2	SC794	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #2	SC795	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Code #3	SC797	N/A	N/A	N/A	N/A	N/A
Other Liabilities Detail - Amount #3	SC798	N/A	N/A	N/A	N/A	N/A

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Schedule SC --- Consolidated Statement of Condition		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
Total Liabilities	SC70	\$ 7,181,400	\$ 7,172,480	\$ 7,126,085	\$ 7,086,826	\$ 6,893,177
Minority Interest	SC800	\$ 55	\$ 45	\$ 69	\$ 90	\$ 88
EQUITY CAPITAL						
Equity Capital - Total	SC80	\$ 754,021	\$ 742,372	\$ 711,525	\$ 704,754	\$ 686,351
Stock - Total	SUB0311	\$ 133,252	\$ 133,219	\$ 121,445	\$ 121,445	\$ 111,421
Perpetual Preferred Stock - Cumulative	SC812	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Perpetual Preferred Stock - Noncumulative	SC814	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Common Stock - Par Value	SC820	\$ 10,597	\$ 10,597	\$ 5,596	\$ 5,596	\$ 5,095
Common Stock - Paid in Excess of Par	SC830	\$ 122,655	\$ 122,622	\$ 115,849	\$ 115,849	\$ 106,326
Accumulated Other Comprehensive Income - Total	SC86	\$- 4,077	\$- 5,354	\$- 15,641	\$- 11,255	\$- 6,318
Unrealized Gains (Losses) on Available-for-Sale Securities	SC860	\$- 4,077	\$- 5,354	\$- 15,641	\$- 11,255	\$- 6,318
Gains (Losses) on Cash Flow Hedges	SC865	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	SC870	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retained Earnings	SC880	\$ 622,979	\$ 612,667	\$ 603,910	\$ 592,774	\$ 579,484
Other Components of Equity Capital	SC891	\$ 1,867	\$ 1,840	\$ 1,811	\$ 1,790	\$ 1,764
Total Liabilities, Minority Interest and Equity Capital	SC90	\$ 7,935,476	\$ 7,914,897	\$ 7,837,679	\$ 7,791,670	\$ 7,579,616

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Other Codes As of Dec 2006

Other Asset Codes

Code	Description	Count	Amount
2	Accrued Federal Home Loan Bank dividends	6	\$ 29
3	Federal, State, or other taxes receivable	3	\$ 271
4	Net deferred tax assets	7	\$ 10,226
6	Prepaid deposit insurance premiums	2	\$ 17
7	Prepaid expenses	19	\$ 3,990
9	Advances for loans serviced for others	3	\$ 1,268
14	Other noninterest-bearing short-term accounts recv	4	\$ 1,671
22	Unapplied loan disbursements	2	\$ 11,193
26	Noninterest-bearing overdrafts of deposits-customer protection convenience	1	\$ 808
99	Other	9	\$ 2,832

Other Liability Codes

Code	Description	Count	Amount
1	Dividends payable on stock	1	\$ 127
4	Nonrefundable loan fees received prior to closing	2	\$- 3
9	Fees received for standby contracts and other	1	\$ 25
11	The liability recorded for post-retirement benefit	7	\$ 4,627
17	Noninterest-bearing payables to Hold Co/Affiliates	2	\$ 748
18	Litigation reserves	1	\$ 58
99	Other	21	\$ 8,167

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Schedule SO --- Consolidated Statement of Operations		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
QUARTERLY INCOME & EXPENSES						
Interest Income - Total	SO11	\$ 124,635	\$ 122,541	\$ 116,956	\$ 110,175	\$ 105,828
Deposits and Investment Securities	SO115	\$ 6,074	\$ 6,095	\$ 6,290	\$ 5,528	\$ 5,194
Mortgage-Backed Securities	SO125	\$ 10,794	\$ 10,978	\$ 11,460	\$ 11,810	\$ 11,624
Mortgage Loans	SO141	\$ 92,237	\$ 90,239	\$ 84,396	\$ 79,192	\$ 72,646
Nonmortgage Loans - Total	SUB0950	\$ 15,530	\$ 15,229	\$ 14,810	\$ 13,645	\$ 16,364
Commercial Loans and Leases	SO160	\$ 6,002	\$ 5,338	\$ 4,551	\$ 4,136	\$ 6,563
Consumer Loans and Leases	SO171	\$ 9,528	\$ 9,891	\$ 10,259	\$ 9,509	\$ 9,801
Dividend Inc on Equity Investmnts Not Subj to FASB 115-Total	SO18	\$ 1,102	\$ 1,068	\$ 1,008	\$ 945	\$ 758
Federal Home Loan Bank Stock	SO181	\$ 1,102	\$ 1,068	\$ 1,008	\$ 945	\$ 758
Other	SO185	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Interest Expense - Total	SO21	\$ 62,811	\$ 59,614	\$ 54,823	\$ 50,363	\$ 45,616
Deposits	SO215	\$ 46,451	\$ 43,410	\$ 39,595	\$ 35,233	\$ 31,082
Escrows	SO225	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Advances from FHLBank	SO230	\$ 15,597	\$ 15,009	\$ 14,545	\$ 13,937	\$ 13,030
Subordinated Debentures (Incl Mandatory Convertible Secs)	SO240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Collateralized Securities Issued	SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Borrowed Money	SO260	\$ 816	\$ 1,232	\$ 717	\$ 1,225	\$ 1,520
Capitalized Interest	SO271	\$ 53	\$ 37	\$ 34	\$ 32	\$ 16
Net Int Inc (Exp) Before Prov for Losses on Int-Bear Assets	SO312	\$ 62,926	\$ 63,995	\$ 63,141	\$ 60,757	\$ 60,970
Net Provision for Losses on Interest-Bearing Assets	SO321	\$ 1,880	\$ 2,449	\$ 2,984	\$ 2,392	\$ 2,018
Net Int Inc (Exp) After Prov for Losses on Int-Bear Assets	SO332	\$ 61,046	\$ 61,546	\$ 60,157	\$ 58,365	\$ 58,952
Noninterest Income - Total	SO42	\$ 17,984	\$ 18,030	\$ 17,817	\$ 16,687	\$ 20,150
Mortgage Loan Serving Fees	SO410	\$ 493	\$ 263	\$ 723	\$ 619	\$ 756
Other Fees and Charges	SO420	\$ 13,461	\$ 13,416	\$ 12,917	\$ 12,803	\$ 13,062
Net Income (Loss) from Other - Total	SUB0451	\$ 2,193	\$ 2,159	\$ 1,459	\$ 1,263	\$ 4,160
Sale of Assets Held for Sale and Avail-for-Sale Secs	SO430	\$ 2,313	\$ 2,224	\$ 1,422	\$ 1,339	\$ 4,031
Operations & Sale of Repossessed Assets	SO461	\$- 156	\$- 110	\$- 39	\$- 211	\$- 272
LOCOM Adjustments Made to Assets Held for Sale	SO465	\$- 4	\$ 0	\$ 14	\$- 14	\$ 13
Sale of Securities Held-to-Maturity	SO467	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Sale of Loans Held for Investment	SO475	\$ 40	\$ 45	\$ 62	\$ 48	\$ 68

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Description	Line Item	Value	Value	Value	Value	Value
Sale of Other Assets Held for Investment	SO477	\$ 0	\$ 0	\$ 0	\$ 101	\$- 4
Trading Assets (Realized and Unrealized)	SO485	\$ 0	\$ 0	\$ 0	\$ 0	\$ 324
Other Noninterest Income	SO488	\$ 1,837	\$ 2,192	\$ 2,718	\$ 2,002	\$ 2,172
Other Noninterest Income Detail - Code #1	SO489	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #1	SO492	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #2	SO495	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #2	SO496	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Code #3	SO497	N/A	N/A	N/A	N/A	N/A
Other Noninterest Income Detail - Amount #3	SO498	N/A	N/A	N/A	N/A	N/A
Noninterest Expense - Total	SO51	\$ 49,397	\$ 49,555	\$ 47,524	\$ 45,882	\$ 45,715
All Personnel Compensation and Expense	SO510	\$ 30,292	\$ 29,364	\$ 28,048	\$ 27,355	\$ 27,288
Legal Expense	SO520	\$ 270	\$ 379	\$ 312	\$ 331	\$ 299
Office Occupancy and Equipment Expense	SO530	\$ 8,984	\$ 9,230	\$ 8,952	\$ 8,323	\$ 8,050
Marketing and Other Professional Services	SO540	\$ 2,377	\$ 2,797	\$ 2,728	\$ 2,609	\$ 2,469
Loan Servicing Fees	SO550	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Goodwill and Other Intangibles Expense	SO560	\$ 264	\$ 280	\$ 237	\$ 224	\$ 218
Net Provision for Losses on Non-Interest-Bearing Assets	SO570	\$ 18	\$ 8	\$- 2	\$- 26	\$ 85
Other Noninterest Expense	SO580	\$ 7,192	\$ 7,497	\$ 7,249	\$ 7,066	\$ 7,306
Other Noninterest Expense Detail - Code #1	SO581	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #1	SO582	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #2	SO583	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #2	SO584	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Code #3	SO585	N/A	N/A	N/A	N/A	N/A
Other Noninterest Expense Detail - Amount #3	SO586	N/A	N/A	N/A	N/A	N/A
Income (Loss) Before Income Taxes	SO60	\$ 29,633	\$ 30,021	\$ 30,450	\$ 29,170	\$ 33,387
Income Taxes - Total	SO71	\$ 10,278	\$ 10,734	\$ 10,802	\$ 10,108	\$ 10,812
Federal	SO710	\$ 9,531	\$ 9,949	\$ 10,033	\$ 9,358	\$ 10,094
State, Local & Other	SO720	\$ 747	\$ 785	\$ 769	\$ 750	\$ 718
Inc/Loss Before Extraord Items/Effects of Accounting Changes	SO81	\$ 19,355	\$ 19,287	\$ 19,648	\$ 19,062	\$ 22,575
Extraord Items, Net of Effects (Tax & Cum Accting Changes)	SO811	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Net Income (Loss)	SO91	\$ 19,355	\$ 19,287	\$ 19,648	\$ 19,062	\$ 22,575

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Other Codes As of Dec 2006

Other Noninterest Income Codes

Code	Description	Count	Amount
4	Net income(loss) from leasing or subleasing space	2	\$ 259
5	Net income(loss) from real estate held for invest	1	\$ 11
7	Net income(loss) from leased property	1	\$ 12
15	Income from corporate-owned life insurance	6	\$ 414
99	Other	12	\$ 1,066

Other Noninterest Expense Codes

Code	Description	Count	Amount
1	Deposit Insurance Premiums	3	\$ 75
2	OTS assessments	4	\$ 77
3	Interest expense on income taxes	1	\$ 3
6	Supervisory examination fees	5	\$ 70
7	Office supplies, printing, and postage	16	\$ 1,360
8	Telephone, including data lines	8	\$ 701
9	Loan origination expense	3	\$ 69
10	ATM expense	2	\$ 454
14	Losses from fraud	1	\$ 2
17	Charitable contributions	2	\$ 17
99	Other	18	\$ 829

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Schedule SO --- Consolidated Statement of Operations		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
YEAR TO DATE INCOME & EXPENSES						
YTD - Interest Income - Total	Y_SO11	\$ 474,307	\$ 349,672	\$ 227,131	\$ 110,175	\$ 395,435
YTD - Deposits and Investment Securities	Y_SO115	\$ 23,987	\$ 17,913	\$ 11,818	\$ 5,528	\$ 18,854
YTD - Mortgage-Backed Securities	Y_SO125	\$ 45,042	\$ 34,248	\$ 23,270	\$ 11,810	\$ 46,235
YTD - Mortgage Loans	Y_SO141	\$ 346,064	\$ 253,827	\$ 163,588	\$ 79,192	\$ 270,864
YTD - Nonmortgage Loans - Commercial Loans & Leases	Y_SO160	\$ 20,027	\$ 14,025	\$ 8,687	\$ 4,136	\$ 22,273
YTD - Nonmortgage Loans - Consumer Loans & Leases	Y_SO171	\$ 39,187	\$ 29,659	\$ 19,768	\$ 9,509	\$ 37,209
YTD - Div Inc on Equity Invests Not Subj to FASB 115 - Total	Y_SO18	\$ 4,123	\$ 3,021	\$ 1,953	\$ 945	\$ 2,840
YTD - Federal Home Loan Bank Stock	Y_SO181	\$ 4,123	\$ 3,021	\$ 1,953	\$ 945	\$ 2,840
YTD - Other	Y_SO185	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Interest Expense - Total	Y_SO21	\$ 227,611	\$ 164,800	\$ 105,186	\$ 50,363	\$ 159,999
YTD - Deposits	Y_SO215	\$ 164,689	\$ 118,238	\$ 74,828	\$ 35,233	\$ 104,343
YTD - Escrows	Y_SO225	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Advances from FHLBank	Y_SO230	\$ 59,088	\$ 43,491	\$ 28,482	\$ 13,937	\$ 49,633
YTD - Subordinated Debentures (Incl Mandatory Convert Secs)	Y_SO240	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Mortgage Collateralized Securities Issued	Y_SO250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Other Borrowed Money	Y_SO260	\$ 3,990	\$ 3,174	\$ 1,942	\$ 1,225	\$ 6,073
YTD - Capitalized Interest	Y_SO271	\$ 156	\$ 103	\$ 66	\$ 32	\$ 50
YTD - Net Int Inc(Exp) Bef Prov for Losses on Int-Bear Assts	Y_SO312	\$ 250,819	\$ 187,893	\$ 123,898	\$ 60,757	\$ 238,276
YTD - Net Provision for Losses on Interest-Bearing Assets	Y_SO321	\$ 9,705	\$ 7,825	\$ 5,376	\$ 2,392	\$ 10,450
YTD - Net Int Inc(Exp) Aft Prov for Losses on Int-Bear Assts	Y_SO332	\$ 241,114	\$ 180,068	\$ 118,522	\$ 58,365	\$ 227,826
YTD - Noninterest Income - Total	Y_SO42	\$ 70,518	\$ 52,534	\$ 34,504	\$ 16,687	\$ 62,570
YTD - Mortgage Loan Serving Fees	Y_SO410	\$ 2,098	\$ 1,605	\$ 1,342	\$ 619	\$ 1,973
YTD - Other Fees and Charges	Y_SO420	\$ 52,597	\$ 39,136	\$ 25,720	\$ 12,803	\$ 45,642
YTD - Net Income (Loss) from Other - Total	YTD0451	\$ 7,074	\$ 4,881	\$ 2,722	\$ 1,263	\$ 6,516
YTD - Sale of Assets Held for Sale and AFS Secs	Y_SO430	\$ 7,298	\$ 4,985	\$ 2,761	\$ 1,339	\$ 9,135
YTD - Operations & Sale of Repossessed Assets	Y_SO461	\$ - 516	\$ - 360	\$ - 250	\$ - 211	\$ - 405
YTD - LOCOM Adjustments Made to Assets Held for Sale	Y_SO465	\$ - 4	\$ 0	\$ 0	\$ - 14	\$ - 229
YTD - Sale of Securities Held-to-Maturity	Y_SO467	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9
YTD - Sale of Loans Held for Investment	Y_SO475	\$ 195	\$ 155	\$ 110	\$ 48	\$ 296

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Schedule SO --- Consolidated Statement of Operations		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
YTD - Sale of Other Assets Held for Investment	Y_SO477	\$ 101	\$ 101	\$ 101	\$ 101	\$ 608
YTD - Trading Assets (Realized and Unrealized)	Y_SO485	\$ 0	\$ 0	\$ 0	\$ 0	\$ - 2,898
YTD - Other Noninterest Income	Y_SO488	\$ 8,749	\$ 6,912	\$ 4,720	\$ 2,002	\$ 8,439
YTD - Noninterest Expense - Total	Y_SO51	\$ 192,358	\$ 142,961	\$ 93,406	\$ 45,882	\$ 172,712
YTD - All Personnel Compensation & Expense	Y_SO510	\$ 115,059	\$ 84,767	\$ 55,403	\$ 27,355	\$ 102,946
YTD - Legal Expense	Y_SO520	\$ 1,292	\$ 1,022	\$ 643	\$ 331	\$ 1,143
YTD - Office Occupancy & Equipment Expense	Y_SO530	\$ 35,489	\$ 26,505	\$ 17,275	\$ 8,323	\$ 30,845
YTD - Marketing and Other Professional Services	Y_SO540	\$ 10,511	\$ 8,134	\$ 5,337	\$ 2,609	\$ 9,654
YTD - Loan Servicing Fees	Y_SO550	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60
YTD - Goodwill & Other Intangibles Expense	Y_SO560	\$ 1,005	\$ 741	\$ 461	\$ 224	\$ 973
YTD - Net Provision for Losses on Non-Interest-Bear Assets	Y_SO570	\$ - 2	\$ - 20	\$ - 28	\$ - 26	\$ 122
YTD - Other Noninterest Expense	Y_SO580	\$ 29,004	\$ 21,812	\$ 14,315	\$ 7,066	\$ 26,969
YTD - Income (Loss) Before Income Taxes	Y_SO60	\$ 119,274	\$ 89,641	\$ 59,620	\$ 29,170	\$ 117,684
YTD - Income Taxes - Total	Y_SO71	\$ 41,922	\$ 31,644	\$ 20,910	\$ 10,108	\$ 41,935
YTD - Federal	Y_SO710	\$ 38,871	\$ 29,340	\$ 19,391	\$ 9,358	\$ 39,001
YTD - State, Local, and Other	Y_SO720	\$ 3,051	\$ 2,304	\$ 1,519	\$ 750	\$ 2,934
YTD - Inc (Loss) Bef Extraord Items/Effects of Accting Chg	Y_SO81	\$ 77,352	\$ 57,997	\$ 38,710	\$ 19,062	\$ 75,749
YTD - Extraord Items, Net of Effects (Tax & Cum Accting Chg)	Y_SO811	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Net Income (Loss)	Y_SO91	\$ 77,352	\$ 57,997	\$ 38,710	\$ 19,062	\$ 75,749

Schedule VA --- Consolidated Valuation Allowances and Related Data		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
RECONCILIATION: VALUATION ALLOWANCES						
General Valuation Allowances - Beginning Balance	VA105	\$ 59,279	\$ 58,964	\$ 57,525	\$ 57,166	\$ 56,013
Net Provision for Loss	VA115	\$ 1,889	\$ 2,606	\$ 2,916	\$ 2,156	\$ 2,075
Transfers	VA125	\$ 33	\$ 66	\$ - 48	\$ - 162	\$ 412
Recoveries	VA135	\$ 228	\$ 278	\$ 365	\$ 404	\$ 371
Adjustments	VA145	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Charge-offs	VA155	\$ 1,297	\$ 1,929	\$ 1,794	\$ 2,039	\$ 1,705
General Valuation Allowances - Ending Balance	VA165	\$ 60,132	\$ 59,985	\$ 58,964	\$ 57,525	\$ 57,166
Specific Valuation Allowances - Beginning Balance	VA108	\$ 1,950	\$ 2,624	\$ 2,534	\$ 2,165	\$ 2,560
Net Provision for Loss	VA118	\$ 9	\$ - 149	\$ 66	\$ 210	\$ 28

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
Transfers	VA128	\$- 33	\$- 66	\$ 48	\$ 162	\$- 412
Adjustments	VA148	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Charge-offs	VA158	\$ 71	\$ 380	\$ 24	\$ 3	\$ 11
Specific Valuation Allowances - Ending Balance	VA168	\$ 1,855	\$ 2,029	\$ 2,624	\$ 2,534	\$ 2,165
Total Valuation Allowances - Beginning Balance	VA110	\$ 61,229	\$ 61,588	\$ 60,059	\$ 59,331	\$ 58,573
Net Provision for Loss	VA120	\$ 1,898	\$ 2,457	\$ 2,982	\$ 2,366	\$ 2,103
Recoveries	VA140	\$ 228	\$ 278	\$ 365	\$ 404	\$ 371
Adjustments	VA150	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Charge-offs	VA160	\$ 1,368	\$ 2,309	\$ 1,818	\$ 2,042	\$ 1,716
Total Valuation Allowances - Ending Balance	VA170	\$ 61,987	\$ 62,014	\$ 61,588	\$ 60,059	\$ 59,331
CHARGE-OFFS, RECOVERIES, SPECIFIC VALUATION ALLOWANCE ACTIVITY						
GVA Charge-offs - Assets - Total	SUB2026	\$ 1,297	\$ 1,929	\$ 1,794	\$ 2,039	\$ 1,705
Mortgage-Backed Securities	VA370	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA46	\$ 202	\$ 353	\$ 241	\$ 605	\$ 190
Construction - Total	SUB2030	\$ 0	\$ 0	\$ 60	\$ 0	\$ 0
1-4 Dwelling Units	VA420	\$ 0	\$ 0	\$ 60	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA430	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA440	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2041	\$ 202	\$ 353	\$ 181	\$ 605	\$ 190
1-4 Dwelling Units - Revolving Open-End Loans	VA446	\$ 0	\$ 0	\$ 5	\$ 65	\$ 95
1-4 Dwelling Units - Secured by First Liens	VA456	\$ 33	\$ 116	\$ 142	\$ 442	\$ 95
1-4 Dwelling Units - Secured by Junior Liens	VA466	\$ 0	\$ 0	\$ 2	\$ 29	\$ 0
Multifamily (5 or more) Dwelling Units	VA470	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA480	\$ 169	\$ 237	\$ 32	\$ 69	\$ 0
Land	VA490	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA56	\$ 1,089	\$ 1,576	\$ 1,492	\$ 1,411	\$ 1,515
Commercial Loans	VA520	\$ 81	\$ 348	\$ 62	\$ 111	\$ 320
Consumer Loans - Total	SUB2061	\$ 1,008	\$ 1,228	\$ 1,430	\$ 1,300	\$ 1,195
Loans on Deposits	VA510	\$ 0	\$ 3	\$ 0	\$ 1	\$ 0
Home Improvement Loans	VA516	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA530	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA540	\$ 79	\$ 213	\$ 99	\$ 130	\$ 113
Mobile Home Loans	VA550	\$ 402	\$ 472	\$ 734	\$ 554	\$ 580
Credit Cards	VA556	\$ 107	\$ 157	\$ 116	\$ 198	\$ 105

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
Other	VA560	\$ 420	\$ 383	\$ 481	\$ 417	\$ 397
Reposessed Assets - Total	VA60	\$ 6	\$ 0	\$ 61	\$ 23	\$ 0
Real Estate - Construction	VA605	\$ 0	\$ 0	\$ 40	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA613	\$ 6	\$ 0	\$ 21	\$ 13	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA616	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA625	\$ 0	\$ 0	\$ 0	\$ 10	\$ 0
Real Estate - Land	VA628	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Reposessed Assets	VA630	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA930	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
GVA Recoveries - Assets - Total	SUB2126	\$ 228	\$ 278	\$ 365	\$ 404	\$ 371
Mortgage-Backed Securities	VA371	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA47	\$ 3	\$ 29	\$ 128	\$ 5	\$ 139
Construction - Total	SUB2130	\$ 2	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA421	\$ 2	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA431	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA441	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2141	\$ 1	\$ 29	\$ 128	\$ 5	\$ 139
1-4 Dwelling Units - Revolving Open-End Loans	VA447	\$ 0	\$ 12	\$ 14	\$ 1	\$ 0
1-4 Dwelling Units - Secured by First Liens	VA457	\$ 0	\$ 15	\$ 36	\$ 0	\$ 8
1-4 Dwelling Units - Secured by Junior Liens	VA467	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA471	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA481	\$ 1	\$ 2	\$ 78	\$ 4	\$ 131
Land	VA491	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmortgage Loans - Total	VA57	\$ 225	\$ 249	\$ 237	\$ 399	\$ 232
Commercial Loans	VA521	\$ 50	\$ 25	\$ 27	\$ 85	\$ 27
Consumer Loans - Total	SUB2161	\$ 175	\$ 224	\$ 210	\$ 314	\$ 205
Loans on Deposits	VA511	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA517	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA531	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA541	\$ 28	\$ 48	\$ 37	\$ 24	\$ 16
Mobile Home Loans	VA551	\$ 24	\$ 16	\$ 29	\$ 98	\$ 66
Credit Cards	VA557	\$ 43	\$ 34	\$ 27	\$ 53	\$ 46
Other	VA561	\$ 80	\$ 126	\$ 117	\$ 139	\$ 77
Other Assets	VA931	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
SVA Provisions and Transfers from GVA - Assets - Total	SUB2226	\$- 19	\$- 217	\$ 117	\$ 371	\$- 385
Deposits and Investment Securities	VA38	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage-Backed Securities	VA372	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA48	\$ 10	\$- 50	\$ 198	\$ 109	\$- 351
Construction - Total	SUB2230	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
1-4 Dwelling Units	VA422	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA432	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA442	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2241	\$ 10	\$- 50	\$ 198	\$ 109	\$- 351
1-4 Dwelling Units - Revolving Open-End Loans	VA448	\$ 0	\$ 30	\$ 35	\$- 25	\$- 15
1-4 Dwelling Units - Secured by First Liens	VA458	\$- 35	\$- 165	\$ 198	\$- 14	\$- 10
1-4 Dwelling Units - Secured by Junior Liens	VA468	\$ 0	\$ 0	\$ 10	\$ 0	\$- 25
Multifamily (5 or more) Dwelling Units	VA472	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA482	\$ 49	\$ 23	\$- 44	\$ 159	\$- 10
Land	VA492	\$- 4	\$ 62	\$- 1	\$- 11	\$- 291
Nonmortgage Loans - Total	VA58	\$- 40	\$- 167	\$- 86	\$ 262	\$- 39
Commercial Loans	VA522	\$- 45	\$- 173	\$ 12	\$ 228	\$- 138
Consumer Loans - Total	SUB2261	\$ 5	\$ 6	\$- 98	\$ 34	\$ 99
Loans on Deposits	VA512	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	VA518	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA532	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA542	\$- 23	\$- 37	\$ 21	\$- 3	\$- 5
Mobile Home Loans	VA552	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	VA558	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	VA562	\$ 28	\$ 43	\$- 119	\$ 37	\$ 104
Repossessed Assets - Total	VA62	\$ 11	\$ 0	\$ 5	\$ 0	\$ 9
Real Estate - Construction	VA606	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA614	\$ 10	\$ 0	\$ 5	\$ 0	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA617	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA626	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Land	VA629	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA632	\$ 1	\$ 0	\$ 0	\$ 0	\$ 9
Real Estate Held for Investment	VA72	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equity Investments Not Subject to FASB Statement No. 115	VA822	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
Other Assets	VA932	\$ 0	\$ 0	\$ 0	\$ 0	\$- 4
Adjusted Net Charge-offs - Assets - Total	SUB2326	\$ 1,050	\$ 1,434	\$ 1,546	\$ 2,006	\$ 949
Deposits and Investment Securities	VA39	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage-Backed Securities	VA375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage Loans - Total	VA49	\$ 209	\$ 274	\$ 311	\$ 709	\$- 300
Construction - Total	SUB2330	\$- 2	\$ 0	\$ 60	\$ 0	\$ 0
1-4 Dwelling Units	VA425	\$- 2	\$ 0	\$ 60	\$ 0	\$ 0
Multifamily (5 or more) Dwelling Units	VA435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property	VA445	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Total	SUB2341	\$ 211	\$ 274	\$ 251	\$ 709	\$- 300
1-4 Dwelling Units - Revolving Open-End Loans	VA449	\$ 0	\$ 18	\$ 26	\$ 39	\$ 80
1-4 Dwelling Units - Secured by First Liens	VA459	\$- 2	\$- 64	\$ 304	\$ 428	\$ 77
1-4 Dwelling Units - Secured by Junior Liens	VA469	\$ 0	\$ 0	\$ 12	\$ 29	\$- 25
Multifamily (5 or more) Dwelling Units	VA475	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	VA485	\$ 217	\$ 258	\$- 90	\$ 224	\$- 141
Land	VA495	\$- 4	\$ 62	\$- 1	\$- 11	\$- 291
Nonmortgage Loans - Total	VA59	\$ 824	\$ 1,160	\$ 1,169	\$ 1,274	\$ 1,244
Commercial Loans	VA525	\$- 14	\$ 150	\$ 47	\$ 254	\$ 155
Consumer Loans - Total	SUB2361	\$ 838	\$ 1,010	\$ 1,122	\$ 1,020	\$ 1,089
Loans on Deposits	VA515	\$ 0	\$ 3	\$ 0	\$ 1	\$ 0
Home Improvement Loans	VA519	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	VA535	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	VA545	\$ 28	\$ 128	\$ 83	\$ 103	\$ 92
Mobile Home Loans	VA555	\$ 378	\$ 456	\$ 705	\$ 456	\$ 514
Credit Cards	VA559	\$ 64	\$ 123	\$ 89	\$ 145	\$ 59
Other	VA565	\$ 368	\$ 300	\$ 245	\$ 315	\$ 424
Repossessed Assets - Total	VA65	\$ 17	\$ 0	\$ 66	\$ 23	\$ 9
Real Estate - Construction	VA607	\$ 0	\$ 0	\$ 40	\$ 0	\$ 0
Real Estate - 1-4 Dwelling Units	VA615	\$ 16	\$ 0	\$ 26	\$ 13	\$ 0
Real Estate - Multifamily (5 or more) Dwelling Units	VA618	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Real Estate - Nonresidential (Except Land)	VA627	\$ 0	\$ 0	\$ 0	\$ 10	\$ 0
Real Estate - Land	VA631	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Repossessed Assets	VA633	\$ 1	\$ 0	\$ 0	\$ 0	\$ 9
Real Estate Held for Investment	VA75	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule VA --- Consolidated Valuation Allowances and Related Data		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
Equity Investments Not Subject to FASB Statement No. 115	VA825	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Assets	VA935	\$ 0	\$ 0	\$ 0	\$ 0	\$ - 4
TROUBLED DEBT RESTRUCTURED						
Amount this Quarter	VA940	\$ 2,158	\$ 3,389	\$ 3,590	\$ 2,490	\$ 2,423
Amount in Schedule SC Complying with Modified Terms	VA942	\$ 8,426	\$ 8,594	\$ 7,075	\$ 7,193	\$ 7,153
MORTGAGE LOANS FORECLOSED IN QUARTER						
Mortgage Loans Foreclosed During Quarter - Total	VA95	\$ 1,707	\$ 1,537	\$ 1,313	\$ 1,795	\$ 1,658
Construction	VA951	\$ 0	\$ 0	\$ 689	\$ 0	\$ 0
Permanent - 1-4 Dwelling Units	VA952	\$ 1,542	\$ 1,316	\$ 475	\$ 1,245	\$ 1,590
Permanent - Multifamily (5 or more) Dwelling Units	VA953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent - Nonresidential (Except Land)	VA954	\$ 54	\$ 213	\$ 0	\$ 550	\$ 68
Permanent - Land	VA955	\$ 111	\$ 8	\$ 149	\$ 0	\$ 0
CLASSIFICATION OF ASSETS						
Quarter End Balance - Special Mention	VA960	\$ 63,043	\$ 69,220	\$ 61,267	\$ 42,924	\$ 36,167
Classified Assets - Quarter End Balance - Total	SUB2811	\$ 66,784	\$ 61,520	\$ 60,723	\$ 65,845	\$ 70,397
Substandard	VA965	\$ 65,796	\$ 60,635	\$ 59,797	\$ 64,329	\$ 69,816
Doubtful	VA970	\$ 893	\$ 885	\$ 926	\$ 1,516	\$ 581
Loss	VA975	\$ 95	\$ 0	\$ 0	\$ 0	\$ 0
PURCHASED IMPAIRED LOANS HELD FOR INVESTMENT PER AICPA SOP 03-3						
Outstanding Balanced (Contractual)	VA980	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Recorded Investment (Carrying Amt Before Ln Loss Allow Deduct)	VA981	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Allowance Amount Included in ALLL (SC283, SC357)	VA985	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Schedule PD --- Consolidated Past Due and Nonaccrual						
Description	Line Item	Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
		Value	Value	Value	Value	Value
DELINQUENT LOANS						
Delinquent Loans - Total	SUB2410	\$ 99,558	\$ 74,074	\$ 68,993	\$ 76,970	\$ 96,035
Mortgages - Total	SUB2421	\$ 84,826	\$ 61,596	\$ 57,635	\$ 65,552	\$ 81,967
Construction and Land Loans	SUB2430	\$ 21,468	\$ 9,993	\$ 13,332	\$ 15,834	\$ 14,303
Permanent Loans Secured by 1-4 Property	SUB2441	\$ 45,044	\$ 38,398	\$ 32,643	\$ 35,331	\$ 41,820
Permanent Loans Secured by All Other Property	SUB2450	\$ 29,252	\$ 18,276	\$ 20,619	\$ 20,978	\$ 32,299
Nonmortgages - Total	SUB2461	\$ 14,732	\$ 12,478	\$ 11,358	\$ 11,418	\$ 14,068
PAST DUE & STILL ACCRUING						
Past Due & Still Accruing - Total	SUB2470	\$ 75,557	\$ 53,384	\$ 47,244	\$ 56,352	\$ 69,975

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Schedule PD --- Consolidated Past Due and Nonaccrual		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
Past Due & Still Accruing - 30-89 Days - Total	PD10	\$ 74,118	\$ 52,183	\$ 45,616	\$ 55,906	\$ 67,477
Mortgage Loans - Total	SUB2481	\$ 63,539	\$ 42,672	\$ 37,483	\$ 47,071	\$ 57,383
Construction	PD115	\$ 6,261	\$ 3,246	\$ 2,045	\$ 6,309	\$ 4,357
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD121	\$ 2,032	\$ 2,378	\$ 2,403	\$ 1,516	\$ 1,563
Secured by First Liens	PD123	\$ 30,415	\$ 20,915	\$ 17,658	\$ 22,921	\$ 24,071
Secured by Junior Liens	PD124	\$ 1,170	\$ 3,487	\$ 407	\$ 509	\$ 1,113
Multifamily (5 or more) Dwelling Units	PD125	\$ 2,837	\$ 519	\$ 536	\$ 0	\$ 0
Nonresidential Property (Except Land)	PD135	\$ 10,483	\$ 8,309	\$ 6,782	\$ 10,634	\$ 21,063
Land	PD138	\$ 10,341	\$ 3,818	\$ 7,652	\$ 5,182	\$ 5,216
Nonmortgage Loans:						
Commercial Loans	PD140	\$ 4,592	\$ 4,073	\$ 3,527	\$ 4,640	\$ 4,719
Consumer Loans - Total	SUB2511	\$ 5,987	\$ 5,438	\$ 4,606	\$ 4,195	\$ 5,375
Loans on Deposits	PD161	\$ 90	\$ 648	\$ 599	\$ 58	\$ 171
Home Improvement Loans	PD163	\$ 9	\$ 4	\$ 4	\$ 23	\$ 98
Education Loans	PD165	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD167	\$ 1,479	\$ 1,208	\$ 1,097	\$ 1,001	\$ 1,406
Mobile Home Loans	PD169	\$ 2,250	\$ 2,172	\$ 1,592	\$ 1,808	\$ 2,328
Credit Cards	PD171	\$ 228	\$ 171	\$ 259	\$ 204	\$ 364
Other	PD180	\$ 1,931	\$ 1,235	\$ 1,055	\$ 1,101	\$ 1,008
Memoranda:						
Troubled Debt Restructured Included in PD115:PD180	PD190	\$ 32	\$ 211	\$ 333	\$ 232	\$ 274
Held for Sale Included in PD115:PD180	PD192	\$ 0	\$ 0	\$ 0	\$ 1	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD115:PD180	PD195	\$ 48	\$ 84	\$ 1	\$ 0	\$ 263
Guaranteed Portion Incl in PD195,Excl Rebooked GNMA's	PD196	\$ 48	\$ 84	\$ 1	\$ 0	\$ 263
Rebooked GNMA's Incl in PD195	PD197	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Past Due & Still Accruing - 90 Days or More - Total	PD20	\$ 1,439	\$ 1,201	\$ 1,628	\$ 446	\$ 2,498
Mortgage Loans - Total	SUB2491	\$ 1,354	\$ 1,064	\$ 1,512	\$ 373	\$ 2,295
Construction	PD215	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Permanent:						
Residential:						
1-4 Dwelling Units:						

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Schedule PD --- Consolidated Past Due and Nonaccrual		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
Revolving Open-End Loans	PD221	\$ 266	\$ 6	\$ 152	\$ 6	\$ 267
Secured by First Liens	PD223	\$ 806	\$ 843	\$ 1,360	\$ 233	\$ 1,691
Secured by Junior Liens	PD224	\$ 45	\$ 49	\$ 0	\$ 0	\$ 75
Multifamily (5 or more) Dwelling Units	PD225	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	PD235	\$ 237	\$ 0	\$ 0	\$ 0	\$ 0
Land	PD238	\$ 0	\$ 166	\$ 0	\$ 134	\$ 262
Nonmortgage Loans:						
Commercial Loans	PD240	\$ 40	\$ 23	\$ 23	\$ 23	\$ 92
Consumer Loans - Total	SUB2521	\$ 45	\$ 114	\$ 93	\$ 50	\$ 111
Loans on Deposits	PD261	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Home Improvement Loans	PD263	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Education Loans	PD265	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD267	\$ 1	\$ 5	\$ 6	\$ 7	\$ 5
Mobile Home Loans	PD269	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Credit Cards	PD271	\$ 44	\$ 64	\$ 64	\$ 41	\$ 62
Other	PD280	\$ 0	\$ 45	\$ 23	\$ 2	\$ 44
Memoranda:						
Troubled Debt Restructured Included in PD215:PD280	PD290	\$ 382	\$ 0	\$ 0	\$ 0	\$ 0
Held for Sale Included in PD215:PD280	PD292	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD215:PD280	PD295	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Guaranteed Portion Incl in PD295,Excl Rebooked GNMA's	PD296	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Rebooked GNMA's Incl in PD295	PD297	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
NONACCRUAL						
Nonaccrual - Total	PD30	\$ 24,001	\$ 20,690	\$ 21,749	\$ 20,618	\$ 26,060
Mortgage Loans - Total	SUB2501	\$ 19,933	\$ 17,860	\$ 18,640	\$ 18,108	\$ 22,289
Construction	PD315	\$ 4,269	\$ 1,676	\$ 2,328	\$ 2,934	\$ 3,491
Permanent:						
Residential:						
1-4 Dwelling Units:						
Revolving Open-End Loans	PD321	\$ 630	\$ 523	\$ 446	\$ 625	\$ 531
Secured by First Liens	PD323	\$ 9,445	\$ 8,051	\$ 9,873	\$ 9,140	\$ 12,262
Secured by Junior Liens	PD324	\$ 235	\$ 2,146	\$ 344	\$ 381	\$ 247
Multifamily (5 or more) Dwelling Units	PD325	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonresidential Property (Except Land)	PD335	\$ 4,757	\$ 4,377	\$ 4,342	\$ 3,753	\$ 4,781

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Schedule PD --- Consolidated Past Due and Nonaccrual		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
Land	PD338	\$ 597	\$ 1,087	\$ 1,307	\$ 1,275	\$ 977
Nonmortgage Loans:						
Commercial Loans	PD340	\$ 1,603	\$ 1,149	\$ 1,394	\$ 878	\$ 1,526
Consumer Loans - Total	SUB2531	\$ 2,465	\$ 1,681	\$ 1,715	\$ 1,632	\$ 2,245
Loans on Deposits	PD361	\$ 0	\$ 26	\$ 5	\$ 0	\$ 140
Home Improvement Loans	PD363	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2
Education Loans	PD365	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Auto Loans	PD367	\$ 266	\$ 110	\$ 172	\$ 185	\$ 246
Mobile Home Loans	PD369	\$ 1,962	\$ 1,414	\$ 1,419	\$ 1,323	\$ 1,475
Credit Cards	PD371	\$ 2	\$ 16	\$ 0	\$ 29	\$ 88
Other	PD380	\$ 235	\$ 115	\$ 119	\$ 95	\$ 294
Memoranda:						
Troubled Debt Restructured Included in PD315:PD380	PD390	\$ 0	\$ 0	\$ 220	\$ 10	\$ 0
Held for Sale Included in PD315:PD380	PD392	\$ 0	\$ 0	\$ 0	\$ 1	\$ 0
Wholly/Partly Guaranteed by U.S. Incl in PD315:PD380	PD395	\$ 0	\$ 0	\$ 16	\$ 0	\$ 70
Guaranteed Portion Incl in PD395,Excl Rebooked GNMA's	PD396	\$ 0	\$ 0	\$ 14	\$ 0	\$ 70
Rebooked GNMA's Incl in PD395	PD397	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule LD --- Loan Data		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
HIGH LTV LOANS SECURED BY 1-4 R/E WITHOUT PMI OR GOVT GUARANTEE						
Balances at Quarter-end - Total	SUB5100	\$ 105,175	\$ 106,751	\$ 103,383	\$ 99,585	\$ 98,520
90% up to 100% LTV	LD110	\$ 72,861	\$ 76,903	\$ 79,095	\$ 75,749	\$ 73,685
100% and greater LTV	LD120	\$ 32,314	\$ 29,848	\$ 24,288	\$ 23,836	\$ 24,835
Past Due and Nonaccrual Balances - Total	SUB5250	\$ 1,826	\$ 2,403	\$ 1,641	\$ 1,511	\$ 1,664
Past Due and Still Accruing - Total	SUB5240	\$ 1,174	\$ 1,404	\$ 549	\$ 839	\$ 587
Past Due and Still Accruing - 30-89 Days - Total	SUB5210	\$ 1,158	\$ 1,404	\$ 549	\$ 839	\$ 497
90% up to 100% LTV	LD210	\$ 1,017	\$ 1,077	\$ 549	\$ 839	\$ 487
100% and greater LTV	LD220	\$ 141	\$ 327	\$ 0	\$ 0	\$ 10
Past Due and Still Accruing - 90 Days or More - Total	SUB5220	\$ 16	\$ 0	\$ 0	\$ 0	\$ 90
90% up to 100% LTV	LD230	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90
100% and greater LTV	LD240	\$ 16	\$ 0	\$ 0	\$ 0	\$ 0
Nonaccrual - Total	SUB5230	\$ 652	\$ 999	\$ 1,092	\$ 672	\$ 1,077
90% up to 100% LTV	LD250	\$ 134	\$ 449	\$ 595	\$ 235	\$ 1,077
100% and greater LTV	LD260	\$ 518	\$ 550	\$ 497	\$ 437	\$ 0

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Schedule LD --- Loan Data		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
Net Charge-offs - Total	SUB5300	\$ 0	\$ 0	\$ 0	\$ 102	\$ 17
90% up to 100% LTV	LD310	\$ 0	\$ 0	\$ 0	\$ 15	\$ 0
100% and greater LTV	LD320	\$ 0	\$ 0	\$ 0	\$ 87	\$ 17
Purchases - Total	SUB5320	\$ 2,753	\$ 0	\$ 2,339	\$ 0	\$ 0
90% up to 100% LTV	LD410	\$ 1,431	\$ 0	\$ 1,931	\$ 0	\$ 0
100% and greater LTV	LD420	\$ 1,322	\$ 0	\$ 408	\$ 0	\$ 0
Originations - Total	SUB5330	\$ 8,384	\$ 12,215	\$ 14,262	\$ 12,133	\$ 12,196
90% up to 100% LTV	LD430	\$ 6,269	\$ 9,666	\$ 12,037	\$ 10,748	\$ 9,980
100% and greater LTV	LD440	\$ 2,115	\$ 2,549	\$ 2,225	\$ 1,385	\$ 2,216
Sales - Total	SUB5340	\$ 0	\$ 972	\$ 2,084	\$ 4,929	\$ 4,754
90% up to 100% LTV	LD450	\$ 0	\$ 460	\$ 1,712	\$ 4,449	\$ 3,453
100% and greater LTV	LD460	\$ 0	\$ 512	\$ 372	\$ 480	\$ 1,301

Schedule CC --- Consolidated Commitments and Contingencies		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
Undisbursed Balance of Mtge Lns Closed (LIP Excl LoC)-Total	SUB3380	\$ 232,443	\$ 246,059	\$ 249,902	\$ 246,334	\$ 240,140
Mortgage Construction Loans	CC105	\$ 200,298	\$ 225,098	\$ 230,816	\$ 230,936	\$ 221,686
Other Mortgage Loans	CC115	\$ 32,145	\$ 20,961	\$ 19,086	\$ 15,398	\$ 18,454
Undisbursed Balance of Nonmortgage Loans Closed	CC125	\$ 10,401	\$ 4,910	\$ 5,985	\$ 6,730	\$ 5,779
Commitments Outstanding to Originate Mortgages - Total	SUB3330	\$ 122,316	\$ 126,306	\$ 165,777	\$ 111,317	\$ 85,098
1-4 Dwelling Units	CC280	\$ 56,183	\$ 59,628	\$ 79,040	\$ 78,061	\$ 64,032
Multifamily (5 or more) Dwelling Units	CC290	\$ 2,192	\$ 771	\$ 636	\$ 663	\$ 613
All Other Real Estate	CC300	\$ 63,941	\$ 65,907	\$ 86,101	\$ 32,593	\$ 20,453
Commitments Outstanding to Originate Nonmortgage Loans	CC310	\$ 4,652	\$ 405	\$ 3,138	\$ 34,260	\$ 22,773
Commitments Outstanding to Purchase Loans	CC320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commitments Outstanding to Sell Loans	CC330	\$ 10,588	\$ 8,770	\$ 16,048	\$ 11,527	\$ 11,064
Commitments Outstanding to Purchase Mortgage-Backed Secs	CC335	\$ 0	\$ 0	\$ 5,871	\$ 1,952	\$ 0
Commitments Outstanding to Sell Mortgage-Backed Securities	CC355	\$ 21,996	\$ 16,983	\$ 26,980	\$ 26,944	\$ 20,919
Commitments Outstanding to Purchase Investment Securities	CC365	\$ 0	\$ 0	\$ 1,511	\$ 0	\$ 0
Commitments Outstanding to Sell Investment Securities	CC375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Unused Lines of Credit - Total	SUB3361	\$ 634,750	\$ 641,100	\$ 619,931	\$ 615,584	\$ 599,687
Revolving, Open-End Loans on 1-4 Dwelling Units	CC412	\$ 455,935	\$ 460,667	\$ 443,241	\$ 424,955	\$ 421,472
Commercial Lines	CC420	\$ 95,290	\$ 93,158	\$ 88,903	\$ 88,852	\$ 79,924

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Schedule CC --- Consolidated Commitments and Contingencies		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
Open-End Consumer Lines - Credit Cards	CC423	\$ 63,102	\$ 64,971	\$ 65,867	\$ 79,710	\$ 78,232
Open-End Consumer Lines - Other	CC425	\$ 20,423	\$ 22,304	\$ 21,920	\$ 22,067	\$ 20,059
Letters of Credit (Excluding Items on CC465 & CC468) - Total	SUB3390	\$ 25,946	\$ 26,178	\$ 19,981	\$ 21,793	\$ 17,836
Commercial	CC430	\$ 4,121	\$ 3,582	\$ 2,620	\$ 2,283	\$ 1,977
Standby, Not Included on CC465 or CC468	CC435	\$ 21,825	\$ 22,596	\$ 17,361	\$ 19,510	\$ 15,859
Prin Amt of Assets Covered by Recourse Oblig/Direct Cr Subs	CC455	\$ 686,530	\$ 694,919	\$ 713,337	\$ 711,812	\$ 709,678
Amount of Direct Credit Substitutes on Assets in CC455	CC465	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Amount of Recourse Obligations on Assets in CC455	CC468	\$ 2,288	\$ 2,599	\$ 2,596	\$ 2,542	\$ 2,492
Other Contingent Liabilities	CC480	\$ 0	\$ 9	\$ 20	\$ 29	\$ 29
Contingent Assets	CC490	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule CF --- Consolidated Cash Flow Information		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
Mortgage-Backed Securities - Purchases - Total	SUB3811	\$ 60,565	\$ 39,448	\$ 32,525	\$ 18,731	\$ 144,582
Pass-Through Securities	CF143	\$ 47,401	\$ 39,448	\$ 20,747	\$ 18,070	\$ 93,416
Other Mortgage-Backed Securities	CF153	\$ 13,164	\$ 0	\$ 11,778	\$ 661	\$ 51,166
Mortgage-Backed Securities - Sales - Total	SUB3821	\$ 28,588	\$ 10,908	\$ 28,400	\$ 8,091	\$ 34,573
Pass-Through Securities	CF145	\$ 28,588	\$ 10,908	\$ 28,400	\$ 8,091	\$ 34,573
Other Mortgage-Backed Securities	CF155	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Mortgage-Backed Securities - Net Purchases - Total	SUB3826	\$ 31,977	\$ 28,540	\$ 4,125	\$ 10,640	\$ 110,009
Mortgage-Backed Securities - Pass-Thru Secs - Othr Bal Chgs	CF148	\$- 37,085	\$- 44,012	\$- 48,375	\$- 45,769	\$- 64,402
Mortgage-Backed Securities - Other MBS - Other Bal Changes	CF158	\$- 11,046	\$- 10,974	\$- 9,460	\$- 11,069	\$- 13,712
Mortgage Loans Disbursed - Total	SUB3831	\$ 681,694	\$ 661,563	\$ 668,076	\$ 621,151	\$ 671,431
Construction Loans - Total	SUB3840	\$ 164,054	\$ 165,306	\$ 155,495	\$ 169,457	\$ 163,371
1-4 Dwelling Units	CF190	\$ 134,486	\$ 140,767	\$ 138,816	\$ 147,502	\$ 138,937
Multifamily (5 or more) Dwelling Units	CF200	\$ 2,085	\$ 2,145	\$ 4,360	\$ 8,371	\$ 5,611
Nonresidential	CF210	\$ 27,483	\$ 22,394	\$ 12,319	\$ 13,584	\$ 18,823
Permanent Loans - Total	SUB3851	\$ 517,640	\$ 496,257	\$ 512,581	\$ 451,694	\$ 508,060
1-4 Dwelling Units	CF225	\$ 281,291	\$ 287,449	\$ 287,491	\$ 274,224	\$ 296,126
Multifamily (5 or more) Dwelling Units	CF245	\$ 7,083	\$ 3,915	\$ 8,858	\$ 5,215	\$ 9,349
Nonresidential (Except Land)	CF260	\$ 104,352	\$ 79,476	\$ 85,921	\$ 83,844	\$ 90,899

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Schedule CF --- Consolidated Cash Flow Information		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
Land	CF270	\$ 124,914	\$ 125,417	\$ 130,311	\$ 88,411	\$ 111,686
Loans and Participations Purchased - Total	SUB3880	\$ 19,841	\$ 6,712	\$ 11,457	\$ 3,614	\$ 17,426
Secured by 1-4 Dwelling Units	CF280	\$ 9,996	\$ 2,566	\$ 9,951	\$ 0	\$ 15,681
Secured by Multifamily (5 or more) Dwelling Units	CF290	\$ 814	\$ 740	\$ 749	\$ 3,359	\$ 1,351
Secured by Nonresidential	CF300	\$ 9,031	\$ 3,406	\$ 757	\$ 255	\$ 394
Loans and Participations Sold - Total	SUB3890	\$ 133,635	\$ 109,665	\$ 90,717	\$ 93,446	\$ 94,080
Secured by 1-4 Dwelling Units	CF310	\$ 124,390	\$ 108,514	\$ 89,554	\$ 89,669	\$ 92,481
Secured by Multifamily (5 or more) Dwelling Units	CF320	\$ 1,302	\$ 797	\$ 983	\$ 1,134	\$ 0
Secured by Nonresidential	CF330	\$ 7,943	\$ 354	\$ 180	\$ 2,643	\$ 1,599
Net Purchases (Sales) of Loans and Participations - Total	SUB3885	\$- 113,794	\$- 102,953	\$- 79,260	\$- 89,832	\$- 76,654
Mortgage Loans - Cash Repayment of Principal	CF340	\$ 463,886	\$ 491,969	\$ 422,272	\$ 384,832	\$ 488,305
Mortgage Loans - Debits Less Credits Othr Than Repay of Prin	CF350	\$ 10,764	\$ 13,244	\$ 8,304	\$ 112,223	\$- 2,063
Mortgage Loans - Memo - Refinancing Loans	CF361	\$ 144,251	\$ 137,632	\$ 124,972	\$ 104,187	\$ 121,902
Mortgage Loans - Net Change in Mtge Loan Portfolio - Flow	SUB3906	\$ 114,778	\$ 79,885	\$ 174,848	\$ 258,710	\$ 104,409
Nonmortgage Loans Closed or Purchased - Total	SUB3910	\$ 107,095	\$ 105,788	\$ 119,653	\$ 103,826	\$ 86,357
Commercial	CF390	\$ 49,581	\$ 48,023	\$ 55,759	\$ 47,192	\$ 37,482
Consumer	CF400	\$ 57,514	\$ 57,765	\$ 63,894	\$ 56,634	\$ 48,875
Nonmortgage Loans - Sales - Total	SUB3915	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commercial	CF395	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Consumer	CF405	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Net Purchases (Sales) of Nonmortgage Loans - Total	SUB3919	\$ 107,095	\$ 105,788	\$ 119,653	\$ 103,826	\$ 86,357
Net Deposit Gain (Loss), Excluding Acquired Deposits	SUB3920	\$ 60,063	\$ 35,062	\$- 2,602	\$ 267,599	\$ 30,591
New Deposits Received less Deposits Withdrawn	CF420	\$ 15,339	\$- 5,649	\$- 38,288	\$ 235,595	\$ 1,022
Interest Credited to Deposits	CF430	\$ 44,724	\$ 40,711	\$ 35,686	\$ 32,004	\$ 29,569
Deposits Acquired, Net of Dispositions in Bulk Transactions	CF435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule DI --- Consolidated Deposit Information		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
Deposit Data						
Total Broker - Originated Deposits	SUB4061	\$ 274,887	\$ 241,509	\$ 218,320	\$ 278,170	\$ 288,410
Fully Insured	DI100	\$ 274,887	\$ 241,409	\$ 218,220	\$ 277,670	\$ 286,917
Other	DI110	\$ 0	\$ 100	\$ 100	\$ 500	\$ 1,493
Deposits (Excluding Retirement Accounts) with Balances						

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Schedule DI --- Consolidated Deposit Information		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
\$100,000 or Less	DI120	\$ 3,317,282	\$ 3,596,537	\$ 3,520,790	\$ 3,598,318	\$ 3,448,382
Greater than \$100,000	DI130	\$ 1,963,084	\$ 2,076,622	\$ 2,115,689	\$ 2,037,885	\$ 1,909,333
Number of Deposits (Excluding Retirement Accounts) with Balances						
\$100,000 or Less	DI150	417,297	435,516	427,747	416,322	402,371
Greater than \$100,000	DI160	8,738	9,283	9,146	8,747	8,221
Retirement Deposits with Balances						
\$250,000 or Less	DI170	\$ 351,025	N/A	N/A	N/A	N/A
Greater than \$250,000	DI175	\$ 27,454	N/A	N/A	N/A	N/A
Number of Retirement Deposits with Balances						
\$250,000 or Less	DI180	16,168	N/A	N/A	N/A	N/A
Greater than \$250,000	DI185	415	N/A	N/A	N/A	N/A
Number of Deposit Accounts - Total						
IRA/Keogh Accounts	DI200	\$ 385,388	\$ 384,365	\$ 373,020	\$ 364,828	\$ 356,552
Uninsured Deposits	DI210	\$ 1,136,534	\$ 1,153,004	\$ 1,224,105	\$ 1,203,100	\$ 1,126,670
Preferred Deposits	DI220	\$ 40,411	\$ 44,158	\$ 46,751	\$ 54,893	\$ 52,882
Components of Deposits and Escrows						
Transaction Accounts (Including Demand Deposits)	DI310	\$ 1,004,333	\$ 1,034,057	\$ 1,097,673	\$ 1,086,672	\$ 1,060,232
Money Market Deposit Accounts	DI320	\$ 828,174	\$ 851,299	\$ 879,285	\$ 877,085	\$ 799,924
Passbook Accounts (Including Nondemand Escrows)	DI330	\$ 704,690	\$ 757,195	\$ 761,552	\$ 763,825	\$ 738,109
Time Deposits	DI340	\$ 3,121,642	\$ 3,030,611	\$ 2,897,968	\$ 2,908,626	\$ 2,759,450
Deposits and Escrow Data for Deposit Insurance Premium Assessments						
Non-Interest-Bearing Demand Deposits	DI610	\$ 778,632	\$ 697,020	\$ 728,922	\$ 687,880	\$ 630,118
Outstd Checks Drawn Against FHLBs & FRBs Not Incl in SC710	DI620	\$ 314	\$ 1,910	\$ 1,703	\$ 1,400	\$ 151,817
Deposits of Consolidated Subsidiaries						
Demand Deposits	DI640	\$ 148,076	\$ 118,703	\$ 95,011	\$ 55,527	\$ 263,158
Time and Savings Deposits	DI650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adj to Deposits for Depository Inst Invest Contracts & IBFs	DI700	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adj to Demand Dep for Reciprocal Dem Bal with CBs/Othr SAs	DI710	\$ 681	\$ 601	\$ 541	\$ 1,133	\$ 0
Other amounts to adjust deposits on SC710, to conform to deposits with Fed Deposit Ins Act						
Adjustments to Demand Deposits (including escrows)	DI720	\$ 0	\$ 41	\$ 32	\$ 49	\$ 15
Adjustment to Time and Savings Deposits (including escrows)	DI730	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule SI --- Consolidated Supplemental Information		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
Miscellaneous						
Number of Full-time Equivalent Employees	SI370	1,988	1,998	1,949	1,922	1,880
Assets Held in Trading Accounts	SI375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Available-for-Sale Securities	SI385	\$ 1,022,896	\$ 1,031,513	\$ 1,035,382	\$ 1,080,814	\$ 1,114,322
Assets Held for Sale	SI387	\$ 23,108	\$ 9,683	\$ 23,870	\$ 19,781	\$ 20,089
Loans Serviced for Others	SI390	\$ 1,951,333	\$ 1,982,425	\$ 1,990,570	\$ 2,016,516	\$ 1,770,030
Residual Interests						
Residual Interests in the Form of Interest-Only Strips	SI402	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Residual Interests	SI404	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Qualified Thrift Lender Test						
Actual Thrift Investment Percentage at Month-end						
First month of Qtr	SI581	83.88%	84.04%	82.07%	83.90%	84.16%
Second month of Qtr	SI582	83.28%	84.04%	84.13%	80.57%	84.11%
Third month of Qtr	SI583	82.97%	83.39%	84.17%	81.32%	81.99%
IRS Domestic Building and Loan Test						
Percent of Assets Test	SI585	87.38%	87.45%	87.74%	88.43%	82.17%
Do you meet the DBLA business operations test?	SI586	1 [Yes]	1 [Yes]	1 [Yes]	1 [Yes]	2 [Yes]
Aggregate Investment in Service Corporations	SI588	\$ 587,753	\$ 587,237	\$ 585,564	\$ 595,332	\$ 840,550
Credit extended to assn exec officers, prin shareholders & related interest						
Aggregate amount of all extensions of credit	SI590	\$ 44,756	\$ 38,999	\$ 38,504	\$ 37,442	\$ 36,179
No. of exec officers.. with credit > \$500K/5% unimpaired cap	SI595	37	27	27	26	25
Summary of Changes in Equity Capital						
Beginning Equity Capital	SI600	\$ 735,935	\$ 711,529	\$ 704,764	\$ 686,351	\$ 675,130
Net Income (Loss) (SO91)	SI610	\$ 19,355	\$ 19,287	\$ 19,648	\$ 19,062	\$ 22,575
Dividends Declared						
Preferred Stock	SI620	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Common Stock	SI630	\$ 2,627	\$ 10,522	\$ 8,500	\$ 5,762	\$ 6,027
Stock Issued	SI640	\$ 0	\$ 10,002	\$ 0	\$ 10,000	\$ 0
Stock Retired	SI650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Contributions (Where No Stock is Issued)	SI655	\$ 0	\$ 1,750	\$ 0	\$ 23	\$ 217
New Basis Accounting Adjustments	SI660	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Comprehensive Income	SI662	\$ 1,276	\$ 10,287	\$- 4,387	\$- 4,938	\$- 5,598
Prior Period Adjustments	SI668	\$ 26	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule SI --- Consolidated Supplemental Information						
Description	Line Item	Dec 2006 Value	Sep 2006 Value	Jun 2006 Value	Mar 2006 Value	Dec 2005 Value
Other Adjustments	SI671	\$ 60	\$ 43	\$ 4	\$ 28	\$ 54
Ending Equity Capital (SC80)	SI680	\$ 754,025	\$ 742,376	\$ 711,529	\$ 704,764	\$ 686,351
Transactions With Affiliations						
Qtr Activity of Covered Transacts w/Affil Subj to Limits	SI750	\$ 1,966	\$ 694	\$ 812	\$ 659	\$ 248
Qtr Activity of Covered Transacts w/Affil Not Subj to Limits	SI760	\$ 10,608	\$ 7,311	\$ 21,710	\$ 9,093	\$ 3,966
Mutual Fund and Annuity Sales						
Sell private-label/third-party mutual funds/annuities?	SI805	6 [Yes]	6 [Yes]	6 [Yes]	7 [Yes]	7 [Yes]
Total Assets Managed of Proprietary Mutual Funds/Annuities	SI815	\$ 16,565	\$ 16,477	\$ 16,526	\$ 16,220	\$ 15,561
Fee Inc from the Sale/Service of Mutual Funds/Annuities	SI860	\$ 1,025	\$ 1,075	\$ 1,170	\$ 1,553	\$ 1,025
Average Balance Sheet Data						
Total Assets	SI870	\$ 7,854,844	\$ 7,850,646	\$ 7,775,249	\$ 7,649,283	\$ 7,512,925
Deposits & Investments Excluding Non-Interest-Earning Items	SI875	\$ 543,806	\$ 573,971	\$ 616,086	\$ 601,353	\$ 574,670
Mortgage Loans and Mortgage-Backed Securities	SI880	\$ 6,221,046	\$ 6,125,737	\$ 6,066,281	\$ 5,915,075	\$ 5,752,060
Nonmortgage Loans	SI885	\$ 620,180	\$ 610,139	\$ 605,370	\$ 650,946	\$ 678,560
Deposits and Excrows	SI890	\$ 5,230,143	\$ 5,197,035	\$ 5,212,756	\$ 5,049,104	\$ 4,922,597
Total Borrowings	SI895	\$ 1,408,046	\$ 1,413,981	\$ 1,376,799	\$ 1,426,188	\$ 1,407,125

Schedule SQ --- Consolidated Supplemental Questions						
Description	Line Item	Dec 2006 Value	Sep 2006 Value	Jun 2006 Value	Mar 2006 Value	Dec 2005 Value
		Yes	Yes	Yes	Yes	Yes
Acquire assets by merger with another depository inst?	SQ100	0	0	0	0	0
1st time incl asset/liab from branch/bulk dep purch?	SQ110	0	0	0	0	0
Change in Control of Association?	SQ130	0	0	0	1	0
Merger Accounted for under the Purchase Method?	SQ160	0	0	0	0	0
Date of Reorganization for Push-down Accounting	SQ170	N/A	N/A	N/A	N/A	N/A
Fiscal Year-End	SQ270	N/A	N/A	N/A	N/A	N/A
Nature of Work Code performed by CPA this fiscal year	SQ280	N/A	N/A	N/A	N/A	N/A
Independent CPA Changed During Quarter?	SQ300	0	0	0	1	0
Any Outstanding Futures or Options Positions?	SQ310	0	0	0	0	0
Does Association Have Subchapter S in effect this year?	SQ320	0	0	0	0	0
If consol in another TFR, docket # of Parent Svgs Assn	SQ410	N/A	N/A	N/A	N/A	N/A
If consol in Call Report, FDIC Cert # of Parent Bank	SQ420	N/A	N/A	N/A	N/A	N/A

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Schedule SQ --- Consolidated Supplemental Questions		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
		Yes	Yes	Yes	Yes	Yes
If Internet web page, Main Internet Page Address	SQ530	N/A	N/A	N/A	N/A	N/A
Provide transactional Internet banking to customers?	SQ540	9	11	11	10	7

Schedule FS --- Fiduciary and Related Services		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
FIDUCIARY AND RELATED SERVICES						
Does your institution have fiduciary powers?	FS110	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]
Do you exercise the fiduciary powers you have been granted?	FS120	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]
Do you have any activity to report on this schedule?	FS130	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]	2 [Yes]
FIDUCIARY AND RELATED ASSETS						
Total Assets (\$) - Fiduciary, Custody & Safekeeping Accounts	SUB6150	\$ 169,773	\$ 152,192	\$ 148,713	\$ 151,067	\$ 148,446
Managed Assets (\$) - Total Fiduciary Accounts	FS20	\$ 133,356	\$ 117,048	\$ 114,800	\$ 117,360	\$ 115,097
Personal Trust and Agency Accounts	FS210	\$ 77,525	\$ 65,229	\$ 76,139	\$ 78,027	\$ 77,048
Retirement-related Trust and Agency Accounts - Total	SUB6100	\$ 4,320	\$ 4,195	\$ 3,768	\$ 3,120	\$ 3,185
Employee Benefit - Defined Contribution	FS220	\$ 273	\$ 264	\$ 258	\$ 245	\$ 236
Employee Benefit - Defined Benefit	FS230	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS240	\$ 4,047	\$ 3,931	\$ 3,510	\$ 2,875	\$ 2,949
Corporate Trust and Agency Accounts	FS250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS260	\$ 51,511	\$ 47,624	\$ 34,893	\$ 36,213	\$ 34,864
Other Fiduciary Accounts	FS270	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Managed Assets (\$) - Assets Excl in OTS Assess Complex Comp	FS290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Assets (\$) - Total Fiduciary Accounts	FS21	\$ 5,402	\$ 4,049	\$ 4,245	\$ 4,241	\$ 4,047
Personal Trust and Agency Accounts	FS211	\$ 5,402	\$ 4,049	\$ 4,245	\$ 4,210	\$ 4,016
Retirement-related Trust and Agency Accounts - Total	SUB6110	\$ 0	\$ 0	\$ 0	\$ 31	\$ 31
Employee Benefit - Defined Contribution	FS221	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Benefit	FS231	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS241	\$ 0	\$ 0	\$ 0	\$ 31	\$ 31
Corporate Trust and Agency Accounts	FS251	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts	FS271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Assets (\$) - Custody and Safekeeping Accounts	FS280	\$ 31,015	\$ 31,095	\$ 29,668	\$ 29,466	\$ 29,302
Nonmanaged Assets (\$) - Assets Ex in OTS Assess Complex Comp	FS291	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule FS --- Fiduciary and Related Services		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
Managed Assets (#) - Total Fiduciary Accounts	FS22	302	294	285	271	261
Personal Trust and Agency Accounts	FS212	223	221	213	209	201
Retirement-related Trust and Agency Accounts - Total	SUB6120	19	19	17	17	18
Employee Benefit - Defined Contribution	FS222	1	1	1	1	1
Employee Benefit - Defined Benefit	FS232	0	0	0	0	0
Other Retirement Accounts	FS242	18	18	16	16	17
Corporate Trust and Agency Accounts	FS252	0	0	0	0	0
Investment Management Agency Accounts	FS262	60	54	55	45	42
Other Fiduciary Accounts	FS272	0	0	0	0	0
Nonmanaged Assets (#) - Total Fiduciary Accounts	FS23	14	13	14	15	14
Personal Trust and Agency Accounts	FS213	14	13	14	14	13
Retirement-related Trust and Agency Accounts - Total	SUB6130	0	0	0	1	1
Employee Benefit - Defined Contribution	FS223	0	0	0	0	0
Employee Benefit - Defined Benefit	FS233	0	0	0	0	0
Other Retirement Accounts	FS243	0	0	0	1	1
Corporate Trust and Agency Accounts	FS253	0	0	0	0	0
Other Fiduciary Accounts	FS273	0	0	0	0	0
Nonmanaged Assets (#) - Custody and Safekeeping Accounts	FS281	23	28	26	25	25
FIDUCIARY AND RELATED SERVICES INCOME (CALENDAR YEAR-TO-DATE)						
YTD - Income - Total Gross Fiduciary & Related Services	FS30	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-related Trust and Agency Accounts - Total	SUB6200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Contribution	FS320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Employee Benefit - Defined Benefit	FS330	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Retirement Accounts	FS340	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Corporate Trust and Agency Accounts	FS350	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS360	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts	FS370	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Custody and Safekeeping Accounts	FS380	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary and Related Services	FS390	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Expenses - Fiduciary and Related Services	FS391	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Net Losses from Fiduciary and Related Services	FS392	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD - Intracompany Inc Credits for Fiduciary/Related Service	FS393	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule FS --- Fiduciary and Related Services		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
YTD - Income - Net Fiduciary and Related Services Income	FS35	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FIDUCIARY MEMORANDA						
Managed Assets in Personal Trust and Agency Accounts - Total	FS40	\$ 77,525	\$ 17,700	\$ 17,293	\$ 17,201	\$ 77,048
Non-Interest-Bearing Deposits	FS410	\$ 21	\$ 0	\$ 0	\$ 1	\$ 70
Interest-Bearing Deposits	FS415	\$ 16,759	\$ 4,822	\$ 5,502	\$ 5,897	\$ 11,304
U.S. Treasury and U.S. Government Agency Obligations	FS420	\$ 7,864	\$ 120	\$ 120	\$ 122	\$ 9,289
State, County and Municipal Obligations	FS425	\$ 2,966	\$ 1,071	\$ 1,058	\$ 1,088	\$ 3,869
Money Market Mutual Funds	FS430	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Short-term Obligations	FS435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Notes and Bonds	FS440	\$ 1,396	\$ 603	\$ 458	\$ 509	\$ 1,565
Common and Preferred Stock	FS445	\$ 39,315	\$ 7,383	\$ 6,901	\$ 5,869	\$ 41,702
Real Estate Mortgages	FS450	\$ 4	\$ 104	\$ 106	\$ 106	\$ 440
Real Estate	FS455	\$ 7,368	\$ 3,549	\$ 3,100	\$ 3,577	\$ 7,804
Miscellaneous Assets	FS460	\$ 1,832	\$ 48	\$ 48	\$ 32	\$ 1,005
Corporate Trust and Agency Accounts - No. of Issues - Total	SUB6300	0	0	0	0	0
Corporate and Municipal Trusteeships	FS510	0	0	0	0	0
Transfer Agent/Registrar/Paying Agent/Other Corp Agency	FS520	0	0	0	0	0
Corp Trust/Agency Accts - Amt Outst - Corp/Muni Trusteeships	FS515	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Number of Funds - Total Collective Investment Funds	FS60	0	0	0	0	0
Domestic Equity	FS610	0	0	0	0	0
International/Global Equity	FS620	0	0	0	0	0
Stock/Bond Blend	FS630	0	0	0	0	0
Taxable Bond	FS640	0	0	0	0	0
Municipal Bond	FS650	0	0	0	0	0
Short-Term Investments/Money Market	FS660	0	0	0	0	0
Specialty/Other	FS670	0	0	0	0	0
Market Value - Total Collective Investment Funds	FS65	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Domestic Equity	FS615	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
International/Global Equity	FS625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Stock/Bond Blend	FS635	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Taxable Bond	FS645	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule FS --- Fiduciary and Related Services		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
Municipal Bond	FS655	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Short-Term Investments/Money Market	FS665	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Specialty/Other	FS675	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
FIDUCIARY SETTLEMENTS, SURCHARGES & OTHER LOSSES (CALENDAR YTD)						
Managed Accts - Total Fid Settlements/Surcharges/Othr Losses	FS70	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS710	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS720	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS730	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Nonmanaged Accts - Tot Fid Settlements/Surcharges/Otr Losses	FS71	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS711	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS721	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS731	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS741	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Fid Settlements/Surcharges/Otr Losses - Recoveries	FS72	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Personal Trust and Agency Accounts	FS712	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Retirement-Related Trust and Agency Accounts	FS722	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Investment Management Agency Accounts	FS732	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Fiduciary Accounts and Related Services	FS742	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Schedule CCR --- Consolidated Capital Requirement		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
TIER 1 (CORE) CAPITAL REQUIREMENT						
Equity Capital (SC80)	CCR100	\$ 754,021	\$ 742,372	\$ 711,525	\$ 704,754	\$ 686,351
Equity Capital Deductions - Total	SUB1631	\$ 5,752	\$ 5,875	\$ 4,283	\$ 4,373	\$ 5,045
Investments in and Advances to "Nonincludable" Subsidiaries	CCR105	\$ 2,850	\$ 2,879	\$ 2,906	\$ 2,852	\$ 3,293
Goodwill and Certain Other Intangible Assets	CCR115	\$ 2,639	\$ 2,730	\$ 979	\$ 1,025	\$ 1,143
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR133	\$ 70	\$ 72	\$ 204	\$ 303	\$ 412
Other	CCR134	\$ 193	\$ 194	\$ 194	\$ 193	\$ 197
Equity Capital Additions -Total	SUB1641	\$ 3,804	\$ 4,972	\$ 15,018	\$ 10,733	\$ 4,370
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR180	\$ 3,804	\$ 4,972	\$ 15,018	\$ 10,733	\$ 4,370

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Schedule CCR --- Consolidated Capital Requirement		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
Intangible Assets	CCR185	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Minority Int in Includable Consol Subs Incl REIT Pref Stk	CCR190	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	CCR195	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 1 (Core) Capital	CCR20	\$ 752,073	\$ 741,469	\$ 722,260	\$ 711,114	\$ 685,676
Total Assets (SC60)	CCR205	\$ 7,935,480	\$ 7,914,897	\$ 7,837,681	\$ 7,791,669	\$ 7,579,614
Asset Deductions - Total	SUB1651	\$ 5,552	\$ 5,667	\$ 4,071	\$ 4,325	\$ 4,962
Assets of "Nonincludable" Subsidiaries	CCR260	\$ 2,843	\$ 2,865	\$ 2,888	\$ 2,804	\$ 3,210
Goodwill and Certain Other Intangible Assets	CCR265	\$ 2,639	\$ 2,730	\$ 979	\$ 1,025	\$ 1,143
Disallowed Servicing/Deferd Tax/Resid Interests/Othr Assets	CCR270	\$ 70	\$ 72	\$ 204	\$ 303	\$ 412
Other	CCR275	\$ 0	\$ 0	\$ 0	\$ 193	\$ 197
Asset Additions - Total	SUB1661	\$ 3,431	\$ 4,919	\$ 17,114	\$ 12,066	\$ 3,781
Accum Losses (Gains) on AFS Secs/CF Hedges, Net of Taxes	CCR280	\$ 3,431	\$ 4,919	\$ 17,114	\$ 12,066	\$ 3,781
Intangible Assets	CCR285	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	CCR290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Adjusted Total Assets	CCR25	\$ 7,933,359	\$ 7,914,149	\$ 7,850,724	\$ 7,799,410	\$ 7,578,433
Tier 1 (Core) Capital Requirement (CCR25*4%)	CCR27	\$ 316,404	\$ 315,680	\$ 313,142	\$ 310,990	\$ 302,093
TOTAL RISK-BASED CAPITAL REQUIREMENT						
Tier 1 (Core) Capital	CCR30	\$ 752,073	\$ 741,469	\$ 722,260	\$ 711,114	\$ 685,676
Tier 2 Capital - Unrealized Gains on AFS Equity Securities	CCR302	\$ 589	\$ 781	\$ 1,096	\$ 894	\$ 995
Tier 2 Capital - Qualifying Sub Debt & Redeem Preferred Stock	CCR310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Other Equity Instruments	CCR340	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 Capital - Allowances for Loan and Lease Losses	CCR350	\$ 52,357	\$ 51,691	\$ 50,255	\$ 49,431	\$ 48,454
Tier 2 Capital - Other	CCR355	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Tier 2 (Supplementary) Capital	CCR33	\$ 52,946	\$ 52,472	\$ 51,351	\$ 50,325	\$ 49,449
Allowable Tier 2 (Supplementary) Capital	CCR35	\$ 52,946	\$ 52,472	\$ 51,351	\$ 50,325	\$ 49,449
Equity Investments & Other Assets Required to be Deducted	CCR370	\$ 1,361	\$ 1,012	\$ 1,071	\$ 791	\$ 843
Deduction for Low-Level Recourse and Residual Interests	CCR375	\$ 2,288	\$ 2,599	\$ 2,596	\$ 2,542	\$ 2,492
Total Risk-Based Capital	CCR39	\$ 801,370	\$ 790,330	\$ 769,944	\$ 758,106	\$ 731,790
0% R/W Category - Cash	CCR400	\$ 54,863	\$ 49,410	\$ 58,012	\$ 49,823	\$ 61,419
0% R/W Category - Securities Backed by U.S. Government	CCR405	\$ 192,629	\$ 200,015	\$ 202,303	\$ 212,767	\$ 237,168
0% R/W Category - Notes/Oblig of FDIC, Incl Covered Assets	CCR409	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

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Schedule CCR --- Consolidated Capital Requirement		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
0% R/W Category - Other	CCR415	\$ 22,665	\$ 22,486	\$ 29,064	\$ 32,191	\$ 29,749
0% R/W Category - Assets Total	CCR420	\$ 270,157	\$ 271,911	\$ 289,379	\$ 294,781	\$ 328,336
0% Risk-Weight Total for R/B Capital (CCR420 x 0%)	CCR40	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
20% R/W Category - Mtge/Asset-Backed Secs Elig for 20% R/W	CCR430	\$ 776,477	\$ 793,982	\$ 817,522	\$ 857,980	\$ 893,564
20% R/W Category - Claims on FHLBs	CCR435	\$ 422,582	\$ 486,318	\$ 477,193	\$ 584,706	\$ 453,598
20% R/W Category - General Obligations of State/Local Govts	CCR440	\$ 27,588	\$ 24,117	\$ 21,370	\$ 15,895	\$ 16,111
20% R/W Category - Claims on Domestic Depository Inst	CCR445	\$ 129,713	\$ 123,257	\$ 134,498	\$ 143,421	\$ 118,869
20% R/W Category - Other	CCR450	\$ 78,033	\$ 75,378	\$ 71,660	\$ 76,530	\$ 79,444
20% R/W Category - Assets Total	CCR455	\$ 1,434,393	\$ 1,503,052	\$ 1,522,243	\$ 1,678,532	\$ 1,561,586
20% Risk-Weight Total for R/B Capital (CCR455x20%)	CCR45	\$ 286,878	\$ 300,612	\$ 304,449	\$ 335,708	\$ 312,318
50% R/W Category - Qualifying Single-Fam Residential Mtges	CCR460	\$ 2,870,671	\$ 2,899,213	\$ 2,893,588	\$ 2,779,089	\$ 2,736,314
50% R/W Category - Qualifying Multifamily Residential Mtges	CCR465	\$ 24,311	\$ 22,752	\$ 22,650	\$ 19,884	\$ 18,532
50% R/W Category - Mtge/Asset-Backed Secs Elig for 50% R/W	CCR470	\$ 13,151	\$ 13,660	\$ 14,182	\$ 15,066	\$ 17,105
50% R/W Category - State & Local Revenue Bonds	CCR475	\$ 3,034	\$ 3,445	\$ 3,445	\$ 3,539	\$ 2,284
50% R/W Category - Other	CCR480	\$ 29,490	\$ 27,925	\$ 30,666	\$ 35,816	\$ 35,541
50% R/W Category - Assets Total	CCR485	\$ 2,940,657	\$ 2,966,995	\$ 2,964,531	\$ 2,853,394	\$ 2,809,776
50% Risk-Weight Total for R/B Capital (CCR485 x 50%)	CCR50	\$ 1,470,333	\$ 1,483,502	\$ 1,482,273	\$ 1,426,701	\$ 1,404,894
100% R/W Category - Secs at 100% w/Ratings-Based Approach	CCR501	\$ 975	\$ 980	\$ 986	\$ 1,011	\$ 755
100% R/W Category - All Other Assets	CCR506	\$ 3,664,137	\$ 3,539,500	\$ 3,422,956	\$ 3,318,757	\$ 3,219,587
100% R/W Category - Assets Total	CCR510	\$ 3,665,112	\$ 3,540,480	\$ 3,423,942	\$ 3,319,768	\$ 3,220,342
100% Risk-Weight Total for R/B Capital (CCR510x100%)	CCR55	\$ 3,665,112	\$ 3,540,480	\$ 3,423,942	\$ 3,319,768	\$ 3,220,342
Amt of Low-Level Recourse & Resid Ints Bef Risk-Weighting	CCR605	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
R/W Assets for Low-Level Recourse/Resid Ints(CCR605x12.5)	CCR62	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Assets to Risk-Weight	CCR64	\$ 8,310,319	\$ 8,282,438	\$ 8,200,095	\$ 8,146,475	\$ 7,920,040
Subtotal Risk-Weighted Assets	CCR75	\$ 5,422,320	\$ 5,324,589	\$ 5,210,658	\$ 5,082,174	\$ 4,937,549
Excess Allowances for Loan and Lease Losses	CCR530	\$ 7,673	\$ 8,064	\$ 7,849	\$ 7,219	\$ 7,752
Total Risk-Weighted Assets	CCR78	\$ 5,414,647	\$ 5,316,525	\$ 5,202,809	\$ 5,074,955	\$ 4,929,797
Total Risk-Based Capital Requirement (CCR78 x 8%)	CCR80	\$ 433,169	\$ 425,322	\$ 416,223	\$ 405,996	\$ 394,384
CAPITAL & PROMPT CORRECTIVE ACTION RATIOS						

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Schedule CCR --- Consolidated Capital Requirement		Dec 2006	Sep 2006	Jun 2006	Mar 2006	Dec 2005
Description	Line Item	Value	Value	Value	Value	Value
Tier 1 (Core) Capital Ratio	CCR810	9.48%	9.37%	9.20%	9.12%	9.05%
Total Risk-Based Capital Ratio	CCR820	14.80%	14.87%	14.80%	14.94%	14.84%
Tier 1 Risk-Based Capital Ratio	CCR830	13.85%	13.90%	13.83%	13.96%	13.86%
Tangible Equity Ratio	CCR840	9.48%	9.37%	9.20%	9.12%	9.05%

*Note

Some OTS-regulated thrifts file a consolidated Thrift Financial Report (TFR) that includes data for a subsidiary thrift, which also files its own TFR separately. Subsidiary thrifts are those that report a parent docket on TFR line SQ410. Data filed by subsidiary thrifts are excluded from the Industry Aggregate Report when both the parent thrift and its subsidiary are in the same aggregate group. This exclusion prevents double-counting of subsidiaries' data.